



Agenda Item No. (8)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of September 23, 2021

From: Joseph M. Wire, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS AND
BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR TWO MONTHS
ENDING AUGUST 2021)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for the two months ending August 31, 2021, for the Committee's information. The first schedule compares categories of Bridge traffic, tolls, transit, patronage and fares for the period August 31, 2021.

	AUGUST 2021		YEAR TO DATE	
Categories of Traffic	No. of South Bound Crossings	Percentage of Traffic	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,328,610	95.8%	2,669,945	95.8%
3+ axle vehicles	6,728	0.5%	13,645	0.5%
Discount – Carpools	39,767	2.9%	80,960	2.9%
Discount - Other (1)	2,133	0.1%	4,262	0.2%
Non-revenue	9,012	0.7%	17,892	0.6%
Total Traffic	1,386,250	100.0%	2,786,704	100.0%

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin & Sonoma Airporter buses.

Notes: Traffic affected by COVID-19 Pandemic. Shelter in place order for Bay Area: March 16, 2020. Shelter in place order statewide: March 20, 2020. San Francisco County Phase 2A reopening: June 1, 2020. San Francisco County Phase 2B reopening: June 15, 2020. Breakdown between 2 axle and 3+ axle approximated for April and May 2021 based on historical data due to lane classification error.

Fiscal Impact

There is no fiscal impact as this report is informational.

Attachments

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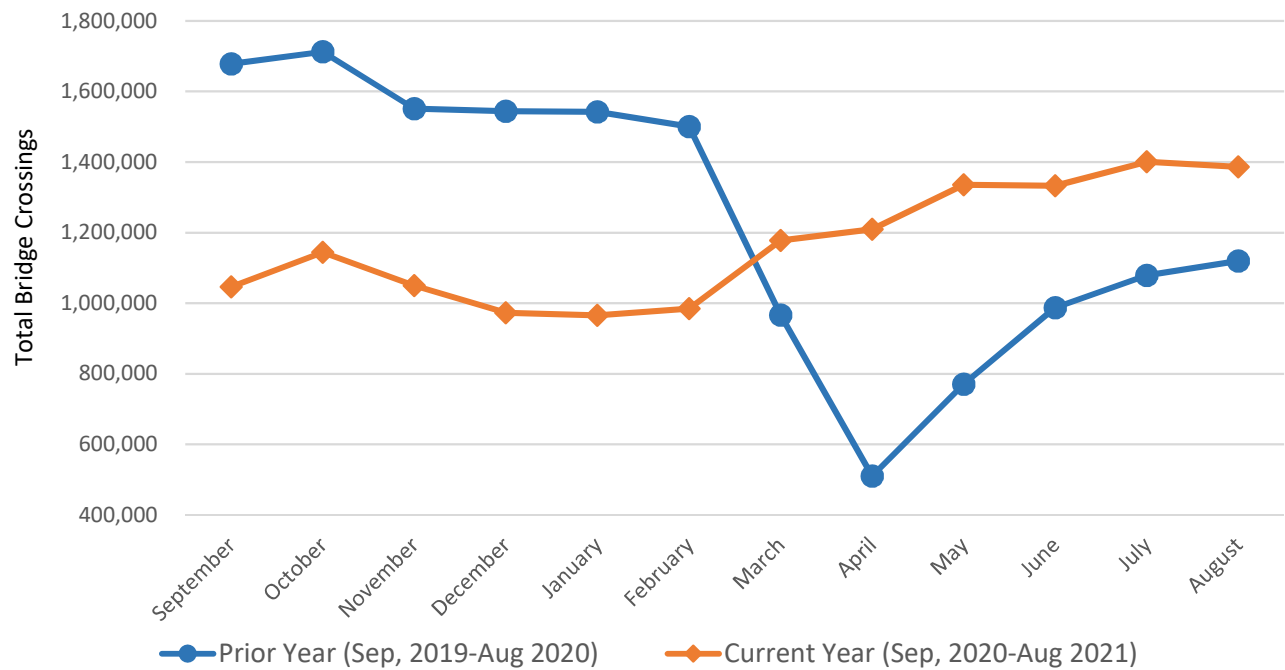
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

Category	Actual FY 20/21	Adjusted Budget FY 21/22	Actual FY 21/22	FY 20/21 Actual FY 21/22 Actual	FY 21/22 Actual FY 21/22 Budget
Bridge Traffic SB:					
July	1,078,655	1,201,679	1,400,583	29.8%	16.6%
August	1,119,346	1,245,731	1,386,250	23.8%	11.3%
TOTAL	2,198,001	2,447,410	2,786,833	26.8%	13.9%
Bus Patronage:					
July	56,326	65,862	82,325	46.2%	25.0%
August	55,660	98,554	80,775	45.1%	-18.0%
TOTAL	111,986	164,416	163,100	45.6%	-0.8%
Ferry Patronage:					
July	6,051	18,935	61,507	916.5%	224.8%
August	5,765	32,731	43,271	650.6%	32.2%
TOTAL	11,816	51,666	104,778	786.7%	102.8%

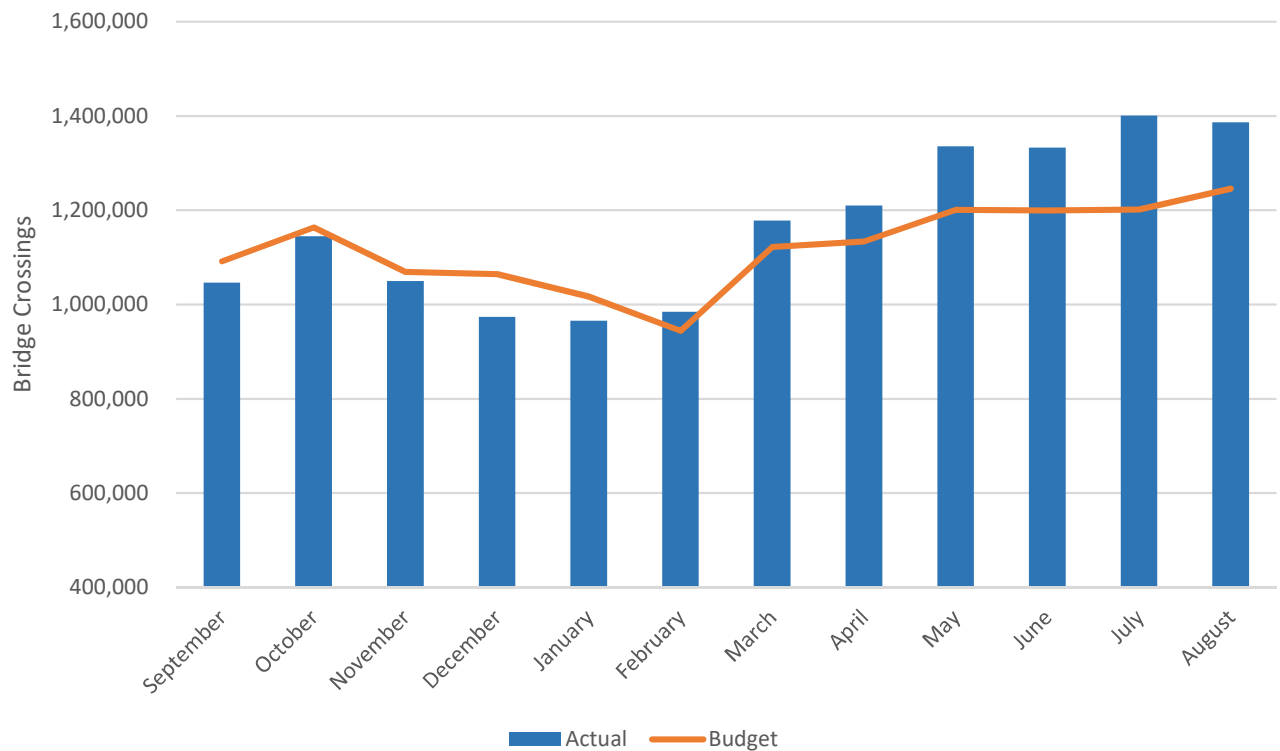
Category	Actual FY 20/21	Adjusted Budget FY 21/22	Actual FY 21/22	FY 20/21 Actual FY 21/22 Actual	FY 21/22 Actual FY 21/22 Budget
Bridge Tolls:					
July	\$ 8,369,697	\$ 9,805,699	\$ 11,348,973	35.6%	15.7%
August	\$ 9,044,390	\$ 10,165,164	\$ 11,030,993	22.0%	8.5%
TOTAL	\$ 17,414,087	\$ 19,970,863	\$ 22,379,966	28.5%	12.1%
Bus Fares:					
July	\$ 241,094	\$ 291,000	\$ 402,922	67.1%	38.5%
August	\$ 245,282	\$ 435,500	\$ 422,103	72.1%	-3.1%
TOTAL	\$ 486,376	\$ 726,500	\$ 825,025	69.6%	13.6%
Ferry Fares:					
July	\$ 93,894	\$ 169,496	\$ 459,361	389.2%	171.0%
August	\$ 44,446	\$ 292,907	\$ 421,304	847.9%	43.8%
TOTAL	\$ 138,340	\$ 462,403	\$ 880,665	536.6%	90.5%

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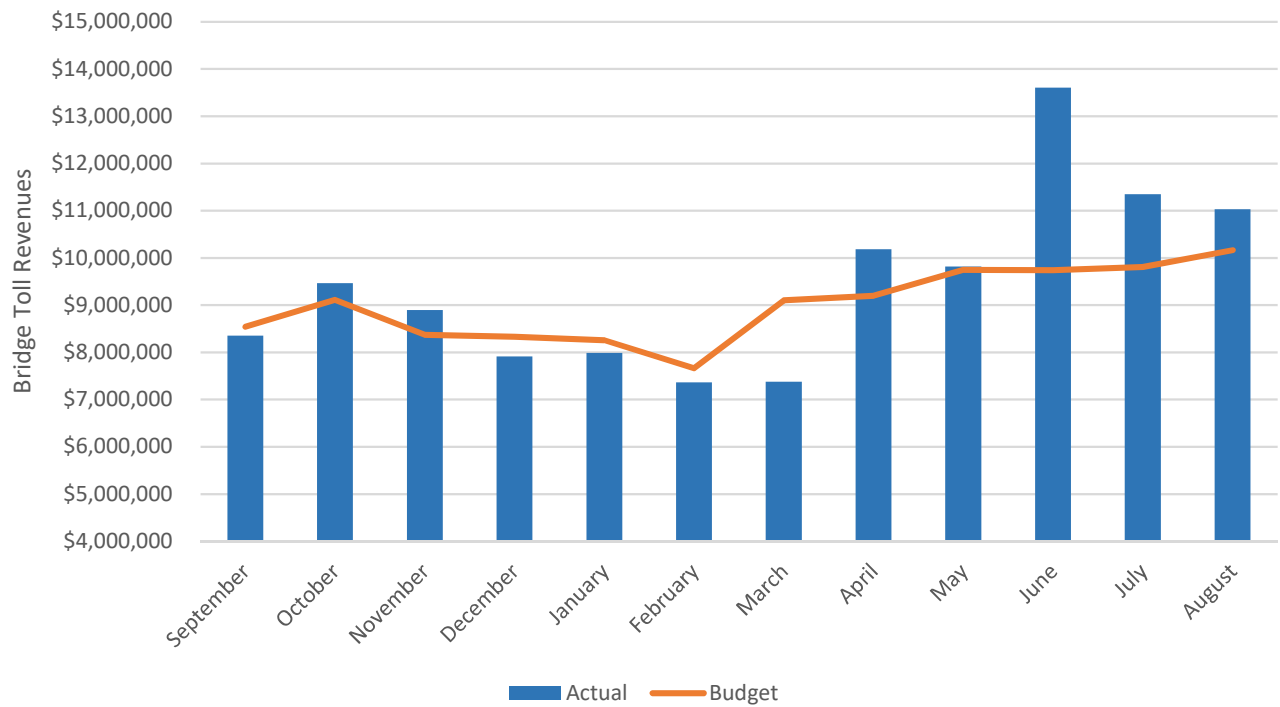
Year over Year Comparison: Total Bridge Crossings



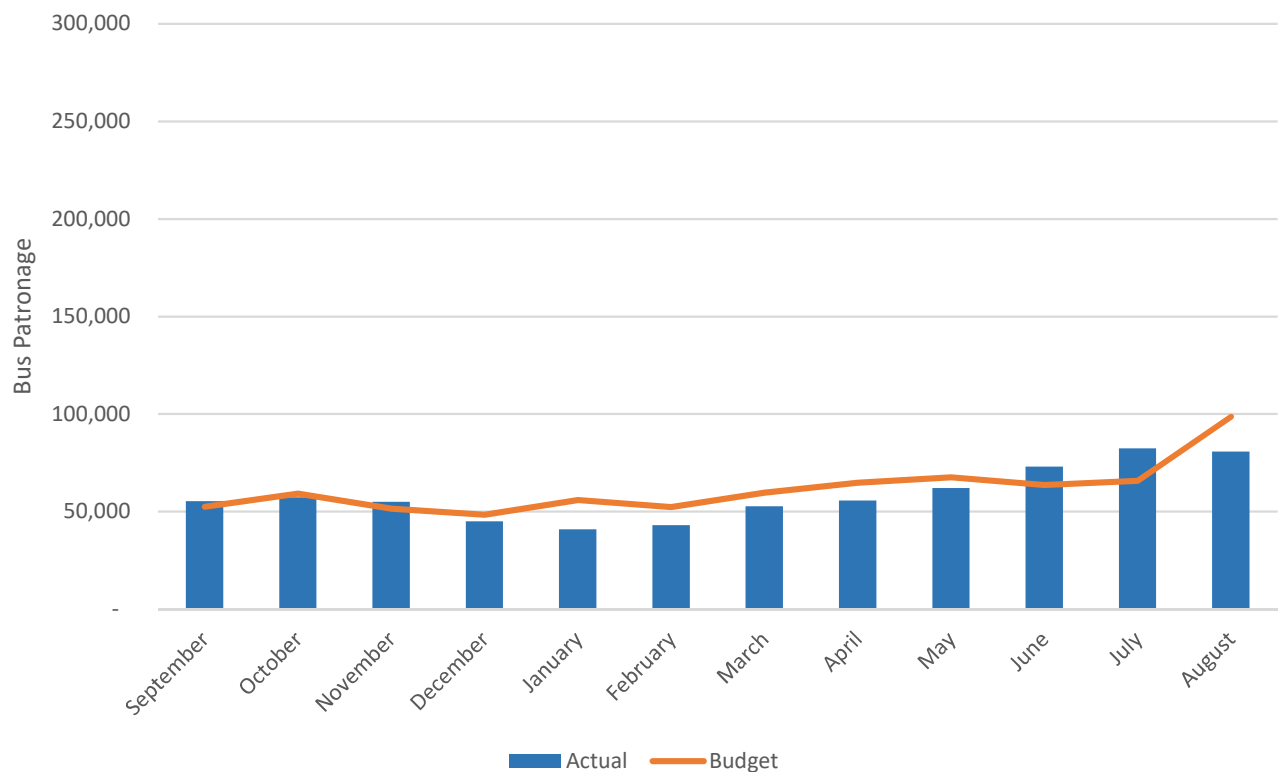
Last 12 Months' Total Bridge Crossings vs. Budget



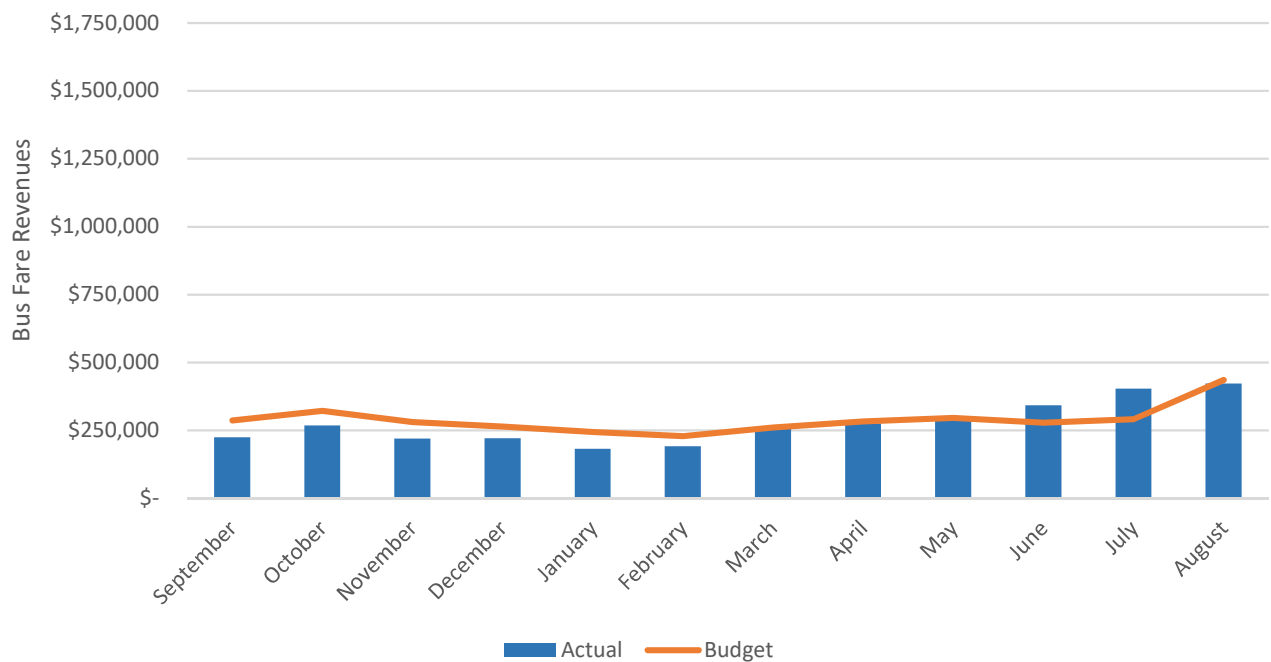
Last 12 Months' Bridge Tolls vs. Budget



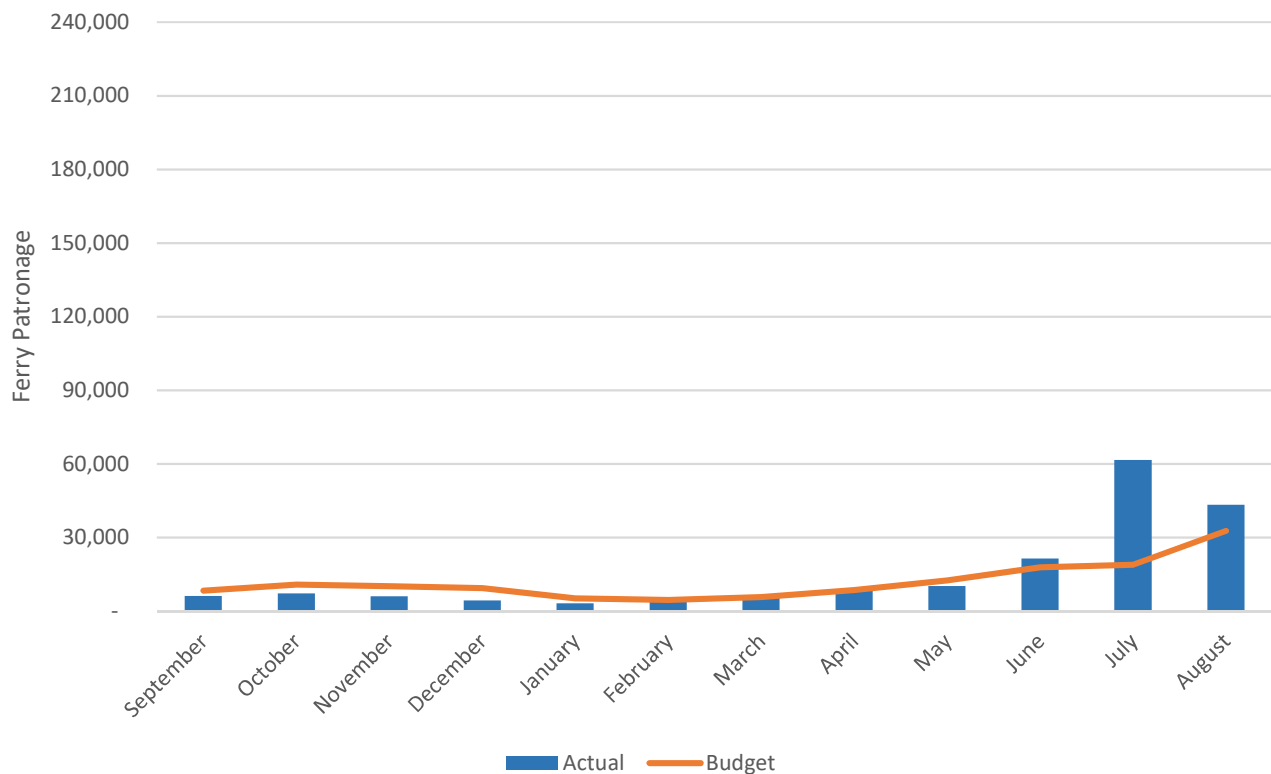
Last 12 Months' Total Bus Patronage vs. Budget



Last 12 Months' Bus Fares vs. Budget



Last 12 Months' Total Ferry Patronage vs. Budget



Last 12 Months' Ferry Fares vs. Budget

