



Agenda Item No. (7)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of October 21, 2021

From: Joseph M. Wire, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS AND
BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR THREE MONTH
ENDING SEPTEMBER 2021)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for the three months ending September 30, 2021, for the Committee’s information. The first schedule compares categories of Bridge traffic, tolls, transit, patronage and fares for the period September 30, 2021.

Categories of Traffic	SEPTEMBER 2021		YEAR TO DATE	
	No. of South Bound Crossings	Percentage of Traffic	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,276,780	95.8%	3,946,778	95.8%
3+ axle vehicles	6,289	0.5%	19,934	0.5%
Discount – Carpools	38,395	2.9%	119,434	2.9%
Discount - Other (1)	2,059	0.1%	6,321	0.2%
Non-revenue	8,674	0.7%	26,563	0.6%
Total Traffic	1,332,197	100.0%	4,119,030	100.0%

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin & Sonoma Airporter buses.

Note: Beginning July 2021, historical data reflects the counts and categorization as previously reported.

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

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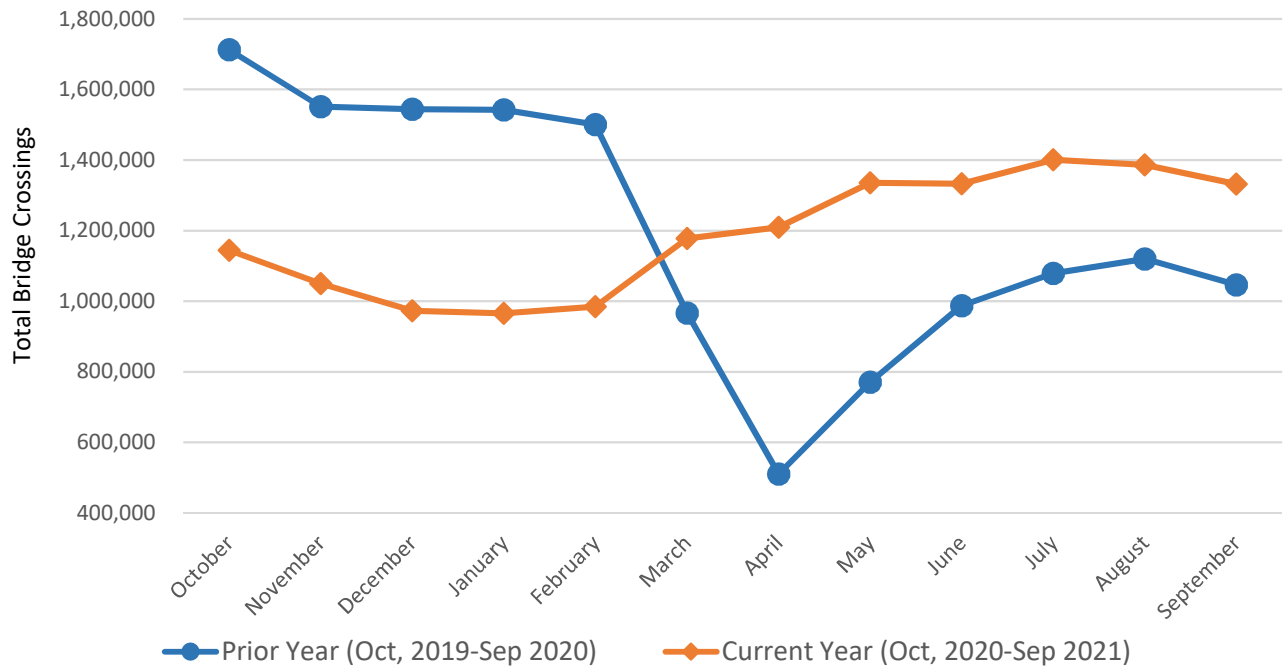
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

Category	Actual FY 20/21	Adjusted Budget FY 21/22	Actual FY 21/22	FY 20/21 Actual FY 21/22 Actual	FY 21/22 Actual FY 21/22 Budget
Bridge Traffic SB:					
July	1,078,655	1,201,679	1,400,583	29.8%	16.6%
August	1,119,346	1,245,731	1,386,250	23.8%	11.3%
September	1,046,347	1,225,558	1,332,197	27.3%	8.7%
TOTAL	3,244,348	3,672,968	4,119,030	27.0%	12.1%
Bus Patronage:					
July	56,326	65,862	82,325	46.2%	25.0%
August	55,660	98,554	80,775	45.1%	-18.0%
September	55,273	119,402	81,997	48.3%	-31.3%
TOTAL	167,259	283,818	245,097	46.5%	-13.6%
Ferry Patronage:					
July	6,051	18,935	61,507	916.5%	224.8%
August	5,765	32,731	43,271	650.6%	32.2%
September	6,141	41,526	43,200	603.5%	4.0%
TOTAL	17,957	93,192	147,978	724.1%	58.8%

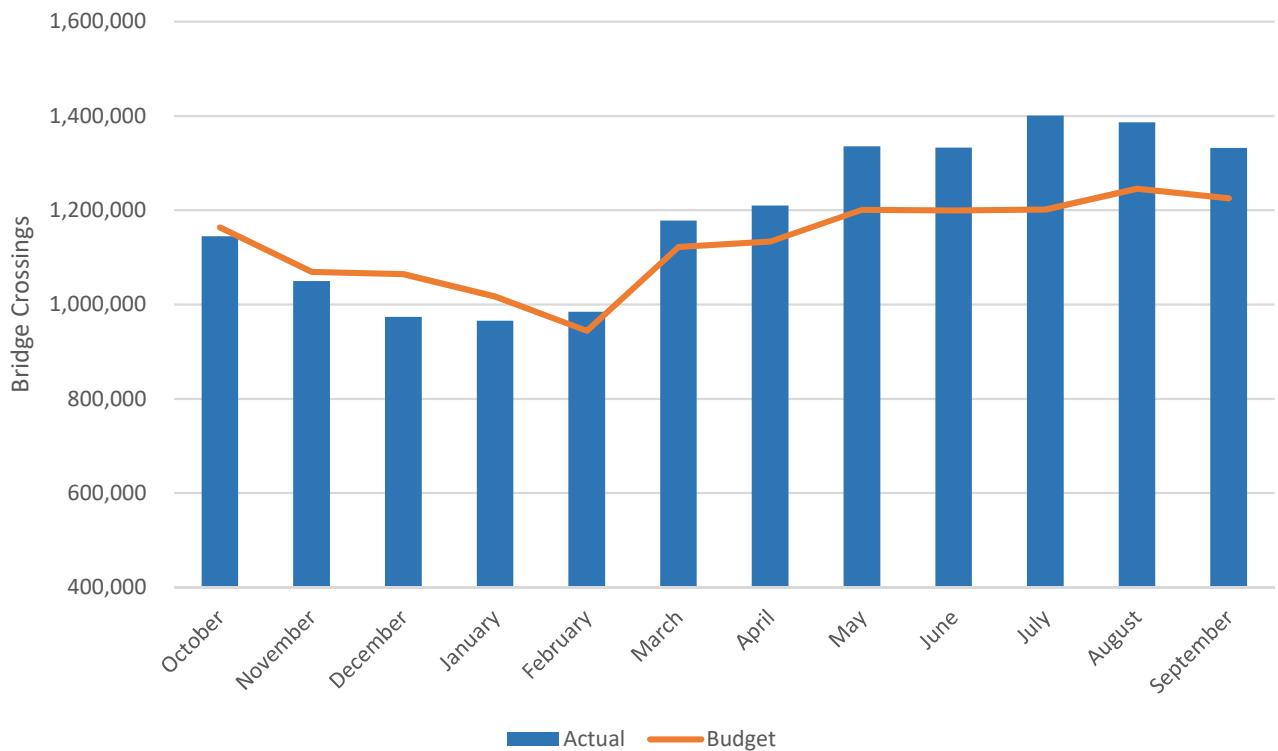
Category	Actual FY 20/21	Adjusted Budget FY 21/22	Actual FY 21/22	FY 20/21 Actual FY 21/22 Actual	FY 21/22 Actual FY 21/22 Budget
Bridge Tolls:					
July	\$ 8,369,697	\$ 9,805,699	\$ 11,348,973	35.6%	15.7%
August	\$ 9,044,390	\$ 10,165,164	\$ 11,030,993	22.0%	8.5%
September	\$ 8,349,936	\$ 10,000,550	\$ 11,335,504	35.8%	13.3%
TOTAL	\$ 25,764,023	\$ 29,971,413	\$ 33,715,470	30.9%	12.5%
Bus Fares:					
July	\$ 241,094	\$ 291,000	\$ 402,922	67.1%	38.5%
August	\$ 245,282	\$ 435,500	\$ 422,103	72.1%	-3.1%
September	\$ 223,848	\$ 527,600	\$ 401,697	79.5%	-23.9%
TOTAL	\$ 710,224	\$ 1,254,100	\$ 1,226,722	72.7%	-2.2%
Ferry Fares:					
July	\$ 93,894	\$ 169,496	\$ 459,361	389.2%	171.0%
August	\$ 44,446	\$ 292,907	\$ 421,304	847.9%	43.8%
September	\$ 44,041	\$ 371,317	\$ 490,501	1013.7%	32.1%
TOTAL	\$ 182,381	\$ 833,720	\$ 1,371,166	651.8%	64.5%

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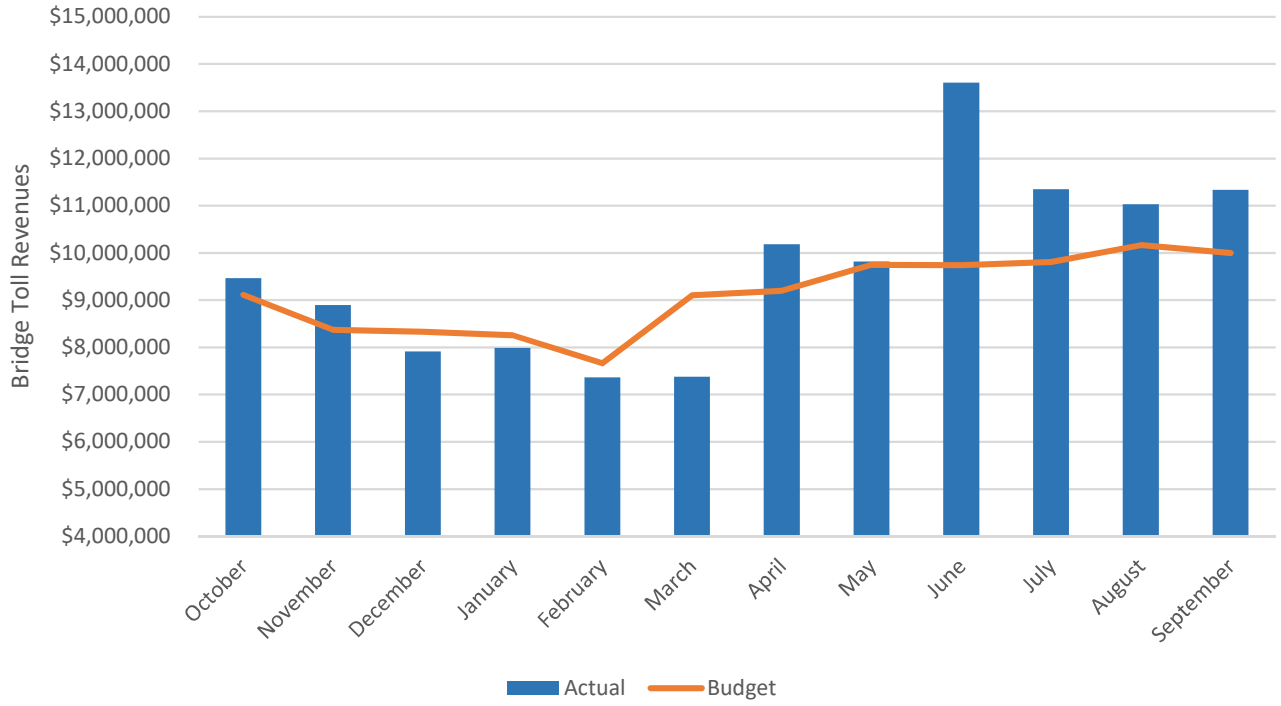
Year over Year Comparison: Total Bridge Crossings



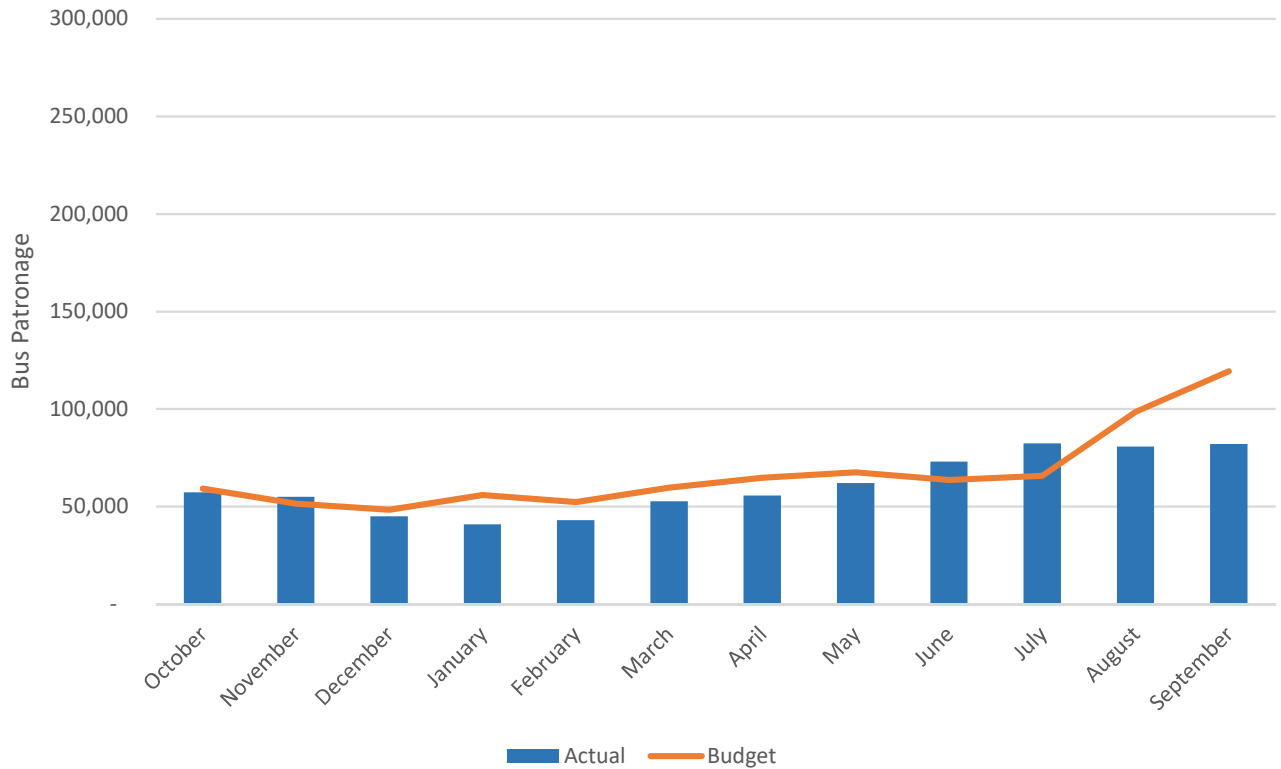
Last 12 Months' Total Bridge Crossings vs. Budget



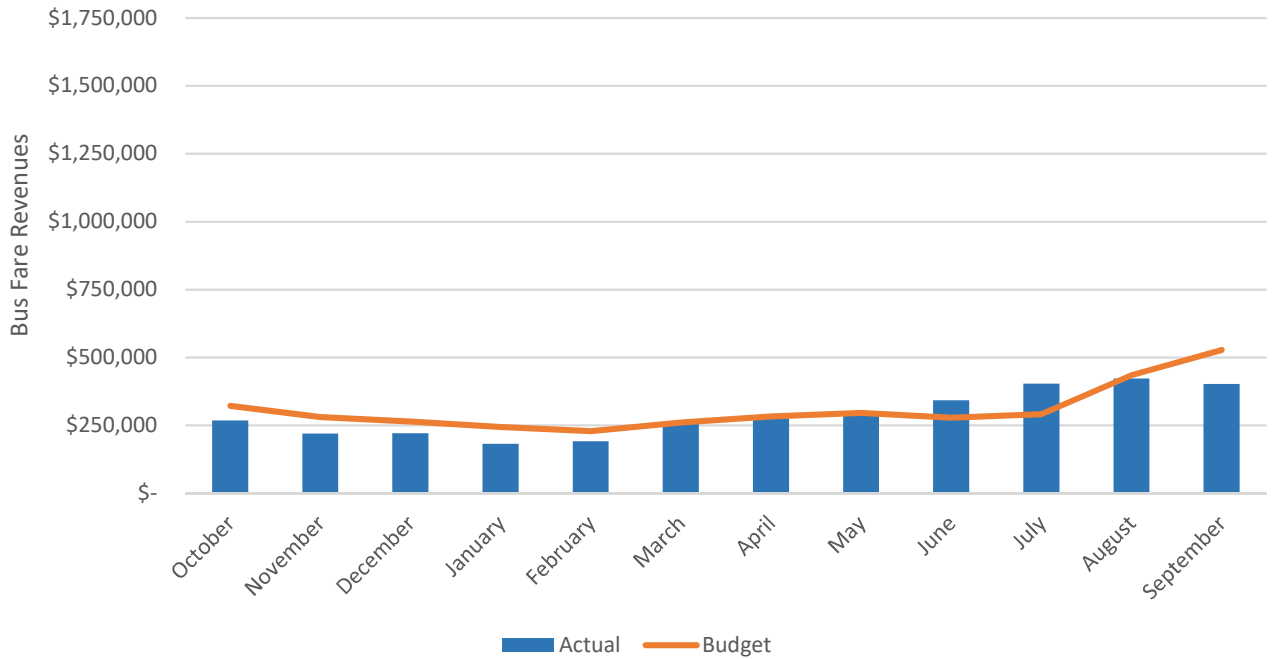
Last 12 Months' Bridge Tolls vs. Budget



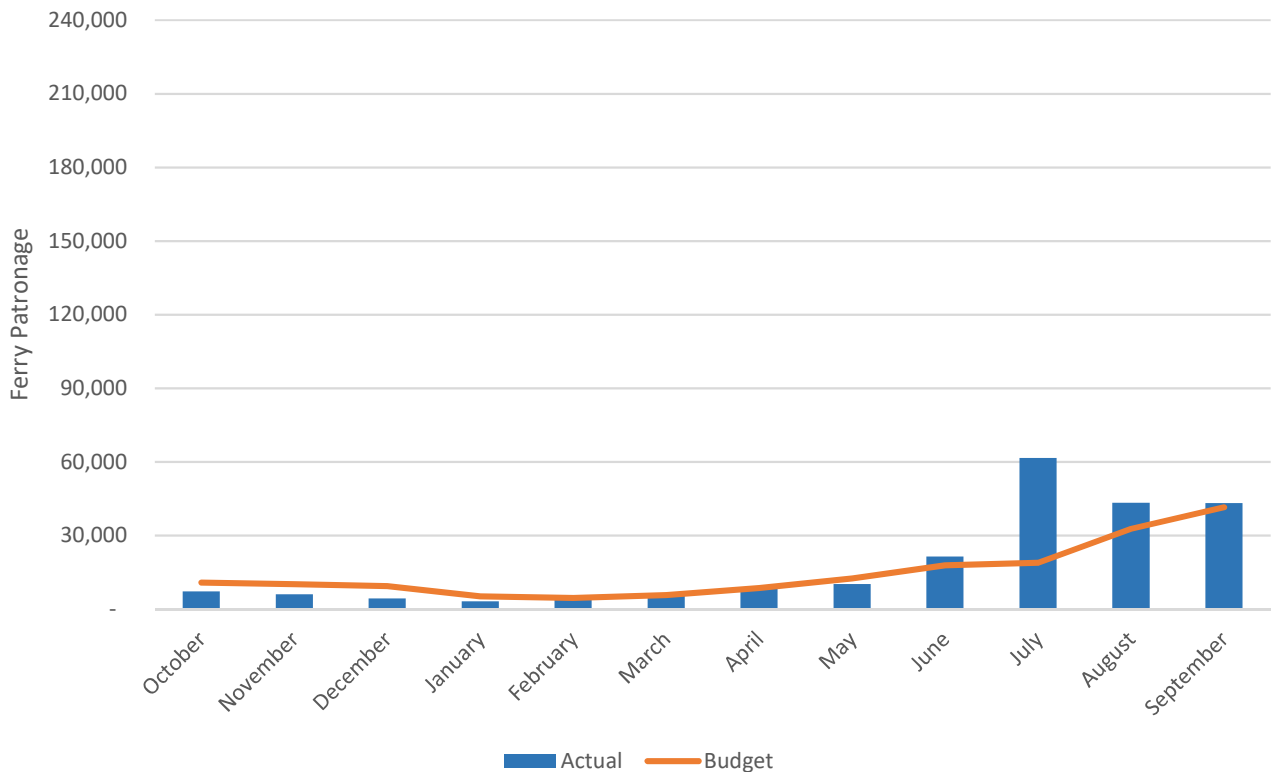
Last 12 Months' Total Bus Patronage vs. Budget



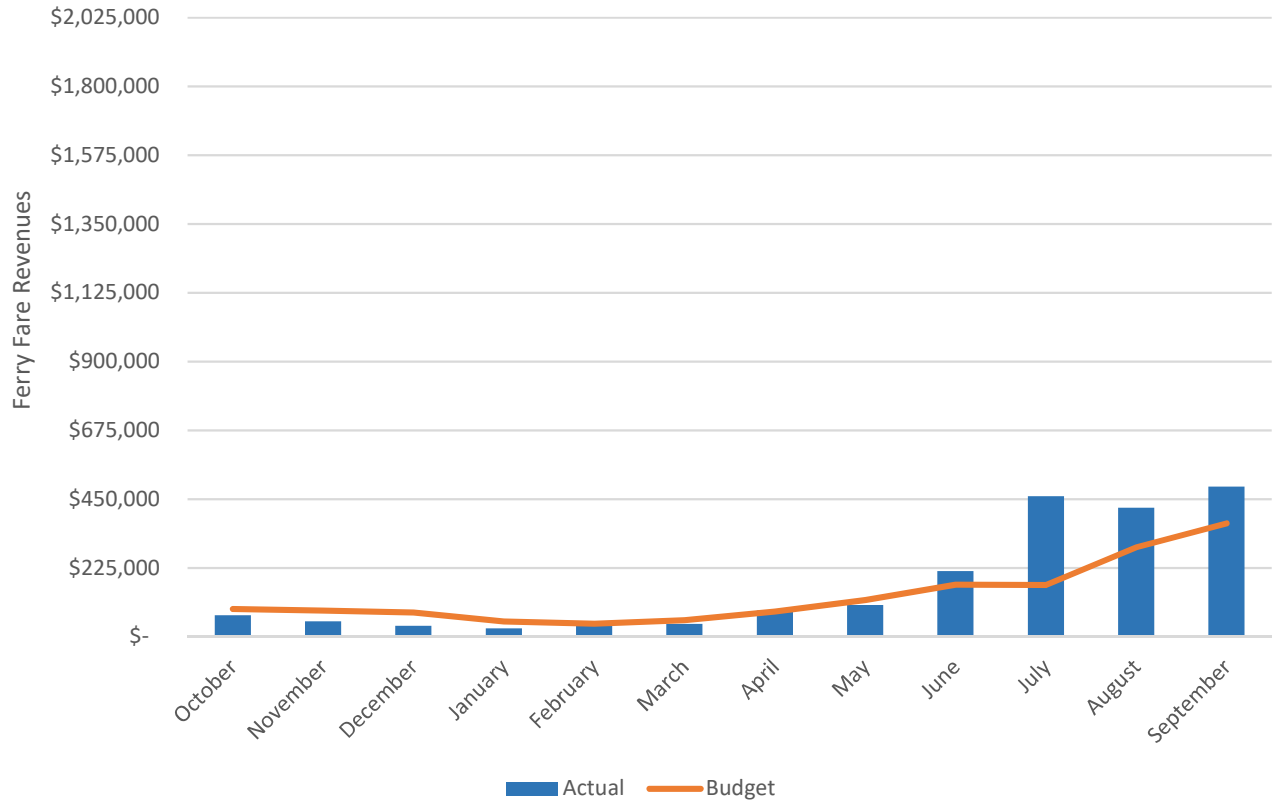
Last 12 Months' Bus Fares vs. Budget



Last 12 Months' Total Ferry Patronage vs. Budget



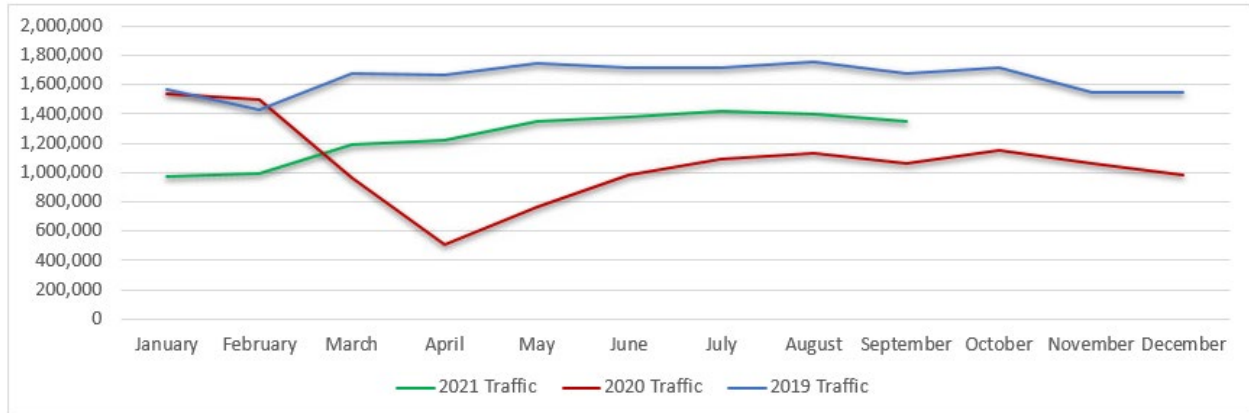
Last 12 Months' Ferry Fares vs. Budget



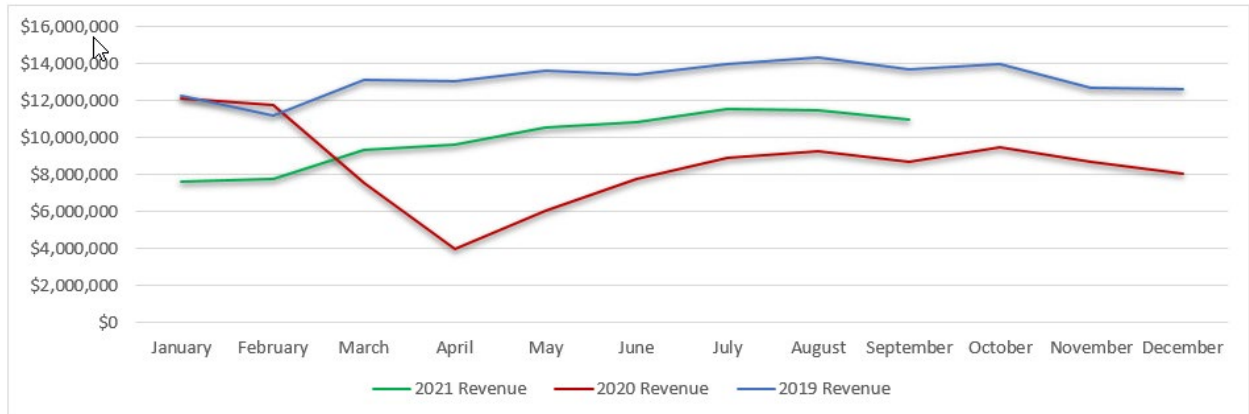
BRIDGE, BUS, AND FERRY MONTHLY TRAFFIC/RIDERSHIP FOR 2019, 2020, 2021

Bridge

Traffic:



Revenue

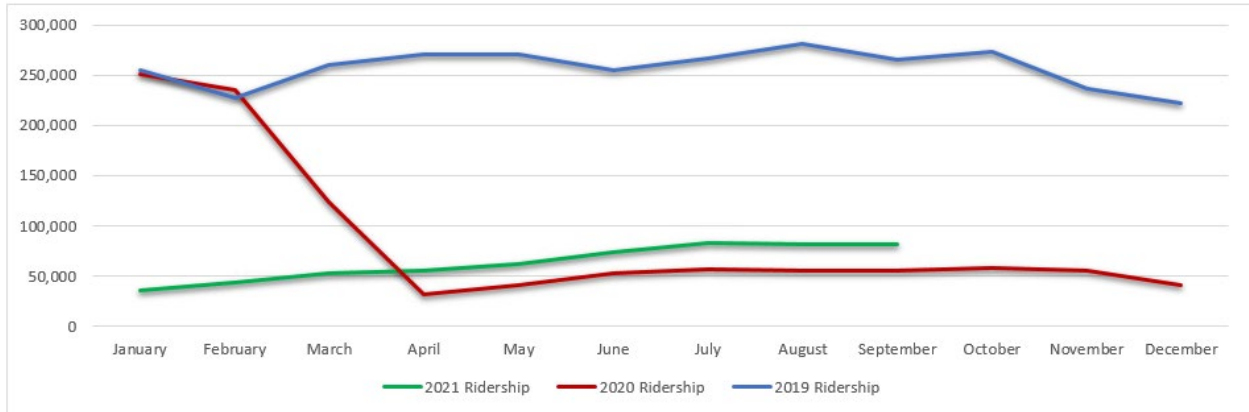


NOTE: The data reported is preliminary and may change as monthly closing occurs.

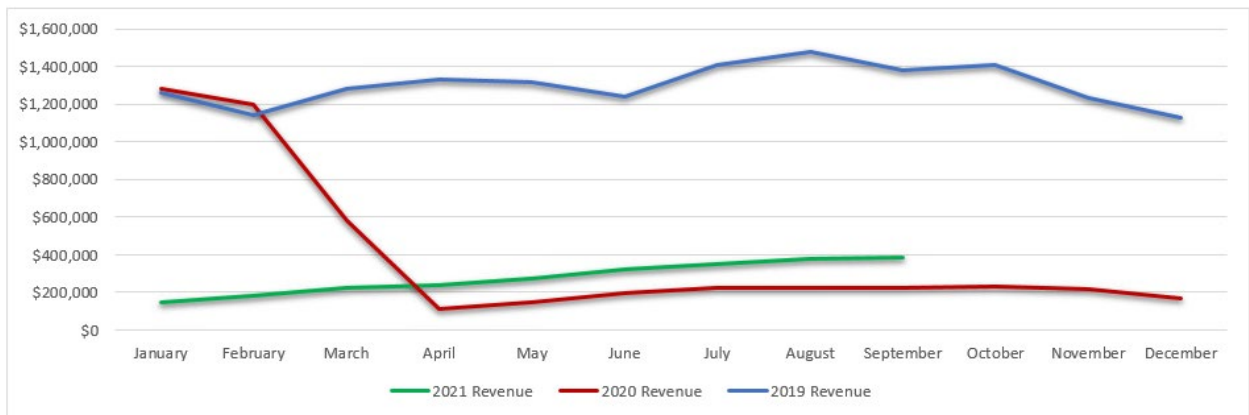
BRIDGE, BUS, AND FERRY MONTHLY TRAFFIC/RIDERSHIP FOR 2019, 2020, 2021

Bus

Ridership:



Revenue:

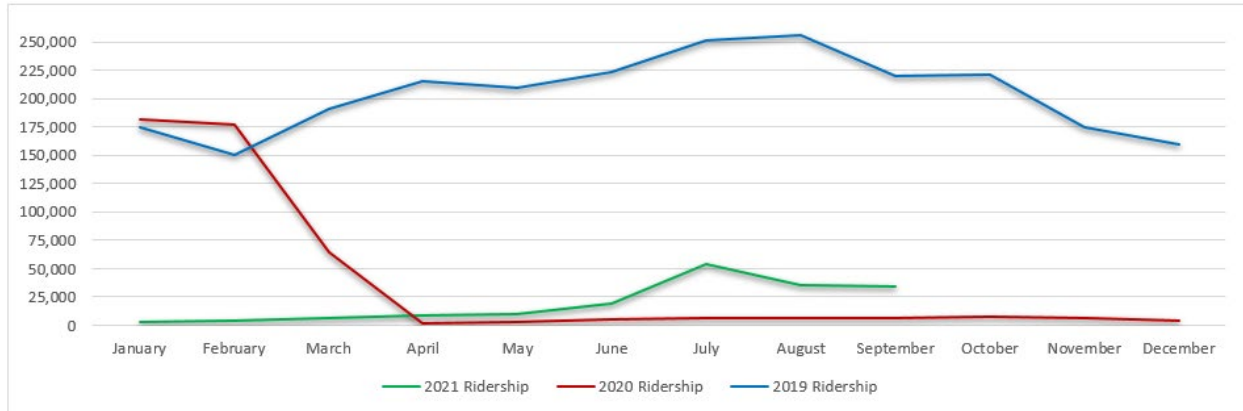


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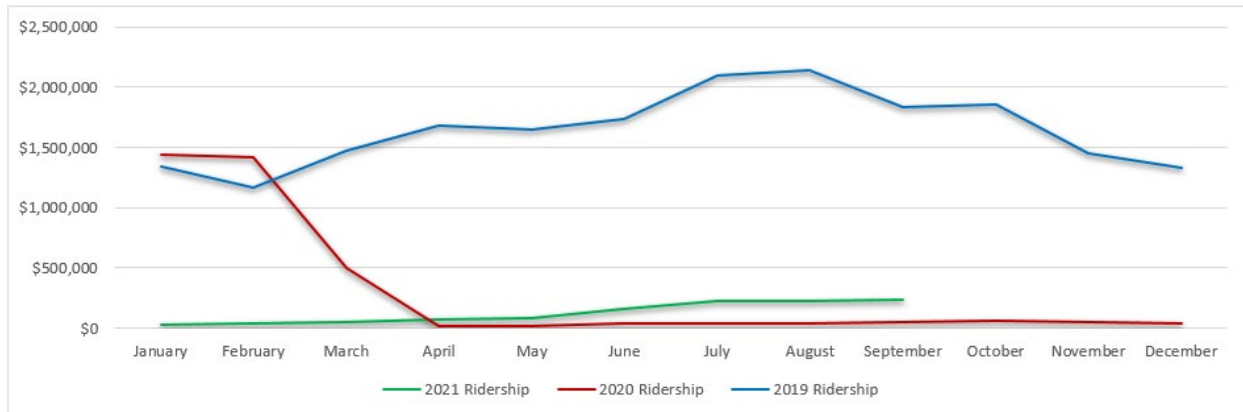
BRIDGE, BUS, AND FERRY MONTHLY TRAFFIC/RIDERSHIP FOR 2019, 2020, 2021

Ferry

Ridership:



Revenue:



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