

Agenda Item No. (6)(A)

REPORT OF THE GENERAL MANAGER BOARD OF DIRECTORS MEETING OF SEPTEMBER 24, 2021

The Honorable Board of Directors Golden Gate Bridge, Highway and Transportation District

Honorable Members:

TOLL COLLECTION

In the June 2021 General Manager's Report, we reported that the District became aware of a FasTrak tolling system issue wherein a number of customers in two-axle vehicles representing less than one percent of all transactions were overcharged at the multi-axle toll rate (e.g. a car towing a trailer or a semi-trailer truck).

The current status is that FasTrak customers that make up 85% of the erroneous transactions have all had their accounts corrected. The remaining transactions are those that are from other California toll agencies, invoices, or in violation status. Each of these transaction is being re-billed, or adjusted manually. District staff is actively working with our contractor to finish making all of these adjustments. Any customer who has called in about this issue has already been corrected.

METROPOLITAN TRANSPORTATION COMMISSION BLUE RIBBON TRANSIT RECOVERY TASK FORCE

The Metropolitan Transportation Commission (MTC) released on May 7, 2020 a framework for creation of a 32-member Blue Ribbon Transit Recovery Task Force. The Task Force assisted MTC in understanding the scale of the crisis facing Bay Area transit systems because of the COVID-19 pandemic.

The 32-member Task Force was chaired by MTC Commissioner and Solano County Supervisor Jim Spering and included several other local elected officials as well as advocates for people with disabilities; representatives from the state Senate, state Assembly and the California State Transportation Agency; transit agencies; business and labor groups; and transit and social justice advocates. Director David Rabbitt and the General Manager both served as members of the Task Force.

The Task Force wrapped up its work in July by approving a set of 27 actions to be taken by MTC and other agencies to guide the future of the Bay Area's public transportation network as the region adjusts to new conditions created by the COVID-19 pandemic. This set of actions forms the

METROPOLITAN TRANSPORTATION COMMISSION BLUE RIBBON TRANSIT RECOVERY TASK FORCE (continued)

cornerstone of a formal Bay Area Transit Transformation Action Plan (Action Plan) slated for consideration by the Commission in fall 2021.

The specific actions unanimously approved by the Task Force are organized around the themes of fare-payment coordination and integration; customer information; transit priority on roadways to increase bus speeds and reliability; bus and rail network management reform; connected network planning; data collection and coordination; accessibility; and funding. The Action Plan is at the web link below:

https://mtc.ca.gov/sites/default/files/documents/2021-09/Transit Action Plan 1.pdf

PARK PRESIDIO LOMBARD TEMPORARY HIGH-OCCUPANCY VEHICLE LANES

In coordination with Caltrans, and following the San Francisco Municipal Transportation Agency (SFMTA) Board of Directors' approval of the Park Presidio Lombard Temporary high-occupancy vehicle lane (HOV) Lanes this past April, SFMTA will install temporary HOV lanes during September 20th - 30th on Lombard Avenue and Richardson Drive. The temporary HOV lanes on Park Presidio and Crossover Drive are planned to be installed in October. This will assist in getting transit out of traffic.

UPDATE ON IMPACTS OF THE COVID-19 PANDEMIC ON DISTRICT OPERATIONS

Travel still remains well below pre-pandemic levels in the Golden Gate Corridor, whether by Bridge bus or ferry. During the week of September 5th, ridership was down on our buses by about 74 percent (we only carried 26 percent of our normal bus ridership) and our ferry ridership was down 83 percent (we are only carried 17 percent of our normal ferry ridership). Bridge traffic was down about 20 percent when compared to the same week, pre-COVID.

The District will continue to restore bus and ferry service incrementally and in a measured way as we see the return of our customers travelling in the Golden Gate Corridor.

REVENUES

The District's revenues for the week of September 5^{th} were down approximately \$1.3 million, highlighting the District's need for and usage of the federal COVID relief funding allocated by the Metropolitan Transportation Commission (MTC). The District collected about 80 percent of our pre-COVID amount of tolls, so tolls for transit were about 60 percent [(80-50) / 50 = 60%] of our usual amount, or tolls for transit were down about 40 percent last week.

	Week	of S	eptem	ber 5	, 2021
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		Bridge	% change		Bus	% change		Ferry	% change
	Se	p 5-Sep 11		Se	p 5-Sep 11		Sep	5-Sep 11	
Weekly Ridership/Traffic		316,430	-19.57%		17,022	-73.75%		9,174	-82.81%
Weekly Revenue	\$	2,584,046	-19.57%	\$	79,687	-76.29%	\$	49,143	-88.91%
Weekly Revenue Loss	\$	(628,622)	-19.57%	\$	(256,364)	-76.29%	\$	(393,952)	-88.91%
2019 Weekly Ridership/Traffic		393,408			64,854			53,370	

Notes:

- *State Shelter in place started 3/17/2020
- **Percentage changes are based on Year over year equivalents (current year vs 2019)
- *** Weekly Revenue loss uses traffic compared to 2019 and using present toll rate (present value)
- ****Ferry numbers do no currently include Giants service

WORKPLACE REOPENING DATA

MTC has partnered with the Bay Area Council to conduct research with employers regarding their plans for reopening workplaces and bringing non-essential workers back. They have been surveying these employers for five months to monitor developments in workplace reopening plans. Bay Area Council has completed the fifth round of surveying its Employer Network. The survey results reflect information on Bay Area employers' return to work plans to assist transit agencies in planning for the future. See the complete results at https://public.flourish.studio/story/968636/.

The emergence of the delta variant during the last couple of months with its uptick in infections has caused some employers to delay or slow down their reopening plans. The Bay Area Council has indicated interest in surveying the Employer Network for additional months and we will continue to share their findings.

SAN FRANCISCO FERRY TERMINAL FACILITIES AND THE M.S. SAN FRANCISCO FERRY

On November 23, 2018, the *M.S. San Francisco* Ferry ran into the District's Ferry Berths and the San Francisco Ferry Building Promenade. The vessel and facilities suffered significant damage, and immediate repairs of both the facilities and vessel were required in order to prevent the interruption or cessation of necessary District services. As reported to the Board at its December 21, 2018 and subsequent meetings, the District immediately commenced an investigation to determine the cause of the accident and an assessment of the extent of the damage to both the vessel and the District's and the Port of San Francisco's facilities.

In accordance with Public Contract Code Section 22050 and the District's Procurement Policy, the General Manager engaged the services of a number of firms. These firms included Bay Ship and Yacht, a shipyard located in Alameda, CA to accomplish the repairs to the vessel; Moffat and Nichol, an engineering design consultant firm, necessary to inspect the damage to the District's San Francisco Ferry Terminal as well as the damage done to the Port's property and prepare necessary construction documents to complete the repairs to both facilities; and a marine contractor, Power Engineering, to accomplish the repairs to the District's San Francisco Ferry Terminal and the Port of San Francisco property (promenade) adjacent to the ferry building and Gate "B".

SAN FRANCISCO FERRY TERMINAL FACILITIES AND THE M.S. SAN FRANCISCO FERRY (continued)

To date, the vessel has been repaired and returned to service. The drawings and specifications necessary to repair the District's facility are complete and the District issued a contract to Power Engineering, in the amount of \$1,390,550, to perform the repairs. On September 30, 2020, the District received the California Regional Water Quality Control Board's (Water Board) permit, and on October 6, 2020, received notification of approval of the Port of San Francisco's permit. Repair work to the District's facility began on October 19, 2020. All original contract work has been completed including all piling repair work, all concrete repair work, all rubber fender installation, all lower rub block installation, new outer berth floating fender frame installation, and service platform repairs.

The District met with the Port of San Francisco on August 12, 2020, to discuss final details and the extent of the repairs necessary to the City property adjacent to gate "B", typically referred to as the promenade. During this meeting, the Port of San Francisco and District agreed to the scope of repairs. The Port also indicated their willingness to assist in expediting issuance of the necessary permits for the District's marine contractor to proceed with the repairs at the Districts facility. The Port of San Francisco and the District executed an agreement for the repair of the Port's property, and the Port has issued a license for the promenade repair work, effective September 18, 2020. The District's engineering consultant, Moffatt & Nichol, had previously performed the required inspections, issued a report detailing the necessary repairs, and prepared an estimate in the amount of \$441,400, for the repairs. Moffatt and Nichol finalized the construction documents for the Port of San Francisco promenade, and the District submitted permit applications to the Port and the Water Board for their review and approval.

The District received the construction permits from the Water Board on December 21, 2020 and from the Port of San Francisco on December 28, 2020. Staff negotiated pricing and issued a contract change order in the amount of \$393,881.00 with Power Engineering for the promenade repair work. Power Engineering has completed the demolition of the damaged concrete edge beam, the reconstruction of the reinforced concrete edge beam and topping slab, the fabrication and replacement of the hand railing, the installation of the bollard, the fabrication and installation of the seismic joint cover plate and the final electrical connections.

Final inspection by the Port of San Francisco and punch list items remain.

Fiscal Impact

Current estimated costs to date for all activities related to the allision are \$3,134,265, a portion of which will be paid by the District's insurers. The General Manager will continue to provide the Board with regular updates on the status of this work, the costs, and the associated insurance reimbursements.

SAN FRANCISCO FERRY TERMINAL FACILITIES AND THE M.S. SAN FRANCISCO FERRY (continued)

DESCRIPTION OF ITEMS	COSTS
M.S. San Francisco – investigation (estimated)	\$110,000
M.S. San Francisco – repairs design	\$9,797
M.S. San Francisco – repairs	\$726,847
SF Ferry Terminal - investigation	\$ 68,000
SF Ferry Terminal - repair design	\$ 72,617
SF Ferry Terminal – construction repairs	\$1,390,550
SF Ferry Terminal – engineering construction support	\$ 29,215
SF Ferry Terminal – QA Inspections	\$ 56,355
Port of SF Promenade – investigation	\$ 77,720
Port of SF Promenade – repair design	\$ 49,793
Port of SF Promenade – construction repairs	\$ 393,881
Port of SF Promenade – engineering construction support	\$ 17,741
Port of SF Promenade – QA Inspections	\$ 31,749
District Staff Costs – (estimate)	\$ 50,000
Permits/Miscellaneous (estimate)	\$ 50,000
TOTAL COSTS	\$3,134,265

PRESENTATIONS BY DISTRICT STAFF FOR THE MONTH OF AUGUST

For the month of August, District staff made no presentations.

SPECIAL EVENT/EXPRESSIVE ACTIVITY REQUESTS

Below are the dates and sponsoring agencies of special events and expressive activities for which permits have been sought. The following applications were received since last reported to the Board in the August 27, 2021, Report of the General Manager:

Event Date	Event Title	Location	Type*	Expected No.
				Participants
October 5, 2021	Excursion: Walk the Walk	East Sidewalk	EX	100-200
October 16, 2021	A21 a Walk for Freedom	East Sidewalk	SE	TBD

^{*}Permit Types: EX – Expressive Activity and SE – Special Event

BRIDGE TRAFFIC FOR THE MONTH OF AUGUST

Bridge southbound traffic for the month of August was 1,386,250 vehicles. FasTrak® usage is 83% overall for August. This compares to 84% overall for the past rolling 12-months (September - August) (Attachment B).

VEHICLE TRAFFIC INCIDENTS FOR THE MONTH OF AUGUST

For the month of August, there were the following vehicle traffic incidents to report:

Vehicle Traffic Incident	Vehicles	Injuries	Fatalities	Location
R/E – Rear Ender	2	0	0	Bridge
SS – Side-Swipe	2	0	0	Bridge
SS – Side-Swipe	2	0	0	Other
H/B – Hit Barrier	1	0	0	Plaza
H/B – Hit Barrier	1	0	0	Plaza
H/B – Hit Barrier	1	0	0	Plaza
R/E – Rear Ender	3	1	0	Plaza
H/B – Hit Barrier	1	0	0	Plaza
H/B – Hit Barrier	2	1	0	Waldo
H/B – Hit Barrier	1	0	0	Waldo
H/B – Hit Barrier	1	0	0	Waldo
TOTAL	17	2	0	

BICYCLE INCIDENTS FOR THE MONTH OF AUGUST

For the month of August, there were the following bicycle incidents to report:

Bicycle Incidents	Bicycles	Injuries	Fatalities	Location
SO – Solo	1	1	0	Bridge
SO – Solo	1	1		Bridge
SO – Solo	1	1		Other
TOTAL	3	3	0	

FERRY - TRANSPORT BICYCLE COUNTS FOR THE MONTH OF AUGUST

For the month of August, the following were the Bicycle Counts for the Sausalito Ferry service:

Sausalito Southbound Bike Counts					
2016 Annual Total	169,685				
2017 Annual Total	144,064				
2018 Annual Total	116,248				
2019 Annual Total	95,590				
2020 Annual Total	9,415				
*January - August 2021	4,116				

^{*}The Sausalito August bicycle count was 1,445. (76 weekday and 1,369 weekend)

FERRY – TRANSPORT BICYCLE COUNTS FOR THE MONTH OF AUGUST (continued)

For the month of August, the following were the Bicycle Counts for the Larkspur Ferry service:

Larkspur Southbound Bike Counts						
2016 Annual Total	35,769					
2017 Annual Total	30,990					
2018 Annual Total	29,747					
2019 Annual Total	29,828					
2020 Annual Total	7,422					
*January – August 2021	2,749					

^{*}The Larkspur August bicycle count was 537

RETIREMENT OF JOHN BARTCH, SR., CHIEF LABORER, BRIDGE DIVISION

We are pleased to announce that Chief Laborer, John Bartch, Sr., retired on August 20, 2021, after twenty-five years, 5 months of service with the District.

Mr. Bartch, Sr. joined the District on December 27, 1995 as temporary Laborer, promoting to permanent status on February 20, 1996. On April 8, 1998, he was promoted to his current position, Chief Laborer. During his career with the District, he was named Employee of the Month in July of 2012, and Employee of the Year that same year for his exceptional service.

Prior to District service, Mr. Bartch, Sr. worked as a Labor Foreman for The Dutra Group in San Rafael, California and also worked for J.H. Pomeroy, Pre-Cast Concrete Yard in Petaluma, California.

In his free time, Mr. Bartch, Sr. enjoys riding his motorcycles, archery, working around his Ranch, enjoying activities with his children and his three grandchildren. Most of all he enjoys spending time with his high school sweetheart, Jacqueline, his wife of 51 years. As a special comment, Mr. Bartch feels life is good!

We wish Mr. Bartch, Sr. a long and happy retirement.

RETIREMENT OF PATRICK WHITE, BUS OPERATOR, BUS DIVISION

It is our privilege to announce that Bus Operator, Patrick White, retired on September 1, 2021, after twenty-nine years, 9 months of service with the District.

Mr. White joined the District as a full time Bus Operator on November 18, 1991.

We wish Mr. White a long and happy retirement.

RETIREMENT OF STEPHEN TRAVERSI, BUS OPERATOR, BUS DIVISION

It is our privilege to announce that Bus Operator, Stephen Traversi, retired on September 1, 2021, after twenty-six years, 6 months of service with the District.

Mr. Traversi joined the District as a full time Bus Operator on November 28, 1994.

We wish Mr. Traversi a long and happy retirement.

RETIREMENT OF JOAO FONSECA, BUS OPERATOR, BUS DIVISION

It is our privilege to announce that Bus Operator, Joao Fonseca, retired on September 1, 2021, after twenty-one years, 4 months of service with the District.

Mr. Fonseca joined the District as a full time Bus Operator on April 10, 2000.

We wish Mr. Fonseca a long and happy retirement.

PRESENTATION OF FORTY-YEAR SERVICE AWARD TO BRENDA D. SHEPPARD, BUS OPERATOR, BUS DIVISION.

We are pleased to announce that Bus Operator, Brenda Sheppard, celebrated forty years of service with the District on September 21, 2021.

Mrs. Sheppard joined the District on September 21, 1981 as a Bridge Officer (Toll Collector) and became a Bus Operator in January 2013. Prior to joining the District, Mrs. Sheppard worked for Safeway, Inc. for six months in the Bay Area, and six months in Spokane, Washington as a grocery checker.

In her free time, Mrs. Sheppard likes working in and around her house. She also enjoys spending time with her family, sewing and crocheting.

PRESENTATION OF THIRTY-YEAR SERVICE AWARD TO WILLIE B. GIBSON, FACILITIES AND EQUIPMENT SUPERINTENDENT, BRIDGE DIVISION

We are pleased to announce that Facilities and Equipment Superintendent Willie Gibson, celebrated thirty years of service with the District on September 13, 2021.

Mr. Gibson joined the District on September 13, 1991 as a Temporary Part-time Laneworker and was promoted to Facilities and Equipment Superintendent on November 17, 2015. Mr. Gibson has held the following positions: Laborer, Chief Laborer and Carpenter prior to being promoted to his current position.

During his career with the District, Mr. Gibson was Employee of the Month in September 1995 and in August 2010. He also graduated from the Dominican University leadership program in 2015. Prior to working for the District, Mr. Gibson worked for CCB Roofing in Oakland, CA and as a framing contractor in Fremont, CA.

PRESENTATION OF TWENTY-YEAR SERVICE AWARD TO JOHN EBERLE, DEPUTY DISTRICT ENGINEER, BRIDGE DIVISION

We are pleased to announce that Deputy District Engineer, John Eberle, celebrated twenty years of service with the District on September 04, 2021.

Mr. Eberle joined the District on September 04, 2001 as a Supervising Civil Engineer.

During his career at the District, Mr. Eberle is happy to have had the opportunity to work on a number of projects at the District including the Phase II and IIIA Seismic Retrofit projects, the Physical Suicide Deterrent and Wind Retrofit project, the Public Safety Railing project, the Moveable Median Barrier project, various Bus and Ferry facility improvement projects, Larkspur Ferry Terminal dredging projects, and environmental mitigation projects.

Prior to District service Mr. Eberle worked for the California Department of Transportation for 14 years.

In his free time Mr. Eberle enjoys walking, hiking and gardening with wife Gretchen and dog Uli and spending time with their three daughters, family and friends.

PRESENTATION OF TWENTY-YEAR SERVICE AWARD TO RON DOWNING, DIRECTOR OF PLANNING, DISTRICT DIVISION

We are pleased to announce that Director of Planning, Ron Downing, celebrated twenty years of service with the District on September 17, 2021.

Mr. Downing joined the District on September 17, 2001 as a Principal Planner.

During his career with the District, Mr. Downing was Employee of the Month for May 2007 and Employee of the Year, 2007.

Prior to District service, Mr. Downing was the Associate Director, Planning & Development for the Washington Metropolitan Area Transit Authority (METRO) in Washington, D.C., the Project Manager/Acting Service Development Manager at AC Transit in Oakland, CA and Transit Service Planner at METRO in Washington, D.C.

In his free time, Mr. Downing enjoys International travel, photography, languages, cultures and foods and he is making plans to resume traveling internationally!

PRESENTATION OF TWENTY-YEAR SERVICE AWARD TO KIN SANFORD, BUS MECHANIC, BUS DIVISION

We are pleased to announce that Bus Mechanic, Kin Sanford, celebrated twenty years of service with the District on September 24, 2021.

Mr. Sanford joined the District on September 24, 2001.

PRESENTATION OF TWENTY-YEAR SERVICE AWARD TO ABEL MUNOZ, BUS OPERATOR, BUS DIVISION

We are pleased to announce that Bus Operator, Abel Munoz, celebrated twenty years of service with the District on September 28, 2021.

Mr. Munoz joined the District on September 28, 2001.

PRESENTATION OF TWENTY-YEAR SERVICE AWARD TO JOHN WOO, BUS OPERATOR, BUS DIVISION

We are pleased to announce that Bus Operator, John Woo, celebrated twenty years of service with the District on September 28, 2021.

Mr. Woo joined the District on September 28, 2001.

EMPLOYEE OF THE MONTH – SEPTEMBER 2021

After reviewing nominations submitted by District employees, the Employee of the Month Committee collectively recognized and selected Edward Fong, Senior Desktop Systems Administrator, in the District Division as the Employee of the Month for September 2021.

Mr. Fong receives this prestigious award in recognition of his professionalism, dedication, and responsiveness. Mr. Fong works in the Information Systems department and his availability, patience and responsiveness has been unparalleled especially during the difficult adjustments resulting from COVID-19. Mr. Fong can be counted on to listen to problems, ask the right questions, and effectively walk users through corrective steps or intercede to resolve problems the first time. Mr. Fong is consistently committed to resolving any challenges users may experience. Over the past eighteen months, Mr. Fong has taken a lead role on the following projects: upgrade of Web Help Desk, upgrade of the District's anti-virus and malware protection solution, GFI farebox probing computer replacement in Bus Maintenance, migrated ShareFile from on-premise to the cloud, built and implemented the District's Emergency Operations Center (EOC) technology devices, upgraded and provided training for AutoCAD, and closed 584 Help Desk tickets.

Of special note, Mr. Fong's coworkers say that he is superior at his job and is a pleasure to work with.

Mr. Fong joined the District as a permanent employee on March 28, 2016. Prior to joining the District, Mr. Fong was a Premises Technician at AT&T in San Francisco.

Mr. Fong was born in Hong Kong. He has been resident of Pacifica, CA since 1995 and attended Oceana High School. Mr. Fong attend the University of California San Diego where he received a Bachelor of Science degree in General Biology. He enjoys indoor rock climbing, flag football, snowboarding, board games, video games, hiking and backpacking, and traveling the world.

Mr. Fong shared that being a part of Information Systems he is grateful to be able to work with departments District-wide and meet many great people.

Respectfully submitted,

Denis J. Mulligan General Manager

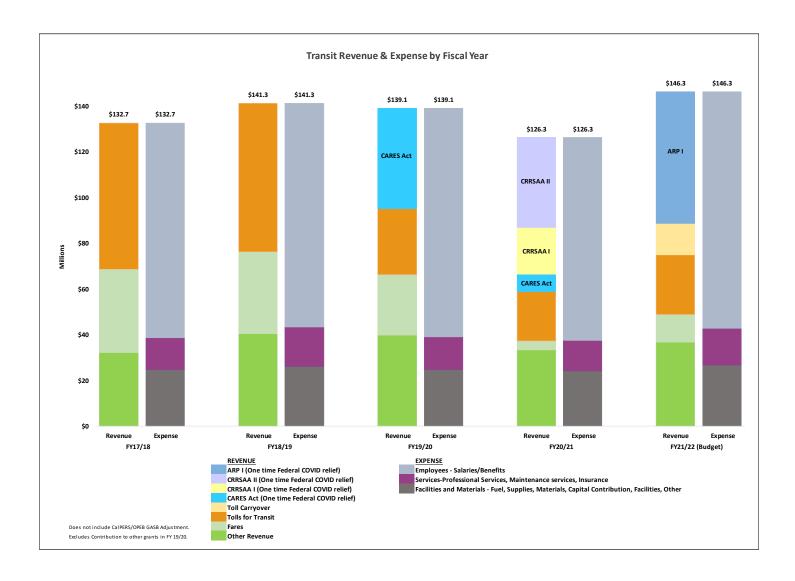
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Attachments: A. 2021-0923-FinanceComm-No7-Attachment C - Transit Funding & Expense

Comparison

B. Bridge southbound traffic for the month of August

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AUGUST 2021

SUMMARY OF TRAFFIC AND TOLL REVENUE

I. SOUTHBOUND TRAFFIC

		AUGU	ST			FISCAL YEAR	TO DATE		SEPTEMBER TO AUGUST - (LAST 12 MONTHS)			
	2021	% of Total	2020	% Change	Change 2021		% of Total 2020		2021	% of Total	2020	% Change
	2021	Traffic	2020	70 Change	2021	Traffic	2020	% Change	2021	Traffic	2020	2020 % Change
2-Axle	1,375,945	99.3%	1,110,604	24%	2,765,953	99.3%	2,179,883	27%	13,890,577	99.2%	14,711,599	-6%
Multi-Axle	10,305	0.7%	8,742	18%	20,880	0.7%	18,118	15%	115,139	0.8%	136,603	-16%
TOTAL	1,386,250		1,119,346	24%	2,786,833		2,198,001	27%	14,005,716		14,848,202	-6%

^{*}Breakdown between 2 axle and 3+ axle approximated for April and May 2021 based on historical data due to lane classification error.

II. TRAFFIC RESOLUTION

		AUGU	IST			FISCAL YEAR TO DATE				SEPTEMBER TO AUGUST - (LAST 12 MONTHS)			
	2021	% of Total Traffic	2020	% Change	2021	% of Total Traffic	2020	% Change	2021	% of Total Traffic	2020	% Change	
FasTrak Account Paid	1,143,774	83%	929,320	23%	2,294,399	82%	1,829,953	25%	11,722,619	84%	12,806,329	-8%	
Full FasTrak Fare Paid	1,094,395	79%	889,069	23%	2,194,275	79%	1,746,169	26%	11,205,152	80%	12,270,059	-9%	
Carpool/Clean Air Paid	39,985	3%	29,908	34%	81,475	3%	62,594	30%	404,141	3%	391,879	3%	
PWD Paid	382	0%	288	33%	760	0%	577	32%	3,983	0%	4,186	-5%	
Non-Revenue Paid	9,012	1%	10,055	-10%	17,889	1%	20,613	-13%	109,343	1%	140,205	-22%	
License Plate Account Paid	22,029	2%	11,459	92%	44,938	2%	22,505	100%	183,110	1%	154,305	19%	
One-Time Paid	8,414	1%	5,200	62%	18,326	1%	10,410	76%	67,878	0%	103,213	-34%	
Invoice Paid	32,950	2%	36,484	-10%	68,546	2%	67,269	2%	301,080	2%	904,394	-67%	
Violation Paid	6	0%	12	-50%	6	0%	12	-50%	15	0%	194,140	-100%	
In Process and Outstanding	179,077	13%	136,871	31%	360,618	13%	267,852	35%	1,731,014	12%	685,822	152%	
TOTAL	1,386,250		1,119,346	24%	2,786,833		2,198,001	27%	14,005,716		14,848,203	-6%	

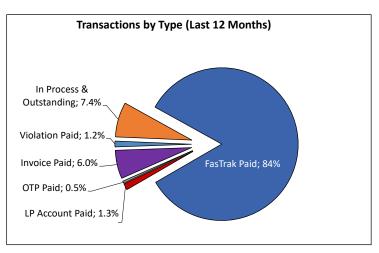
III. TOTAL REVENUE COLLECTED

	AUGUST	•		FISCAL YEAR TO DATE				SEPTEMBER TO AUGUST - (LAST 12 MONTHS)						
2021		2020	% Change		2021			2020	% Change	2021		2020	% Change	
\$ 11,030,993	\$	9,044,390	22%	\$	22,379,966		\$	17,414,087	29%	\$ 113,317,815	\$	115,442,225	-2%	

^{*} Note: Total Revenue Collected is all monies received and is not directly related to the transaction counts above.

DATA SINCE INCEPTION *	
Revenue Vehicles	
2-Axle Vehicles	1,091,014,411
Multi-Axle Vehicles	29,137,999
Disabled Patron Vehicles	458,822
Commute Period Carpool	3,096,295
Revenue Vehicles Subtotal	1,123,707,527
Non-Revenue Vehicles	
Federal	12,257,389
CHP/GGBHTD	5,390,234
GG Transit Buses	3,717,559
Other Non-Revenue	190,161
Commute Period Carpool NR	14,934,191
Non-Revenue Vehicles Subtotal	36,489,534
Total Toll-Paying Direction Vehicles	1,160,197,061

^{*} Data Since Inception includes only data for vehicles traveling in toll-paying direction. As of July 2020, counts no longer include non-vehicle transactions.



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