



Agenda Item No. (3)(a)–(3)(c)

To: Transportation Committee/Committee of the Whole
Meeting of August 26, 2021

From: Ron Downing, Director of Planning
Denis J. Mulligan, General Manager

Subject: **REPORTS OF DISTRICT ADVISORY COMMITTEES**
(a) **ADVISORY COMMITTEE ON ACCESSIBILITY**
(b) **BUS PASSENGERS ADVISORY COMMITTEE**
(c) **FERRY PASSENGERS ADVISORY COMMITTEE**

Recommendation

There is no recommendation associated with this item.

Summary

The purpose of the formation of the above-mentioned Advisory Committees is to provide the public a forum by which they can communicate their viewpoints and suggestions on the operations of the Golden Gate Bridge, Highway and Transportation District (District), as well as on the bus and ferry transit systems, to the District Board of Directors and staff. These Advisory Committees meet regularly, and designated District staff participates in these meetings. From time to time, these Advisory Committees submit recommendations to the District’s Transportation Committee (Committee) for its consideration.

The Secretary of the District is required to provide packets of the Advisory Committees to the Committee.

The documents attached to this report are as follows:

- (a) **ADVISORY COMMITTEE ON ACCESSIBILITY**
Meeting Pack of July 15, 2021
- (b) **BUS PASSENGERS ADVISORY COMMITTEE**
Meeting Packet of July 21, 2021
- (c) **FERRY PASSENGERS ADVISORY COMMITTEE**
Meeting Packet of July 26, 2021

Fiscal Impact

There is no fiscal impact associated with this item.

Attachments

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ADVISORY COMMITTEE ON ACCESSIBILITY AGENDA FOR THURSDAY, JULY 15, 2021

Meeting: 1:30 p.m. to 3:00 p.m.

Meeting will be held on Zoom. See information below:



Join Zoom Meeting

<https://zoom.us/j/92507454350?pwd=b0cxUC9xOU1RTnk3ZUxla1BMWEZaQT09>

Meeting ID: 925 0745 4350

Passcode: 916820

Call In: 669 900 6833

- 1. Introductions (2 Minutes)**
- 2. Agenda (2 Minutes)**
- 3. Special Topic – COVID 19 response (5 Minutes)**
- 4. ACA-Related Items (10 Minutes)**
 - a) Nominations for Vice Chair
- 5. Marin Transit-Related Items (10 Minutes)**
 - a) Marin County Local Bus and Mobility Management
 - a. Paratransit Operations Request for Proposals
 - b) Paratransit Service (Regional and Local)
 - a. Paratransit Statistics
- 6. GGBHTD-Related Items (60 Minutes)**
 - a) Stakeholder Discussion – Strategic Planning
- 7. ACA Member Announcements/Comments; Public**
 - a) Open Time (3 Minutes per Speaker)

(Speakers are limited to three minutes. Members or visitors with specific comments or incidents to report are requested to call Jon Gaffney at (415) 257-4417 at least two days prior to the meeting.)

(Next Meeting: October 21, 2021 1:30 pm)



Agenda and meeting materials are available in alternative formats, and a phonic-ear amplification system is available upon request. Sign-language interpreters may be requested by the deaf or hearing impaired by calling (415) 257-4415 or TDD **711** at least one week prior to the meeting. District Administration Building is served by GGT-accessible Bus Routes 30. Consult District's web site at <http://www.goldengate.org/>, or call **511** for further GGT bus and ferry schedule information. Information on accessible services is also available on the web site. To schedule paratransit transportation to the meeting (for paratransit eligible riders), call Marin Access Paratransit at (415) 454-0964 or (800) 454-0964. For further information regarding the ACA, call Jon Gaffney, ADA Compliance and Program Manager, at (415) 257-4416 or email jgaffney@goldengate.org

**Advisory Committee on Accessibility
Minutes of April 15, 2021**



Members Present:	Peter Mendoza (Vice Chair), Patti Mangles, Craig Yates, Jamie Faurot and Terry Scussel
Staff:	Carlena Natouf, Customer Service Manager Jon Gaffney, ACA Compliance and Program Manager Roberta Regan, Administrative Assistant
Ex-Officio Members:	Joanna Huitt, Senior Mobility Planner, Marin Transit Sajad Yarzada – Client Success Manager - Vivalon Erick Villalobos - General Manager of Transit - Vivalon
Visitors:	Director James Mastin

Vice Chair Peter Mendoza called the meeting to order. The meeting was held virtually via Zoom.

1. Introductions

2. Agenda - Members reviewed the agenda. No changes were made.

3. Special Topic – COVID-19 Response

Jon Gaffney gave an overview of the state of the pandemic in California. He explained that social distancing and mask requirements remain in effect at the District for all staff and riders. He then mentioned that the District had implemented on-site COVID-19 testing for its employees and discussed the vaccination site that had been established at the Larkspur Ferry Terminal.

Mr. Gaffney discussed ridership levels at the District. He stated that there had been modest returns to ridership, with Golden Gate Bridge traffic up to 80% of pre-pandemic levels. He noted that the increase in ridership on the Golden Gate Bridge was primarily on weekends and not during commute periods, which indicates that most people have not yet returned to work in the Financial District.

Mr. Gaffney then stated that all front line staff at the District had been offered at least one shot of the COVID-19 vaccine.

4. ACA-Related Items

Mr. Gaffney reported that the number of comments received by Customer Service continues to remain low. He stated that there was one comment regarding the pass up of an individual with a service animal. Mr. Gaffney said that in this case, the service animal was a puppy and the operator was unsure if a puppy could be considered a service animal. Mr. Gaffney explained that the driver had been given retraining on service animals, to clarify that puppies can be service animals as long as they are trained as such.

5. Marin Transit-Related Items / Paratransit Report

Joanna Huitt announced that the Local and Regional Paratransit service (currently provided by Vivalon on behalf of the District and Marin Transit) was recently put out to bid. Ms. Huitt briefly described the bid process and stated that a final decision would likely be reached by August 2, 2021.

Mr. Gaffney explained that the report of information for paratransit statistics would be in a new format going forward. He walked the committee through the new format and stated that ridership and call volume remain low as the pandemic continues.

6. GGBHTD Related Items

Mr. Gaffney announced that the District would receive \$39.4 million dollars of federal funding from the Consolidated Appropriations Act of 2021. He stated that these funds were expected to keep the District from having to face any layoffs through the rest of 2021. He also mentioned the possibility of additional funding through the American Rescue Plan (though those funds had yet to be determined).

The next meeting was announced to be on July 15, 2021.



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BUS PASSENGERS ADVISORY COMMITTEE (BPAC)

Agenda for Wednesday, July 21, 2021

Convene at 5:30 p.m. – Adjourn by 7:30 p.m.

Meeting will be held via Zoom:

<https://zoom.us/j/92022976783?pwd=Z3crb0tvZINOUkxjaGxKQjF2a3RDUT09>

Call-in number: 669-900-6833

Meeting ID: 920 2297 6783

Passcode: 678820



1. Roll Call and Introductions
2. Approval of May 19, 2021, Meeting Minutes (*Attached*)
3. Bus Stoppers¹
4. New Business (60 minutes)
 - a. Transit Status Report
 - b. Strategic Plan Workshop
5. Announcements
6. Members' Forum²
7. Public Comment (3 minutes per speaker)
8. Adjournment

Next Meeting: September 1, 2021

¹ Members to submit observed problems in bus operations, preferably in writing before the meeting, and provide a verbal summary in less than 2 minutes.

² Members to discuss topics not covered on the agenda or that should be added to a future agenda.

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BUS PASSENGERS ADVISORY COMMITTEE (BPAC)

Meeting Minutes for Wednesday, May 19, 2021

Committee Members Present: Win Archibald, Brian Bailey-Gates, Dan Bell, Fredi Bloom, Jon Horinek, Scott Kempf, Valeria Sasser, Dave Troup

Committee Members Absent: Arthur Young

District Staff Present: David Davenport, Senior Planner; Carolyn Derwing, Supervising Scheduler and Data Analyst; Bill Middleton Jr., Acting Superintendent of Safety and Training; Krystalyn O’Leary, Acting Director of Operations

Guests Present: Mohamed Osman, Marin Transit; David Pilpel

1. **Roll Call:** Scott Kempf opened the meeting at 5:38 p.m. Seven members were present, representing a quorum.
2. **Approval of Meeting Minutes:** Valeria Sasser remarked that her name was misspelled as “Valerie” in the meeting minutes for March 17. With this correction, BPAC members approved the May 17, 2021, meeting minutes.
3. **Bus Stoppers:** There were no Bus Stoppers to discuss.
4. **Ongoing Business:**
 - a. **COVID-19 Update:** David Davenport reported that social distancing protocols have been revised in San Francisco and Marin County. Fredi Bloom remarked that she was glad to hear this, having been on a Route 23 bus recently that became full. Dave Troup mentioned that he had been passed up twice over the past year, and suggested that Route 101 capacity be eased on southbound trips from Marin County into San Francisco. Carlena Natouf commented that driver discretion was possible but noted that it was not possible to enforce two different policies on one route. Ms. Bloom asked about mask usage on board buses, and Mr. Davenport answered that federal regulations requiring masks remain in effect through September 13, 2021. Mr. Davenport reported that a vaccination site is available at Larkspur Ferry Terminal, and free bus and ferry rides are being offered to people traveling to/from vaccination appointments. He also reported that the District is surveying bus and ferry passengers about their return-to-work plans through May 30. Lastly, he reported that the Metropolitan Transportation Commission (MTC) is slated to approve the first tranche of American Rescue Plan Act (ARPA) funding in July; ARPA’s two tranches are expected to cover the District’s transit revenue shortfalls through late 2022.
5. **New Business:**
 - a. **June 2021 Service Changes:** Mr. Davenport announced service changes effective June 13. Routes 27, 30, 54, 72, and 101 will have added trips. Hourly service on nights and



weekends will be restored on Route 40. Route 70 will be realigned to serve Manzanita Park & Ride and most Sausalito service will move to an expanded Route 30, and late evening service will be reduced in conjunction with expanded service on Marin Transit Route 71. In addition, Route 72 will be realigned in Petaluma to serve the Fairgrounds Park & Ride. Mohamed Osman further explained Marin Transit service changes, such as the expansion of Route 71, and Dan Bell noted that SMART train service will be expanded starting May 24.

- b. San Rafael Transit Center – BPAC Preferred Alternative: Mr. Davenport explained the four alternatives under consideration, and told the group that the District’s Board of Directors must identify a preferred alternative before releasing a Draft Environmental Impact Report (DEIR). Release of the DEIR is expected in June, and the public comment period will be at least 45 days. The Board will adopt a preferred alternative at the end of the public process, which does not necessarily have to be the same as the preferred alternative identified upon release of the DEIR. Mr. Bell and Mr. Kempf stated that they were in favor of the Move Whistlestop Alternative. Mr. Bell explained that moving the building addresses issues with the street alignment and sight lines, and provides more open space. He requested that BPAC provide a letter of support specifically for this alternative. Mr. Kempf, Brian Bailey-Gates, Ms. Sasser, and Ms. Bloom agreed with this assessment. Ms. Bloom asked if Tamalpais Avenue would be closed to car traffic in this alternative, and Mr. Davenport confirmed that it would be open only to transit vehicles. Mr. Bailey-Gates suggested they keep the letter short, as time is of the essence. After discussing the language of the letter, the committee agreed unanimously to submit a letter in favor of the Move Whistlestop Alternative.
 - c. Emerging Bay Area Transit Coordination and Integration Efforts: Mr. Davenport reported that several transit coordination and integration efforts are underway in the Bay Area. He noted that MTC is leading a fare integration study, and the Blue Ribbon Task Force has hired a consultant to study “network manager” concepts to improve regional transit service. Lastly, he reported that the Sonoma County Transportation Authority recently produced a Transit Integration and Efficiency Study (TIES) with a consultant, and the report examined coordination and integration possibilities between local transit operators within Sonoma County.
6. **Announcements**: Win Archibald announced her retirement from BPAC after serving on the committee for 20 years. In response to an inquiry at the previous meeting, Mr. Davenport reported that Golden Gate Transit (GGT) plans to move towards a zero-emission bus fleet, and components of the plan will be shared at this month’s Transportation Committee meeting. Lastly, Mr. Osman announced that Clipper released an iPhone app last month and just released an Android app this month.
 7. **Members’ Forum**: Jon Horinek inquired about progress on the Van Ness Avenue Bus Rapid Transit project. Mr. Davenport replied that bus lanes should be constructed by the end of this year, and service should be live in early 2022. Mr. Bell observed that buses tend not to use the new Mission Street bus lanes. Mr. Davenport noted that this might change when the permanent lane configuration is installed and traffic increases.

- 8. Public Comment:** David Pilpel spoke on three items. First, he asked for a one-sentence update on Angel Island ferry service. Second, Mr. Pilpel requested the restoration of bus service on Geary Boulevard and 19th Avenue since Muni is not currently providing service to the Golden Gate Bridge. Third, he indicated his support for GGT's new "open door" policy that allows local bus rides in San Francisco. In response to Mr. Pilpel's first question, Mr. Davenport that Angel Island ferry service plans are not yet set and that he should check either with the Ferry Passengers Advisory Committee or stay tuned for information at a future Board meeting.
- 9. Adjournment:** Mr. Kempf adjourned the meeting at 7:20 p.m., in honor of retiring member Win Archibald.

Members were advised that the next meeting is scheduled to take place Wednesday, September 1, 2021, via Zoom.

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FERRY PASSENGERS ADVISORY COMMITTEE (FPAC)

Agenda for Monday, July 26, 2021

Convene at 12:00 p.m. – Adjourn by 1:00 p.m.

Online Meeting Address:

<https://zoom.us/j/99892769113?pwd=bEZoVEJjdVF3UjA4TIJXMkExR0pXdz09>



1. Approval of Minutes of June 14, 2021

2. Operational Issues

- A. Ridership Updates – Current Trends
- B. Service Updates – Current Schedules

3. Updates and Other Items

- A. Strategic Plan Workshop
- B. Vessel Updates
- C. Terminal Updates
- D. Return to Office Timeline Discussion

4. Committee Business

- A. FPAC Initiatives
 - i. Larkspur 42 Crossings/Parking Needs Environmental Review
 - ii. Sonoma-Marin Bike Share
 - iii. EV Charger Update
- B. Membership Recruitment

5. Member/Visitor Comments

6. Next Meeting: November 8, 2021

Survey of Members to Determine Quorum

- Attachments:
- 1. Summary from meeting of June 14, 2021
 - 2. Ferry Route Performance Report for May & June 2021
 - All Routes
 - Larkspur Ferry Terminal-San Francisco Ferry Terminal (LSSF)
 - Sausalito Ferry Terminal-San Francisco Ferry Terminal (SSSF)
 - Tiburon Ferry Terminal-San Francisco Ferry Terminal (TBSF)
 - Larkspur Ferry Terminal-Oracle Park Baseball “ATT” (LSPB)

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FERRY PASSENGERS ADVISORY COMMITTEE (FPAC)

Minutes of Meeting of Monday, June 14, 2021



FPAC Members Present: Jordan Jaffe, Chuck Hornbrook, Erik Selvig, Michael Stryker

Guests Present: Jim Mastin, GGBHTD Board Director; Anita Yao Port of San Francisco

Staff Present: Collette Martinez, Manager of Ferry Operations; Colin McDermott, Director of Ferry Operations; Josh Widmann, Planning Department

Approval of Summary of Meeting of April 12, 2021. Minutes were approved.

1. Operational Issues

- A. Ridership Updates. Josh Widmann reported ferry ridership has now surpassed 800 daily passengers as of recent, with some trips as high as 129 passengers.
- B. Service Updates. Ferry schedules are operating at levels reported at the April FPAC meeting. Golden Gate Ferry is operating 18 trips daily for Larkspur and Tiburon routes combined, with service suspended on the Sausalito route while ramp work continues. As demand returns, trips will be added as appropriate. July 3-5 weekend schedules will be announced soon and the committee was advised to monitor the District website and email notifications.

2. Updates and Other Items

- A. Vessel Updates. The M.S. *San Francisco* was used for some Tiburon trips in late April and early May. The M.V. *Mendocino* is still in San Diego with an anticipated arrival in late August or early September, as reported by Colin McDermott. The M.S. *Sonoma* has returned but it is not in service yet. Mr. McDermott also reported the M.V. *Golden Gate* will go out for dry docking in August, and Tiburon schedules will utilize a Spaulding vessel during that period.
- B. Terminal Updates. The Sausalito float, which was sent to Alameda for work in March, is returning this week. Hopefully service can return next week (June 21). Use of the Larkspur Ferry Terminal (LFT) as a mass vaccination site will be coming to an end this week. Michael Stryker was curious if there has been any conflict with commuter parking and was told that some extra rows were opened up to handle the recent increase in commuters. Mr. Stryker was also curious about Sausalito bike tourists and was told that Blue & Gold will be re-starting weekend service beginning June 25. Director Mastin was curious about Tiburon ridership on Blue & Gold trips and was informed by Mr. McDermott that they were limited to 125 passengers per trip.

- C. Return to Office Timeline Discussion. Jordan Jaffe noted that his law firm’s reopening plan starts two weeks after July 4 weekend. Employees will return to the office twice a week. Mr. Stryker stated UCSF will likely be a September return, however without more frequent transit service it might not be on transit. Chuck Hornbrook stated individuals are driving in from Tiburon as a result of the reduced schedules, in particular only one Tiburon return ferry trip in the afternoon. Salesforce is back open for individuals who wish to return. Erik Selvig mentioned that somewhere between July and September the return to office frequency will ramp up but transit commuters will need more frequent service. Mr. McDermott mentioned an upcoming internal District presentation regarding expanded service. Collette Martinez mentioned the recent District survey of customers has resulted in the consideration of a 40-minute headway 3-boat schedule proposal. Mr. McDermott stated Giants baseball game service may return as early as the 25th of June for the Bay Bridge series. Lastly, Mr. Stryker commented that with 40-45 minute headways we still not might see a large return to transit until traffic is bad enough to be competitive with the travel time, perhaps in September.

3. Committee Business

A. FPAC Initiatives.

i. Larkspur 42 Crossings/Parking Needs Environmental Review. Mr. Widmann reported that the vessel wake study continues with the various vessel types currently available in the fleet. The community kickoff meeting will take place in the fall. The 25-year planning horizon will be the focus of the outreach.

ii. Sonoma-Marin Bike Share. The Sonoma-Marin Bolt bike share docking locations for the electric bikes have not been finalized, but the District has selected preferred bike share parking areas near the former news rack area of LFT. Overall there is \$826,000 in funding for the 300 bikes in Marin and Sonoma Counties, with the possibility of 50 additional bikes. The committee was informed that a working group meeting occurring later in June will reveal more details to share at the next FPAC.

iii. EV Charger Update. Clipper Creek has been contacted regarding the possibility of swapping out the existing charger with a multi-head charger. However, the District was informed this is not a free service. Additionally, the voltage required for charger head expansion would necessitate an upgrade in wiring and breakers, which was detailed in a report going to the District Board of Directors Building and Operations Committee on October 22, 2020. Unfortunately at the moment no funding is identified for such upgrades in the District budget and no Engineering Department staff resources are available.

- C. Membership Recruitment & New Member Vote. The committee was notified that Jordan Jaffe and Bardha Varfaj were voted on to the committee via electronic email ballot at the previous meeting.

4. Member/Visitor Comments

Ms. Martinez congratulated District staff for their efforts in assisting with the operations of the LFT vaccination site, resulting in 60,000 vaccinations, including 72 District staff members.

5. Next Meeting: August 9, 2021.

The committee agreed to reconvene on August 9, 2021 from 12:00 p.m. to 1:00 p.m. using the Zoom meeting format. This meeting time was later changed to July 26, 2021 to accommodate a District presentation regarding a strategic planning FPAC workshop.

Route 'LSSF:SSSF:TBSF'

As of May-21

Ferry Route Performance

All Routes

Patrons:	As of May-21					Ferry Route Performance										
	May 21	Apr 21	% Chg	May 20	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	10,180	8,863	14.9%	2,537	301.3%	Total:	360	265	23	288	458	0	4,173	316	4,489	20
Avg /WD	509	403	26.4%	127	301.2%	Avg /WD	18	13	1	14	458	0	209	16	225	20
Avg / Sat	0	0	0.0%	0	0.0%	Avg / Sat	0	0	0	0	0	0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	0	0.0%	Avg / Sun/H	0	0	0	0	0	0	0	0	0	0

Passenger Revenue

Cash/Tickets	Patrons	Revenue
B&G Tix Exch-Saus.	4,463	\$60,255
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Adjustments	0	\$0
Total Cash/Tix	4,463	\$60,255

Clipper	Patrons	Revenue
Adult	6,007	\$48,489
Senior	980	\$6,352
Disabled	94	\$607
Youth	170	\$1,108

Limited Use	Patrons	Revenue
All		
Adult	1,456	\$18,941
Senior	685	\$4,456
Disabled	0	\$0
Youth	361	\$2,349
Total Clipper	9,753	\$82,301

Total Clipper, Park Mobile and Cash/Tickets **14,216** **\$142,556**

Adjustments	-4,036	-\$100,754
Transfers (Memo)	17	
Faregate Revenue	\$142,556	
Audit Revenue	\$41,802	

Adjusted Monthly Expense \$0

Operating Expense

Expense \$3,014,537

Route Performance	May 21	Apr 21	%Chg	May 20	% Chg
Riders per Trip	28	22	28.5%	6	371.3%
Load Factor (%)	6.2	5.1	21.0%	1.3	374.7%
Riders per Hour	38.4	31.0	24.0%	9.0	327.2%
Fare Recovery (%)	4.7	2.1	123.8%	0.5	N/A
Deficit per Passenger	\$282.12	\$366.31	-23.0%	\$1,090.68	-74.1%
Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Park Mobile	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Park Mobile	0	\$0

Tickets.com	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Tickets.com	0	\$0

Blue And Gold		Rental Bike		ATT Park		Cal Games		ALL Other LU	
Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
0	\$0	0	\$0	0	\$0	0	\$0	1,456	\$18,941
0	\$0	0	\$0	0	\$0	0	\$0	685	\$4,456
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	361	\$2,349
0	\$0	0	\$0	0	\$0	0	\$0	2,502	\$25,746

NOTE: Blue & Gold patron count based on weighted average

Route LSSF Larkspur	As of May-21					Ferry Route Performance										
	May 21	Apr 21	% Chg	May 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	9,143	8,060	13.4%	1,962	366.0%	Total	280	198	0	198	450	0	3,626	0	3,626	20
Avg /WD	457	366	24.8%	98	366.1%	Avg /WD	14	10	0	10	450	0	181	0	181	20
Avg / Sat	0	0	0.0%	0	0.0%	Avg / Sat	0	0	0	0		0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	0	0.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0

Passenger Revenue			Operating Expense			Park Mobile		Cal Games		All Other LU		
	Patrons	Revenue	Expense	May 21	Apr 21 %Chg	May 20 % Chg	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Cash/Tickets			\$2,204,057									
Blue/Gold Tix Exchg-Sausalito	0	\$0					Adult	0	\$0		1,431	\$18,603
Adult	0	\$0					Senior/Disabled	0	\$0		671	\$4,362
Senior/Disabled	0	\$0					Youth	0	\$0		0	\$0
Youth	0	\$0					Total Park Mobile	0	\$0		350	\$2,275
Adjustments	0	\$0										
Total Cash/Tickets	0	\$0										
Clipper												
Adult	5,260	\$43,088										
Senior	891	\$5,754										
Disabled	92	\$593										
Youth	152	\$987										
Total Clipper	8,847	\$75,661										
Total Clipper, Park Mobile and Cash/Tickets	8,847	\$75,661										
Adjustments	296	-\$487										
Transfers (Memo)	13											
Faregate Revenue		\$75,661										
Audit Revenue		\$75,174										
Adjusted Monthly Expense		\$0										

Route SSSF Sausalito	As of May-21					Ferry Route Performance											
	Patrons:	May 21	Apr 21	% Chg	May 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	0	0	0.0%	317	-100.0%	Total	0	0	0	0			0			0	
Avg /WD	0	0	0.0%	16	-100.0%	Avg /WD	0	0	0	0			0			0	
Avg / Sat	0	0	0.0%	0	0.0%	Avg / Sat	0	0	0	0			0			0	
Avg / Sun/Hol	0	0	0.0%	0	0.0%	Avg / Sun/Hol				0			0			0	

Passenger Revenue			Operating Expense						Park Mobile		All Other LU				
Cash/Tickets	Patrons	Revenue	Route Performance		May 21	Apr 21	%Chg	May 20	% Chg	Patrons	Revenue	Cal Games	Revenue	Patrons	Revenue
Blue/Gold Tix Exchg-Sausalito	4,463	\$60,255	Riders per Trip	0	0	0.0%	4	-100.0%	Adult	0	\$0				
Adult	0	\$0	Load Factor (%)	0.0	0.0	0.0%	1.0	-100.0%	Senior/Disabled	0	\$0				
Senior/Disabled	0	\$0	Riders per Hour	0.0	0.0	0.0%	9.0	-100.0%	Youth	0	\$0				
Youth	0	\$0	Fare Recovery (%)	0.0	0.0	0.0%	0.0	0.0%	Total Park Mobile	0	\$0				
Adjustments	0	\$0	Deficit per Passenger	\$0.00	\$0.00	0.0%	\$1,257.71	-100.0%							
Total Cash/Tickets	4,463	\$60,255	Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%							
Clipper	Patrons	Revenue	Trip Overloads	0	0	0.0%	0	0.0%							
Adult	0	\$0	Accidents	0	0	0.0%	0	0.0%							
Senior	0	\$0													
Disabled	0	\$0													
Youth	0	\$0													
Total Clipper	0	\$0													
Total Clipper, Park Mobile and Cash/Tickets	4,463	\$60,255													
Adjustments	-4,463	-\$60,255													
Transfers (Memo)															
Faregate Revenue	\$60,255														
Audit Revenue															
Adjusted Monthly Expense	\$0														

Route TBSF Tiburon	As of May-21					Ferry Route Performance										
	May 21	Apr 21	% Chg	May 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	1,037	803	29.1%	258	301.9%	Total	80	67	23	90	487	0	547	316	863	20
Avg /WD	52	37	42.2%	13	302.3%	Avg /WD	4	3	1	4	487	0	27	16	43	20
Avg / Sat	0	0	0.0%	0	0.0%	Avg / Sat	0	0	0	0		0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	0	0.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0

Passenger Revenue			Operating Expense													
Cash/Tickets	Patrons	Revenue	Expense													
Blue/Gold Tix Exchg-Sausalito	0	\$0	\$810,480													
Adult	0	\$0														
Senior/Disabled	0	\$0														
Youth	0	\$0														
Adjustments	0	\$0														
Total Cash/Tickets	0	\$0														
Clipper	Patrons	Revenue														
Adult	747	\$5,401														
Senior	89	\$598														
Disabled	2	\$14														
Youth	18	\$122														
Total Clipper	906	\$6,640														
Total Cash/Tickets and Clipper	906	\$6,640														
Adjustments	131	-\$40,012														
Transfers (Memo)	4															
Faregate Revenue		\$6,640														
Audit Revenue		-\$33,372														
Adjusted Monthly Expense		\$0														

Route Performance					
	May 21	Apr 21	%Chg	May 20	% Chg
Riders per Trip	13	9	44.0%	3	332.1%
Load Factor (%)	2.7	2.3	15.7%	0.8	232.7%
Riders per Hour	15.5	11.0	41.1%	7.0	121.8%
Fare Recovery (%)	0.8	0.5	63.9%	0.2	309.7%
Deficit per Passenger	\$775.16	\$1,167.35	-33.6%	\$1,649.61	-53.0%
Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Park Mobile		
	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Park Mobile	0	\$0

Blue And Gold		Rental Bike		ATT Park		Cal Games		All Other LU	
Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
								25	\$338
								14	\$95
								0	\$0
								11	\$74
0	\$0	0	\$0	0	\$0	0	\$0	50	\$506

Route 'LSPB:LSSF:SSSF:TBSF'

As of June-21

Ferry Route Performance

All Routes

Patrons:	Jun 21	May 21	% Chg	Jun 20	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	21,361	10,180	109.8%	5,240	307.7%	Total:	426	309	34	343	443	0	4,833	504	5,337	22
Avg /WD	1,532	509	200.9%	238	542.8%	Avg /WD	24	16	2	18	460	0	264	42	306	22
Avg / Sat	524	0	0.0%	0	0.0%	Avg / Sat	2	1	0	1	750	0	30	0	30	1
Avg / Sun/Hol	960	0	0.0%	0	0.0%	Avg / Sun/H	2	2	0	2	750	0	30	0	30	1

Passenger Revenue

Cash/Tickets	Patrons	Revenue
B&G Tix Exch-Saus.	30	\$405
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Adjustments	0	\$0
Total Cash/Tix	30	\$405

Clipper	Patrons	Revenue
Adult	10,155	\$81,906
Senior	1,456	\$9,419
Disabled	121	\$780
Youth	220	\$1,426

Limited Use	Patrons	Revenue
All		
Adult	3,336	\$43,458
Senior	1,133	\$7,372
Disabled	0	\$0
Youth	1,679	\$10,924
Total Clipper	18,100	\$155,284

Total Clipper, Park Mobile and Cash/Tickets **18,130** **\$155,689**

Adjustments	3,231	\$14,903
Transfers (Memo)	37	
Faregate Revenue	\$155,689	
Audit Revenue	\$170,592	

Adjusted Monthly Expense \$0

Operating Expense

Expense \$6,552,720

Route Performance	Jun 21	May 21	%Chg	Jun 20	% Chg
Riders per Trip	50	28	79.1%	11	355.8%
Load Factor (%)	11.3	6.2	82.7%	2.5	353.1%
Riders per Hour	69.1	38.0	81.7%	17.0	306.2%
Fare Recovery (%)	2.4	4.7	-48.9%	1.3	84.6%
Deficit per Passenger	\$299.47	\$282.12	6.2%	\$509.39	-41.2%
Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Blue And Gold		Rental Bike		ATT Park		Cal Games		ALL Other LU	
Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
0	\$0	0	\$0	0	\$0	0	\$0	3,336	\$43,458
0	\$0	0	\$0	0	\$0	0	\$0	1,133	\$7,372
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	1,679	\$10,924
0	\$0	0	\$0	0	\$0	0	\$0	6,148	\$61,753

Park Mobile	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Park Mobile	0	\$0

Tickets.com	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Tickets.com	0	\$0

NOTE: Blue & Gold patron count based on weighted average

Route LSSF Larkspur	As of June-21					Ferry Route Performance										
	Patrons:	Jun 21	May 21	% Chg	Jun 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles
Total	17,114	9,143	87.2%	4,008	327.0%	Total	308	218	0	218	449	0	3,989	0	3,989	22
Avg /WD	778	457	70.1%	182	326.9%	Avg /WD	14	10	0	10	449	0	181	0	181	22
Avg / Sat	0	0	0.0%	0	0.0%	Avg / Sat	0	0	0	0		0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	0	0.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0

Passenger Revenue			Operating Expense				Park Mobile			
Cash/Tickets	Patrons	Revenue	Expense					Patrons	Revenue	
Blue/Gold Tix Exchg-Sausalito	0	\$0	\$4,174,648					Adult	0	\$0
Adult	0	\$0						Senior/Disabled	0	\$0
Senior/Disabled	0	\$0						Youth	0	\$0
Youth	0	\$0						Total Park Mobile	0	\$0
Adjustments	0	\$0								
Total Cash/Tickets	0	\$0								
Clipper			Route Performance				All Other LU			
Patrons	Revenue		Jun 21	May 21	%Chg	Jun 20	% Chg	Patrons	Revenue	
Adult	8,781	\$71,987	Riders per Trip	56	33	68.4%	13	327.4%		
Senior	1,323	\$8,524	Load Factor (%)	12.4	7.3	69.5%	2.9	326.7%		
Disabled	118	\$759	Riders per Hour	78.7	46.0	71.1%	18.0	337.1%		
Youth	207	\$1,338	Fare Recovery (%)	3.4	3.4	-0.3%	1.6	111.8%		
			Deficit per Passenger	\$235.67	\$232.79	1.2%	\$465.29	-49.4%		
			Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%		
			Trip Overloads	0	0	0.0%	0	0.0%		
			Accidents	0	0	0.0%	1	-100.0%		
Limited Use			Blue And Gold		Rental Bike		ATT Park		Cal Games	
All	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Adult	3,157	\$41,041								
Senior	1,104	\$7,176								
Disabled	0	\$0								
Youth	1,638	\$10,647								
Total Clipper	16,328	\$141,472	0	\$0	0	\$0	0	\$0	0	\$0
Total Clipper, Park Mobile and Cash/Tickets	16,328	\$141,472								
Adjustments	786	\$15,617								
Transfers (Memo)	18									
Faregate Revenue	\$141,472									
Audit Revenue	\$157,089									
Adjusted Monthly Expense	\$0									

Route SSSF Sausalito	As of June-21					Ferry Route Performance										
	Patrons:	Jun 21	May 21	% Chg	Jun 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles
Total	544	0	0.0%	749	-27.4%	Total	24	14	8	22	400	0	152	156	308	6
Avg /WD	91	0	0.0%	34	166.0%	Avg /WD	4	2	1	3	400	0	25	26	51	6
Avg / Sat	0	0	0.0%	0	0.0%	Avg / Sat	0	0	0	0		0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	0	0.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0

Passenger Revenue			Operating Expense			Route Performance			Park Mobile		Cal Games		All Other LU	
Cash/Tickets	Patrons	Revenue	Expense	Jun 21	May 21 %Chg	Jun 20 % Chg	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Blue/Gold Tix Exchg-Sausalito	30	\$405	\$466,951	23	0	0.0%	0	\$0	84	\$1,134	0	\$0	21	\$142
Adult	0	\$0		5.7	0.0	0.0%	0	\$0	21	\$142	0	\$0	0	\$0
Senior/Disabled	0	\$0		38.9	0.0	0.0%	0	\$0	0	\$0	0	\$0	22	\$149
Youth	0	\$0		0.7	0.0	0.0%	0	\$0	0	\$0	0	\$0	0	\$0
Adjustments	0	\$0		\$852.17	\$0.00	0.0%	0	\$0	0	\$0	0	\$0	0	\$0
Total Cash/Tickets	30	\$405		Riders per Trip	0	0.0%	0	\$0	0	\$0	0	\$0	0	\$0
				Load Factor (%)	0.0	0.0%	0	\$0	0	\$0	0	\$0	0	\$0
Clipper				Riders per Hour	19.0	104.5%	0	\$0	0	\$0	0	\$0	0	\$0
Adult	193	\$1,399		Fare Recovery (%)	0.7	3.1%	0	\$0	0	\$0	0	\$0	0	\$0
Senior	19	\$128		Deficit per Passenger	\$497.69	71.2%	0	\$0	0	\$0	0	\$0	0	\$0
Disabled	0	\$0		Cancellation Rate (%)	0.0	0.0%	0	\$0	0	\$0	0	\$0	0	\$0
Youth	2	\$14		Trip Overloads	0	0.0%	0	\$0	0	\$0	0	\$0	0	\$0
Limited Use				Accidents	0	0.0%	0	\$0	0	\$0	0	\$0	0	\$0
All														
Adult	84	\$1,134		Blue And Gold										
Senior	21	\$142		Patrons										
Disabled	0	\$0		Revenue										
Youth	22	\$149		Patrons										
Total Clipper	341	\$2,965		Revenue										
Total Clipper, Park Mobile and Cash/Tickets	371	\$3,370												
Adjustments	173	\$1,560												
Transfers (Memo)	0													
Faregate Revenue	\$3,370													
Audit Revenue	\$4,930													
Adjusted Monthly Expense	\$0													

Route TBSF Tiburon	As of June-21					Ferry Route Performance										
	Jun 21	May 21	% Chg	Jun 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	1,630	1,037	57.2%	483	237.5%	Total	88	73	26	98	411	0	602	348	950	22
Avg /WD	74	52	42.8%	22	236.8%	Avg /WD	4	3	1	4	411	0	27	16	43	22
Avg / Sat	0	0	0.0%	0	0.0%	Avg / Sat	0	0	0	0		0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	0	0.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0

Passenger Revenue			Operating Expense														
Cash/Tickets	Patrons	Revenue	Expense	\$1,803,515													
Blue/Gold Tix Exchg-Sausalito	0	\$0	Route Performance			Jun 21	May 21	%Chg	Jun 20	% Chg	Park Mobile		Patrons	Revenue			
Adult	0	\$0	Riders per Trip	19	13	42.5%	6	208.7%	Adult	0	\$0						
Senior/Disabled	0	\$0	Load Factor (%)	4.5	2.7	66.9%	1.3	246.7%	Senior/Disabled	0	\$0						
Youth	0	\$0	Riders per Hour	22.5	16.0	40.5%	12.0	87.4%	Youth	0	\$0						
Adjustments	0	\$0	Fare Recovery (%)	0.6	0.8	-24.8%	0.3	100.5%	Total Park Mobile	0	\$0						
Total Cash/Tickets	0	\$0	Deficit per Passenger	\$1,099.80	\$775.16	41.9%	\$893.55	23.1%									
Clipper	Patrons	Revenue	Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%									
Adult	1,181	\$8,521	Trip Overloads	0	0	0.0%	0	0.0%									
Senior	114	\$767	Accidents	0	0	0.0%	0	0.0%									
Disabled	3	\$20	Blue And Gold		Rental Bike		ATT Park		Cal Games		All Other LU						
Youth	11	\$74	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue					
Limited Use													95	\$1,283			
All													8	\$54			
Adult	95	\$1,283											0	\$0			
Senior	8	\$54											19	\$128			
Disabled	0	\$0															
Youth	19	\$128															
Total Clipper	1,431	\$10,846													122	\$1,465	
Total Clipper, Park Mobile and Cash/Tickets	1,431	\$10,846															
Adjustments	199	-\$2,273															
Transfers (Memo)	19																
Faregate Revenue	\$10,846																
Audit Revenue	\$8,573																
Adjusted Monthly Expense	\$0																

Route 'LSPB'
ATT Service (ATT Baseball)

As of June-21

Ferry Route Performance

Patrons:	Jun 21	May 21	% Chg	Jun 20	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	2,073	0	0.0%	0	0.0%	Total:	6	5	0	5	750	0	91	0	91	3
Avg /WD	589	0	0.0%	0	0.0%	Avg /WD	2	1	0	1	750	0	30	0	30	1
Avg / Sat	524	0	0.0%	0	0.0%	Avg / Sat	2	1	0	1	750	0	30	0	30	1
Avg / Sun/Hol	960	0	0.0%	0	0.0%	Avg / Sun/l	2	2	0	2	750	0	30	0	30	1

Passenger Revenue

Operating Expense

Expense \$107,606

Cash/Tickets	Patrons	Revenue
B&G Tix Exch-Saus	0	\$0
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Adjustments	0	\$0
Total Cash/Tickets	0	\$0

Route Performance	Jun 21	May 21	%Chg	Jun 20	% Chg
Riders per Trip	346	0	0.0%	0	0.0%
Load Factor (%)	46.1	0	0.0%	0.0	0.0%
Riders per Hour	391.1	0.0	0.0%	0.0	0.0%
Fare Recovery (%)	0.0	0.0	0.0%	0.0	0.0%
Deficit per Passenger	\$51.91	\$0.00	0.0%	\$0.00	0.0%
Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Clipper	Patrons	Revenue
Adult	0	\$0
Senior	0	\$0
Disabled	0	\$0
Youth	0	\$0

Limited Use	Patrons	Revenue
All	0	\$0
Adult	0	\$0
Senior	0	\$0
Disabled	0	\$0
Youth	0	\$0
Total Clipper	0	\$0

Blue And Gold		Rental Bike		ATT Park		Cal Games		ALL Other LU	
Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

Total Clipper/Cash Tix 0 \$0

Adjustments	2,073	\$0
Transfers (Memo)	0	
Faregate Revenue	\$0	
Audit Revenue	\$0	

Adjusted Monthly Expense \$0

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