



Agenda Item No. (9)

To: Finance-Auditing Committee/Committee of the Whole  
Meeting of December 16, 2021

From: Joseph M. Wire, Auditor-Controller  
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS AND  
BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR FOUR MONTHS  
ENDING OCTOBER 2021)**

**Recommendation**

There is no recommendation associated with this item.

**Summary**

The report provides the Bridge traffic/tolls and transit patronage/fares for the four months ending October 31, 2021, for the Committee’s information. The first schedule compares categories of Bridge traffic, tolls, transit, patronage and fares for the period October 31, 2021.

Categories of Traffic	OCTOBER 2021		YEAR TO DATE	
	No. of South Bound Crossings	Percentage of Traffic	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,291,110	95.8%	5,237,888	95.8%
3+ axle vehicles	7,237	0.5%	27,171	0.5%
Discount – Carpools	38,659	2.9%	158,093	2.9%
Discount - Other (1)	2,118	0.2%	8,439	0.2%
Non-revenue	8,540	0.6%	35,103	0.6%
<b>Total Traffic</b>	<b>1,347,664</b>	<b>100.0%</b>	<b>5,466,694</b>	<b>100.0%</b>

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin & Sonoma Airporter buses.

Note: Beginning July 2021, historical data reflects the counts and categorization as previously reported.

**Fiscal Impact**

There is no fiscal impact as this report is informational.

Attachments

THIS PAGE INTENTIONALLY LEFT BLANK

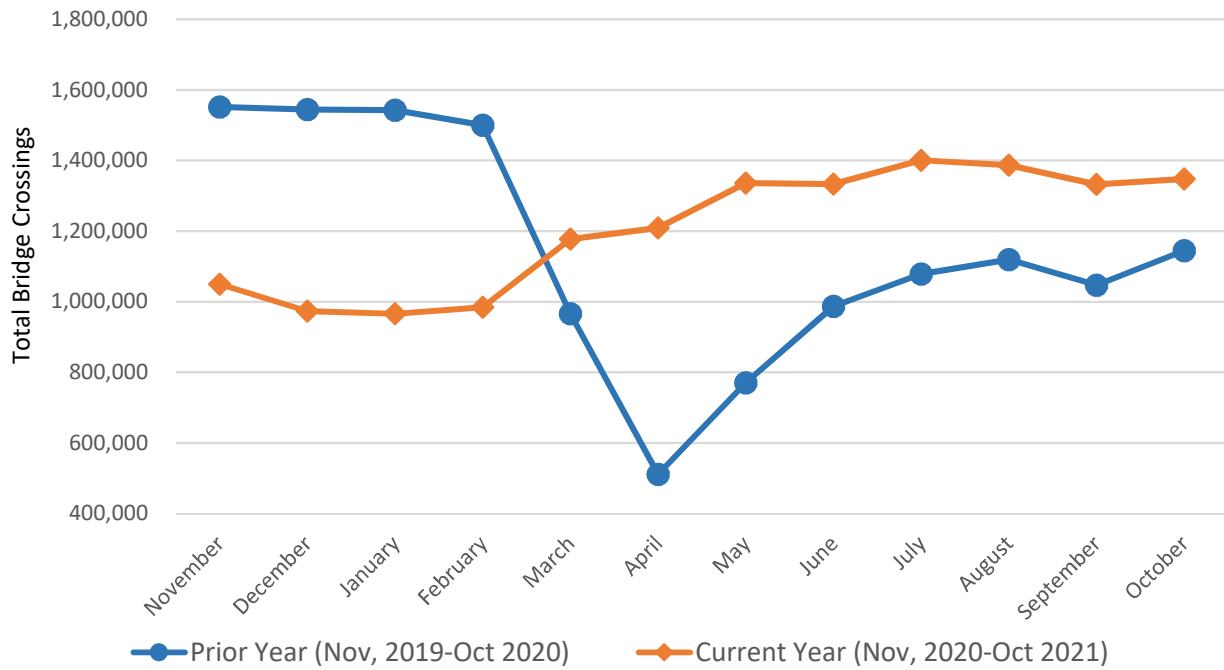
**GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT**

Category	Adjusted		Actual FY 21/22	FY 20/21 Actual FY 21/22 Actual	FY 21/22 Actual FY 21/22 Budget
	Actual FY 20/21	Budget FY 21/22			
<b>Bridge Traffic SB:</b>					
July	1,078,655	1,201,679	1,400,583	29.8%	16.6%
August	1,119,346	1,245,731	1,386,250	23.8%	11.3%
September	1,046,347	1,225,558	1,332,197	27.3%	8.7%
October	1,144,440	1,250,076	1,347,664	17.8%	7.8%
<b>TOTAL</b>	<b>4,388,788</b>	<b>4,923,044</b>	<b>5,466,694</b>	<b>24.6%</b>	<b>11.0%</b>
<b>Bus Patronage:</b>					
July	56,326	65,862	82,325	46.2%	25.0%
August	55,660	98,554	80,775	45.1%	-18.0%
September	55,273	119,402	82,037	48.4%	-31.3%
October	57,323	127,691	84,079	46.7%	-34.2%
<b>TOTAL</b>	<b>224,582</b>	<b>411,509</b>	<b>329,216</b>	<b>46.6%</b>	<b>-20.0%</b>
<b>Ferry Patronage:</b>					
July	6,051	18,935	61,507	916.5%	224.8%
August	5,765	32,731	43,271	650.6%	32.2%
September	6,141	41,526	43,200	603.5%	4.0%
October	7,243	49,319	40,690	461.8%	-17.5%
<b>TOTAL</b>	<b>25,200</b>	<b>142,511</b>	<b>188,668</b>	<b>648.7%</b>	<b>32.4%</b>

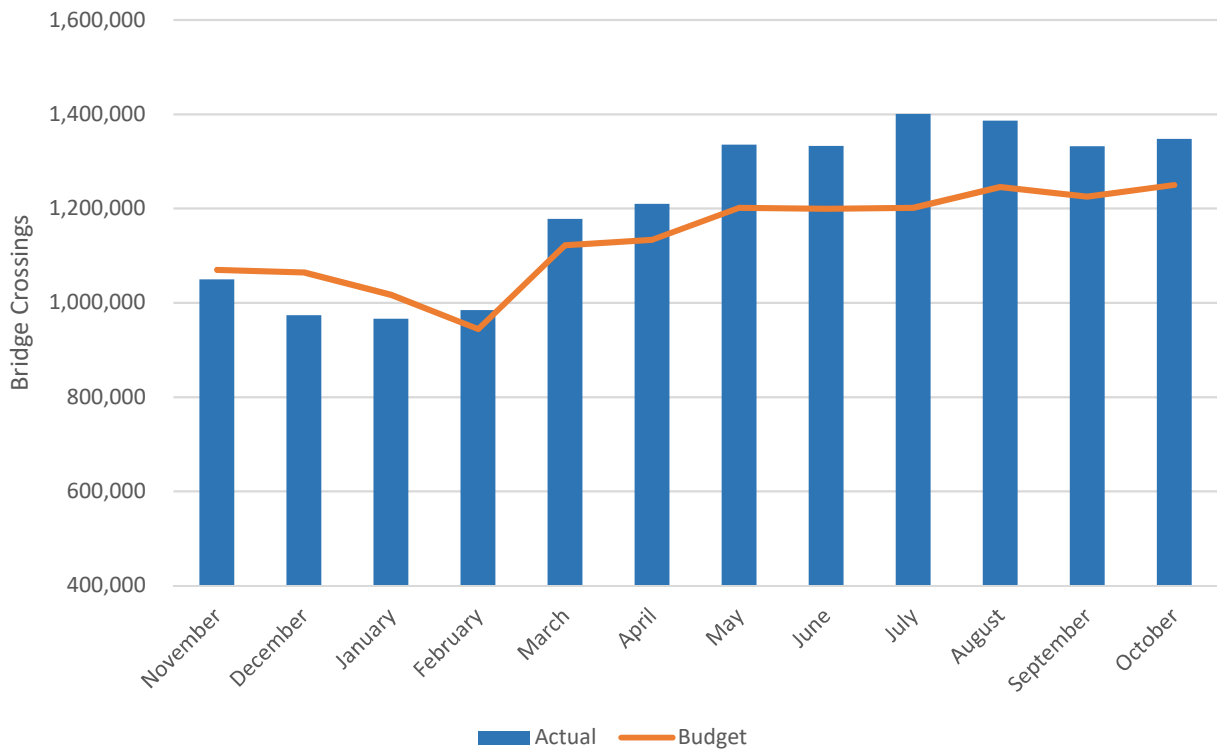
Category	Adjusted		Actual FY 21/22	FY 20/21 Actual FY 21/22 Actual	FY 21/22 Actual FY 21/22 Budget
	Actual FY 20/21	Budget FY 21/22			
<b>Bridge Tolls:</b>					
July	\$ 8,369,697	\$ 9,805,699	\$ 11,348,973	35.6%	15.7%
August	\$ 9,044,390	\$ 10,165,164	\$ 11,030,993	22.0%	8.5%
September	\$ 8,349,936	\$ 10,000,550	\$ 11,335,504	35.8%	13.3%
October	\$ 9,464,188	\$ 10,200,621	\$ 10,669,776	12.7%	4.6%
<b>TOTAL</b>	<b>\$ 35,228,211</b>	<b>\$ 40,172,034</b>	<b>\$ 44,385,246</b>	<b>26.0%</b>	<b>10.5%</b>
<b>Bus Fares:</b>					
July	\$ 241,094	\$ 291,000	\$ 402,922	67.1%	38.5%
August	\$ 245,282	\$ 435,500	\$ 422,103	72.1%	-3.1%
September	\$ 223,848	\$ 527,600	\$ 401,697	79.5%	-23.9%
October	\$ 267,756	\$ 564,200	\$ 442,280	65.2%	-21.6%
<b>TOTAL</b>	<b>\$ 977,980</b>	<b>\$ 1,818,300</b>	<b>\$ 1,669,002</b>	<b>70.7%</b>	<b>-8.2%</b>
<b>Ferry Fares:</b>					
July	\$ 93,894	\$ 169,496	\$ 459,361	389.2%	171.0%
August	\$ 44,446	\$ 292,907	\$ 421,304	847.9%	43.8%
September	\$ 44,041	\$ 371,317	\$ 490,501	1013.7%	32.1%
October	\$ 69,718	\$ 440,318	\$ 391,408	461.4%	-11.1%
<b>TOTAL</b>	<b>\$ 252,099</b>	<b>\$ 1,274,038</b>	<b>\$ 1,762,574</b>	<b>599.2%</b>	<b>38.3%</b>

THIS PAGE INTENTIONALLY LEFT BLANK

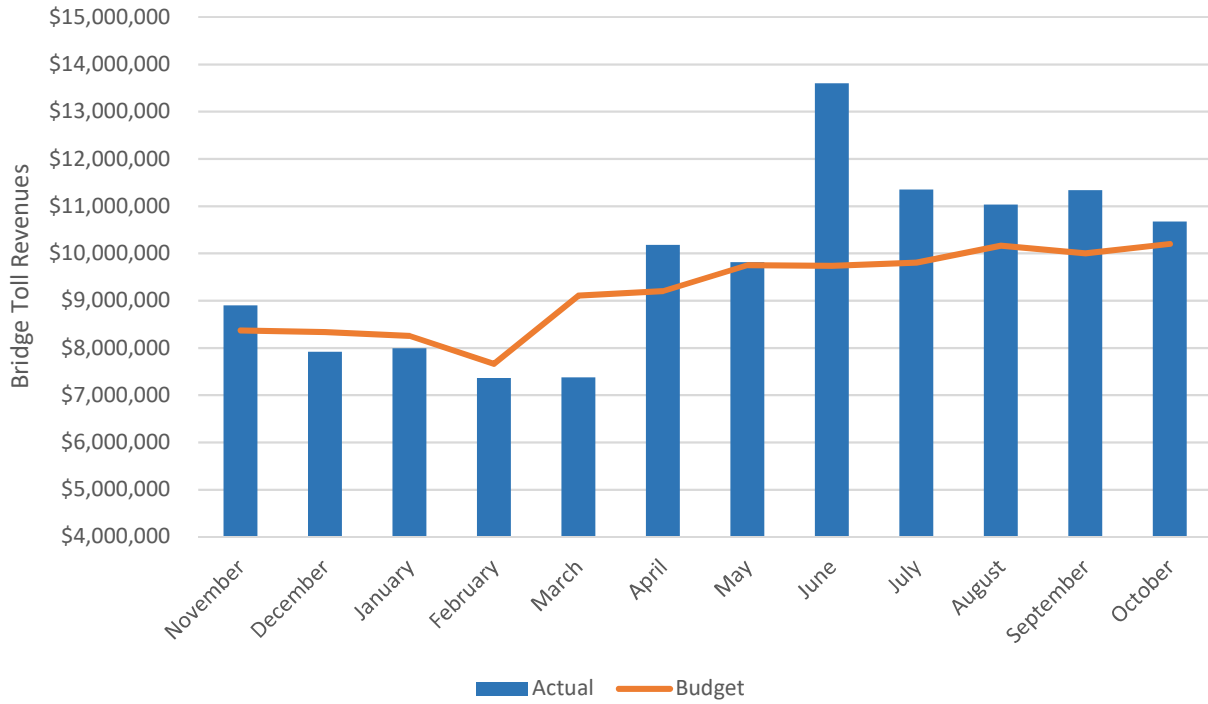
### Year over Year Comparison: Total Bridge Crossings



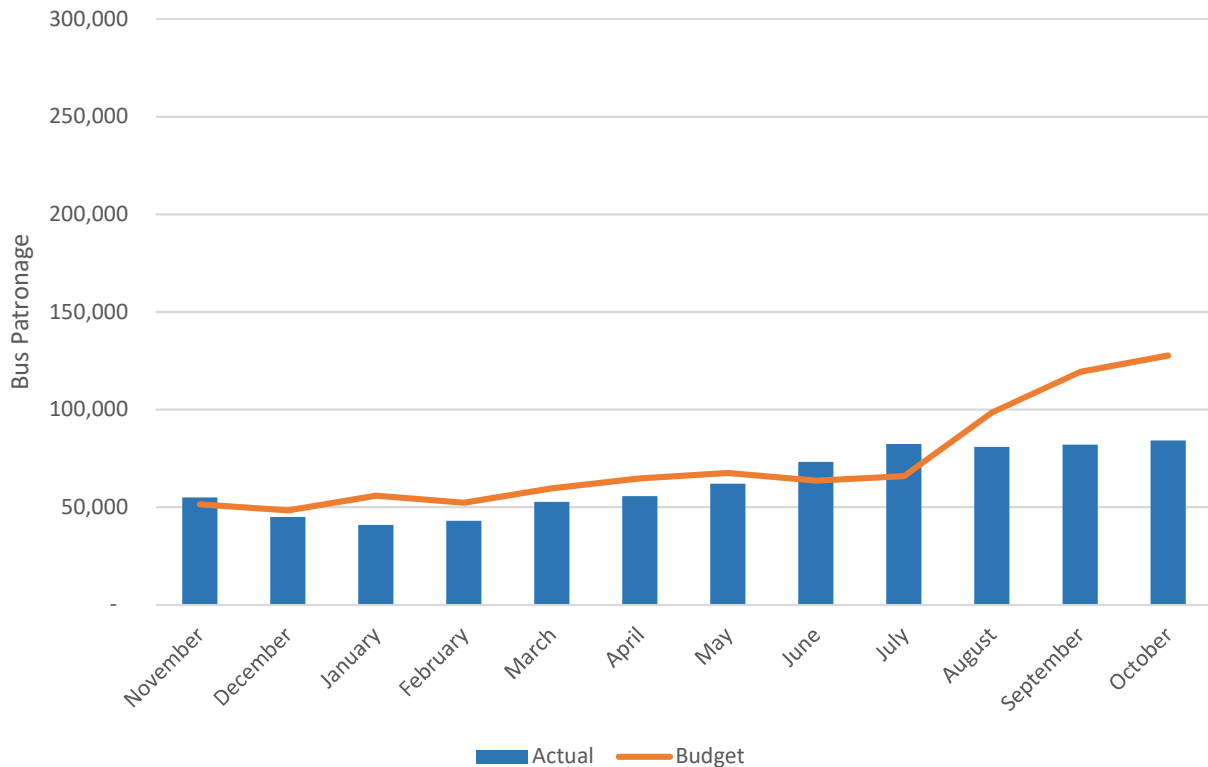
### Last 12 Months' Total Bridge Crossings vs. Budget



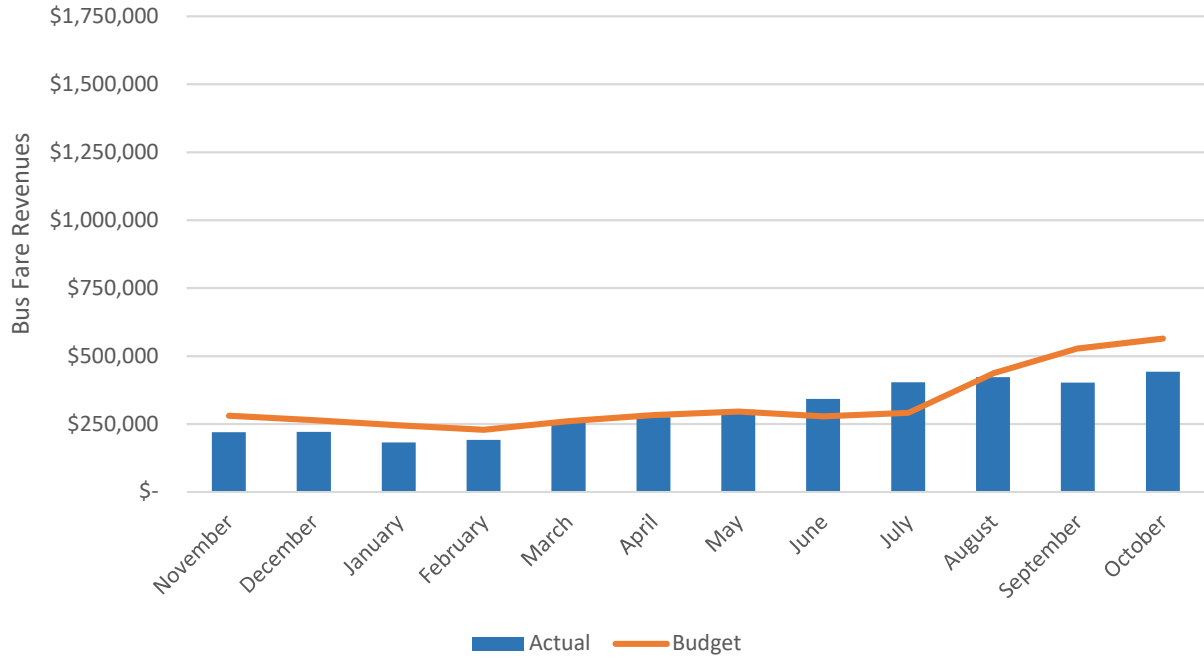
### Last 12 Months' Bridge Tolls vs. Budget



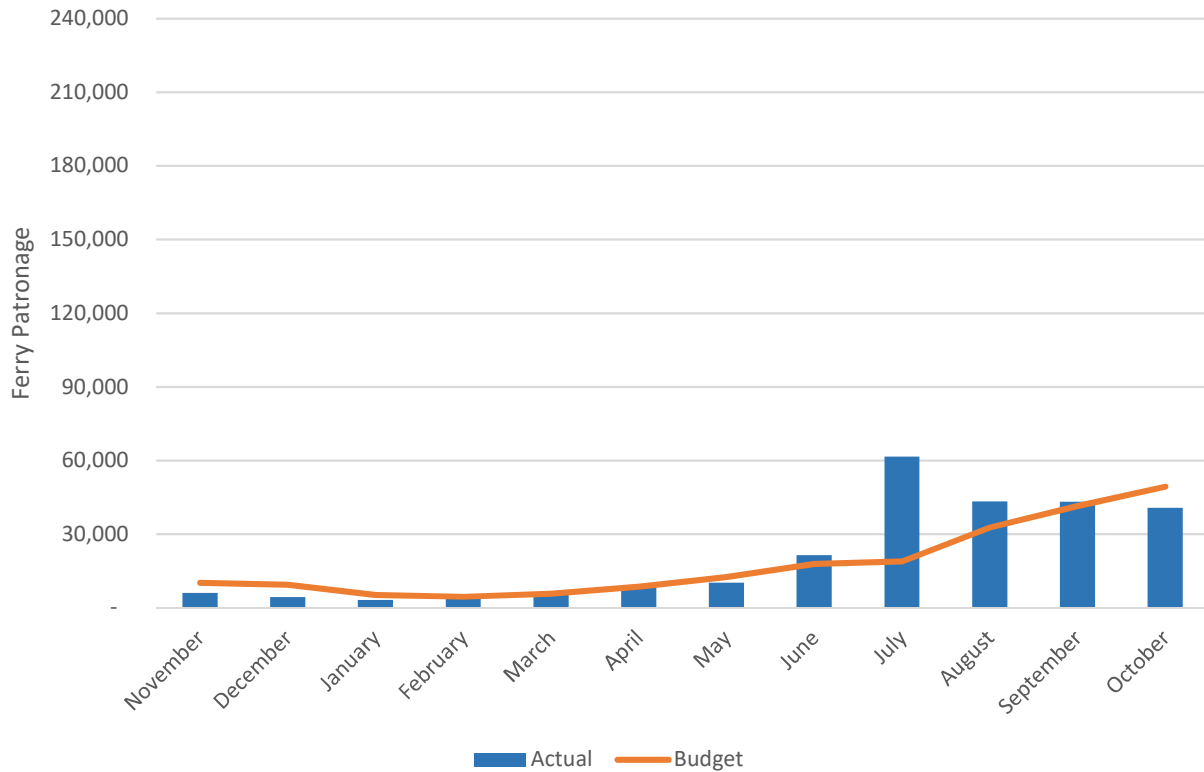
### Last 12 Months' Total Bus Patronage vs. Budget



### Last 12 Months' Bus Fares vs. Budget



### Last 12 Months' Total Ferry Patronage vs. Budget



### Last 12 Months' Ferry Fares vs. Budget

