

Agenda Item No. (3)(a)–(3)(c)



To: Transportation Committee/Committee of the Whole
Meeting of June 24, 2021

From: Ron Downing, Director of Planning
Denis J. Mulligan, General Manager

Subject: **REPORTS OF DISTRICT ADVISORY COMMITTEES**
(a) **ADVISORY COMMITTEE ON ACCESSIBILITY**
(b) **BUS PASSENGERS ADVISORY COMMITTEE**
(c) **FERRY PASSENGERS ADVISORY COMMITTEE**

Recommendation

There is no recommendation associated with this item.

Summary

The purpose of the formation of the above-mentioned Advisory Committees is to provide the public a forum by which they can communicate their viewpoints and suggestions on the operations of the Golden Gate Bridge, Highway and Transportation District (District), as well as on the bus and ferry transit systems, to the District Board of Directors and staff. These Advisory Committees meet regularly, and designated District staff participates in these meetings. From time to time, these Advisory Committees submit recommendations to the District's Transportation Committee (Committee) for its consideration.

The Secretary of the District is required to provide packets of the Advisory Committees to the Committee.

The documents attached to this report are as follows:

- (a) **ADVISORY COMMITTEE ON ACCESSIBILITY**
There is no meeting information at the time of this mailing.
- (b) **BUS PASSENGERS ADVISORY COMMITTEE**
Meeting Packet of May 19, 2021
- (c) **FERRY PASSENGERS ADVISORY COMMITTEE**
Meeting Packet of June 14, 2021

Fiscal Impact

There is no fiscal impact associated with this item.

Attachments

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BUS PASSENGERS ADVISORY COMMITTEE (BPAC)

Agenda for Wednesday, May 19, 2021

Convene at 5:30 p.m. – Adjourn by 7:30 p.m.

Meeting will be held via Zoom:

<https://zoom.us/j/96659079483?pwd=Rh1dUxlbXRXQ2tQNzRXcTJrcnRQdz09>

Call-in number: 669-900-6833

Meeting ID: 966 5907 9483

Passcode: 071813



1. Roll Call and Introductions
2. Approval of March 17, 2021, Meeting Minutes (*Attached*)
3. Bus Stoppers¹
4. Ongoing Business (10 minutes)
 - a. COVID-19 Update
5. New Business (40 minutes)
 - a. June 2021 Service Changes
 - b. San Rafael Transit Center Relocation – BPAC Preferred Alternative
 - c. Emerging Bay Area Transit Coordination and Integration Efforts
6. Announcements
7. Members' Forum²
8. Public Comment (3 minutes per speaker)
9. Adjournment

Next Meeting: September 1, 2021

¹ Members to submit observed problems in bus operations, preferably in writing before the meeting, and provide a verbal summary in less than 2 minutes.

² Members to discuss topics not covered on the agenda or that should be added to a future agenda.

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BUS PASSENGERS ADVISORY COMMITTEE (BPAC)

Meeting Minutes for Wednesday, March 17, 2021



Committee Members Present: Win Archibald, Brian Bailey-Gates, Dan Bell, Jon Horinek, Scott Kempf, Valeria Sasser, Dave Troup

Committee Member Absent: Fredi Bloom, Arthur Young

District Staff Present: David Davenport, Senior Planner; Carolyn Derwing, Supervising Scheduler and Data Analyst; Hitham Hamdon, Acting Superintendent of Transportation Operations

Guests Present: Mohamed Osman, Marin Transit; David Pilpel; Shane Weinstein

1. **Roll Call:** Scott Kempf opened the meeting at 5:37 p.m. Seven members were present, representing a quorum.
2. **Approval of Meeting Minutes:** BPAC members approved the January 20, 2021, meeting minutes.
3. **Bus Stoppers:** Dave Troup asked if the Transit Guide could be posted online since it is not available in person. David Davenport reported that the PDF version of the Transit Guide is posted in the schedules section of the District's website, and starting with the March signup, paper copies will once again be available on board buses.
4. **Outstanding Business:**
 - a. COVID-19 Update: Mr. Davenport reported that cleaning and social distancing protocols remain in place at District offices and terminals, as well as on board buses and ferry vessels. On-site weekly COVID-19 self-testing remains available to employees. In addition, a drive-up vaccination site is located at the Larkspur Ferry Terminal. Vaccinations are now available to all transit workers who wish to receive them.
5. **New Business:**
 - a. March 2021 Service Changes: Mr. Davenport informed the committee of service changes scheduled to take effect March 14, 2021. Route 30 will have minor schedule changes. The northbound timepoint at the Golden Gate Bridge will be removed from Routes 30, 70, and 101. Also, the northbound detour for Route 101 in SOMA will be made official.
 - b. San Rafael Transit Center Relocation Discussion: Mr. Davenport shared the current project timeline, which includes a presentation to the District's Transportation Committee on March 25 and the San Rafael City Council on April 19, 2021. The Draft Environmental Impact Report (EIR) should be released in June, with community outreach scheduled for the summer and adoption of the Final EIR set for later in the summer or early fall.

Mr. Kempf remarked that BPAC did not support the Under the Freeway alternative. Val Sasser and Dan Bell agreed. Mr. Bell asked if a letter from BPAC could be included in the Draft EIR, and Mr. Davenport answered that it could be submitted for consideration in the EIR process. Mr. Bell also expressed concern about the Fourth Street Gateway alternative, and he expressed a preference for the Whistlestop Block alternative with a new or relocated building. Mr. Kempf asked for a motion to reject the Under the Freeway alternative and draft a letter for review and vote at the May BPAC meeting. Mr. Bell suggested that more specificity be provided due to concerns about pedestrian safety with the Fourth Street Gateway alternative. Committee members agreed to discuss position details at the May meeting to determine if a unanimous consensus for one alternative could be reached.

- c. Bay Area Council Survey of Employees: Mr. Davenport reported that the Metropolitan Transportation Commission (MTC) recently enlisted EMC Research to conduct 11 focus groups of Bay Area transit riders and employers of various sizes to determine when employees would likely return to work. Both choice and dependent transit riders were surveyed, including a Spanish-speaking group. Focus groups were held in January 2021, and findings will help develop the region's Return-to-Transit Project as part of the Blue Ribbon Task Force. The Task Force's next efforts include a comprehensive research review and outreach to community-based groups that serve transit-dependent riders. Mr. Bell asked about the District's role in these efforts, and Mr. Davenport replied that the District is participating in the Blue Ribbon Task Force and would do its own outreach to bus and ferry riders.
- d. COVID-19 Recovery Service Planning: Mr. Davenport reported that District staff expects a measured return of ridership to levels lower than pre-pandemic. New trips will be added first, then new routes if demand warrants them. Carolyn Derwing remarked that lifting the current capacity restrictions would help bolster ridership. Brian Bailey-Gates remarked that some of his friends anticipate office consolidations, and he does not expect his office to reopen until after summer. Mr. Troup asked if capacity data can be shared to assist riders, and Mr. Davenport will follow up to see if the information is available. Mr. Bell inquired about the federal funding received by the District. Mr. Davenport reported that two tranches were received from the CARES Act, plus two tranches from the CSSRA Act. Additional funding will be forthcoming from the American Recovery Plan.

6. Review of Events and Announcements:

- a. Mr. Bell and Mr. Davenport announced that the general managers of Golden Gate Transit and Marin Transit would speak at Marin Coalition's "Challenges and Opportunities for Public Transit Post-COVID" Zoom webinar, which was scheduled for Tuesday, April 27, from 12:00 to 1:30 p.m.
- b. Mohamed Osman reported that Marin Transit is following the same cleaning and social distancing protocols as GGT. They also made service adjustments for school service, and recently presented various future service scenarios to their Board of Directors.

7. **Members' Forum:** Win Archibald asked about a Marin Transit bus she saw at Target in Petaluma. Mr. Osman explained that the bus was likely for paratransit; both Marin Transit and GGT operate the service using Marin Access branded vehicles.
8. **Public Comment:** Two public comments were made:
 - a. Shane Weinstein expressed optimism that transit riders will return and that increased traffic will encourage transit ridership. He stated that the bus drivers' union is interested in improving the HOV lanes in Marin County. He does not support relocating the San Rafael Transit Center under the freeway. He was encouraged to report that the vaccination rate of drivers is high. Mr. Weinstein remarked that the District will receive more funding than it lost during the pandemic. Lastly, he expressed concern that Sonoma County transit operators had complained that GGT received too much federal stimulus funding.
 - b. David Pilpel suggested that the committee consider future agenda items, including regional coordination matters like fare integration and a network manager, Sonoma County's transit integration effort, a zero-emissions bus update, and shared bus facilities in San Francisco. He also encouraged BPAC members to attend Board meetings. Mr. Kempf asked for coordination effort and zero-emission bus items to be put on the agenda. Mr. Davenport agreed; however, he noted that a zero-emission bus update might need to be deferred to later in the year.
9. **Adjournment:** Mr. Kempf adjourned the meeting at 7:02 p.m.

Members were advised that the next meeting will take place via Zoom on Wednesday, May 19, 2021, starting at 5:30 p.m.

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FERRY PASSENGERS ADVISORY COMMITTEE (FPAC)

Agenda for Monday, June 14, 2021

Convene at 12:00 p.m. – Adjourn by 1:00 p.m.

Online Meeting Address:

<https://zoom.us/j/92439995261?pwd=YjZWZTZWblpJc1RsNXlDQkJOYndHQT09>



1. Approval of Minutes of April 12, 2021

2. Operational Issues

- A. Ridership Updates – Current Trends
- B. Service Updates – Current Schedules

3. Updates and Other Items

- A. Vessel Updates
- B. Terminal Updates
- C. Return to Office Timeline Discussion

4. Committee Business

- A. FPAC Initiatives
 - i. Larkspur 42 Crossings/Parking Needs Environmental Review
 - ii. Sonoma-Marin Bike Share
 - iii. EV Charger Update
- B. Membership Recruitment

5. Member/Visitor Comments

6. Next Meeting: August 9, 2021

Survey of Members to Determine Quorum

- Attachments:
- 1. Summary from meeting of April 12, 2021
 - 2. Ferry Route Performance Report for March and April 2021
 - All Routes
 - Larkspur Ferry Terminal-San Francisco Ferry Terminal (LSSF)
 - Sausalito Ferry Terminal-San Francisco Ferry Terminal (SSSF)
 - Tiburon Ferry Terminal-San Francisco Ferry Terminal (TBSF)
 - Larkspur Ferry Terminal-Chase Center Warriors (LSCC)

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FERRY PASSENGERS ADVISORY COMMITTEE (FPAC)

Minutes of Meeting of Monday, April 12, 2021



FPAC Members Present:

Chuck Hornbrook,
Maryline Lewett, Erik
Selvig, Michael Stryker,
Adam Wright

Guests Present:

Jordan Jaffe, Prospective Member; Bardha Varfaj, Prospective Member

Staff Present:

Jim Swindler, Deputy General Manager, Ferry; Collette Martinez, Manager of Ferry Operations; Colin McDermott, Director of Ferry Operations; Carlena Natouf, Supervisor, Customer Relations; Josh Widmann, Planning Department

Approval of Summary of Meeting of February 8, 2021. Minutes were approved.

1. Operational Issues

- A. Ridership Updates. Josh Widmann reported ferry ridership has improved to 5-6 percent of normal, some days up to 550 riders, and some trips nearing 100 riders. Michael Stryker reported that the Uber and Dropbox offices had opened in the prior week and many employees were coming back to the UCSF campuses and other biotech office buildings.
- B. Service Updates. Golden Gate Ferry continues to operate 18 trips daily for Larkspur and Tiburon routes combined, with service suspended on the Sausalito route while ramp work continues. No weekend and no special event services are being provided for the time being.

2. Updates and Other Items

- A. Vessel Updates. The M.S. *Sonoma* has returned but is not yet in service. The M.V. *Mendocino* is still in San Diego at the shipyard. The M.V. *Golden Gate*, M.V. *Del Norte*, and M.V. *Napa* are currently in use for Larkspur and Tiburon trips.
- B. Terminal Updates. The San Francisco Ferry Terminal fendering work continues but is not affecting service. The Sausalito float was sent on March 11 to Bay Ship and Yacht in Alameda. The use of the Larkspur Ferry Terminal parking lot for mass vaccinations continues.
- C. Return to Office Timeline Discussion. Adam Wright mentioned he was hoping to return to the office in September, based on the latest information he had received. Maryline Lewett noted her office had moved to Walnut Creek but a downtown San Francisco office sharing space had been secured. She was anticipating returning for a couple of days per week, perhaps in September. Michael Stryker stated that the majority of the 18,000 UCSF commuters will be returning, but

initially one-third will start with two days per week on site. Bardha Varfaj noted that biotech manufacturing and research are working reduced schedules, and that her office-side biotech work was aiming for June but that may change. Jordan Jaffe's law firm was aiming for the June 15 anticipated statewide goal. A brief discussion took place of whether or not an increase in ferry commuters driving to the parking lot would conflict with the Curative vaccination site use. It was estimated that there would be a way to allow for sufficient room for commute parking if demand increases.

3. Committee Business

A. FPAC Initiatives.

i. Larkspur 42 Crossings/Parking Needs Environmental Review. Jacobs Engineering Group, the project consultant, is in the data gathering mode and meeting with stakeholders, such as elected officials and environmental groups. Mr. Stryker inquired whether or not there was any pushback from the public at this point. Deputy General Manager Jim Swindler replied that there are pockets of opposition but generally there is support. He said the project is approximately halfway through the outreach component.

ii. Sonoma-Marin Bike Share. The Transportation Authority of Marin and the Sonoma County Transportation Authority have not yet submitted site-specific requests for bike share parking corrals. Ferry staff had identified two potential parking areas near the picnic tables where the newspaper stands were prior. The go-live date estimate is sometime this summer.

iii. EV Charger Update. Electric vehicle charger expansion and upgrades are still being researched and no updates were available. Ms. Lewett suggested contacting Clipper Creek directly for a device swap out, and Mr. Widmann stated that path would be explored.

C. Membership Recruitment & New Member Vote. Chuck Hornbrook was voted in as the seventh member at the last meeting via email ballot. Two additional prospective members, Bardha Varfaj and Jordan Jaffe were in attendance and provided an overview of their experience and interests. A vote was taken via email.

4. Member/Visitor Comments

Deputy General Manager Jim Swindler provided additional updates during this portion of the meeting. The Sausalito float return date is estimated to be June, now that a full float inspection had been conducted. The M.V. *Mendocino* will be a little later than expected, due to the mounting of the house and the replacement of the shock absorbers. The newly refurbished M.S. *Sonoma* is back, completely redone, with features such as USB outlets, stand-up cocktail tables, and new seating.

5. Next Meeting: June 14, 2021.

The committee agreed to reconvene on June 14, 2021 from 12:00 p.m. to 1:00 p.m. using the Zoom meeting format.

Route 'LSCC:LSSF:SSSF:TBSF'

All Routes

As of March-21

Ferry Route Performance

Patrons:	Mar 21	Feb 21	% Chg	Mar 20	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	6,420	4,420	45.2%	63,990	-90.0%	Total:	431	313	33	346	446	3	4,887	493	5,380	23
Avg /WD	301	233	29.4%	2,732	-89.0%	Avg /WD	22	15	2	17	440	0	232	42	274	23
Avg / Sat	0	0	0.0%	973	-100.0%	Avg / Sat	0	0	0	0	0	0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	1,257	-100.0%	Avg / Sun/H	0	0	0	0	0	0	0	0	0	0

Passenger Revenue

Cash/Tickets	Patrons	Revenue
B&G Tix Exch-Saus.	69	\$891
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Adjustments	0	\$0
Total Cash/Tix	69	\$891

Clipper	Patrons	Revenue
Adult	3,610	\$29,126
Senior	632	\$4,099
Disabled	71	\$459
Youth	79	\$511

Limited Use	Patrons	Revenue
All		
Adult	836	\$10,879
Senior	351	\$2,283
Disabled	0	\$0
Youth	433	\$2,816
Total Clipper	6,012	\$50,174

Total Clipper, Park Mobile and Cash/Tickets **6,081** **\$51,065**

Adjustments	339	-\$9,036
Transfers (Memo)	13	
Faregate Revenue	\$51,065	
Audit Revenue	\$42,029	

Adjusted Monthly Expense \$0

Operating Expense

Expense \$1,764,998

Route Performance	Mar 21	Feb 21	%Chg	Mar 20	% Chg
Riders per Trip	15	11	35.4%	50	-70.2%
Load Factor (%)	3.3	2.5	33.6%	10.0	-66.6%
Riders per Hour	20.5	15.0	36.7%	72.0	-71.5%
Fare Recovery (%)	2.9	1.4	107.1%	15.6	-81.4%
Deficit per Passenger	\$266.97	\$540.74	-50.6%	\$43.48	N/A
Cancellation Rate (%)	0.7	0.0	0.0%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Blue And Gold		Rental Bike		ATT Park	
Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
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Park Mobile	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Park Mobile	0	\$0

Tickets.com	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Tickets.com	0	\$0

	Cal Games		ALL Other LU	
Revenue	Patrons	Revenue	Patrons	Revenue
\$0	0	\$0	836	\$10,879
\$0	0	\$0	351	\$2,283
\$0	0	\$0	0	\$0
\$0	0	\$0	433	\$2,816
\$0	0	\$0	1,620	\$15,978

NOTE: Blue & Gold patron count based on weighted average

Route LSCC			As of March-21				Ferry Route Performance										
Chase Center Warriors																	
Patrons:	Mar 21	Feb 21	% Chg	Mar 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated	
Total	0	0	0.0%	452	-100.0%	Total	0	0		0			0			0	
Avg /WD	0	0	0.0%	68	-100.0%	Avg /WD	0	0		0			0			0	
Avg / Sat	0	0	0.0%	157	-100.0%	Avg / Sat	0	0		0			0			0	
Avg / Sun/Hol	0	0	0.0%	159	-100.0%	Avg / Sun/Hol				0			0			0	
Passenger Revenue			Operating Expense														
Cash/Tickets			Expense														
Blue/Gold Tix Exchg-Sausalito	Patrons	Revenue															
Adult	0	\$0															
Senior/Disabled	0	\$0															
Youth	0	\$0															
Adjustments	0	\$0															
Total Cash/Tickets	0	\$0															
Clipper	Patrons	Revenue															
Adult	0	\$0															
Senior	0	\$0															
Disabled	0	\$0															
Youth	0	\$0															
Limited Use																	
All																	
Adult	0	\$0															
Senior	0	\$0															
Disabled	0	\$0															
Youth	0	\$0															
Total Clipper	0	\$0															
Total Clipper, Park Mobile and Cash/Tickets	0	\$0															
Adjustments	0	\$0															
Transfers (Memo)																	
Faregate Revenue	\$0																
Audit Revenue																	
Adjusted Monthly Expense	\$0																

Route LSSF Larkspur			As of March-21				Ferry Route Performance																	
Patrons:	Mar 21	Feb 21	% Chg	Mar 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated								
Total	5,667	3,499	62.0%	45,421	-87.5%	Total	319	225	0	225	445	3	4,131	0	4,131	23								
Avg /WD	246	184	33.8%	1,956	-87.4%	Avg /WD	14	10	0	10	445	0	180	0	180	23								
Avg / Sat	0	0	0.0%	448	-100.0%	Avg / Sat	0	0	0	0		0	0	0	0	0								
Avg / Sun/Hol	0	0	0.0%	498	-100.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0								
Passenger Revenue			Operating Expense																					
			Expense				\$1,179,039																	
Cash/Tickets			Patrons		Revenue												Park Mobile		Patrons		Revenue			
Blue/Gold Tix Exchg-Sausalito			0		\$0												Adult		0		\$0			
Adult			0		\$0												Senior/Disabled		0		\$0			
Senior/Disabled			0		\$0												Youth		0		\$0			
Youth			0		\$0												Total Park Mobile		0		\$0			
Adjustments			0		\$0																			
Total Cash/Tickets			0		\$0																			
Clipper			Patrons		Revenue																			
Adult			3,087		\$25,339																			
Senior			558		\$3,607																			
Disabled			71		\$459																			
Youth			66		\$424																			
Limited Use																								
All																								
Adult			814		\$10,582																814		\$10,582	
Senior			347		\$2,256																347		\$2,256	
Disabled			0		\$0																0		\$0	
Youth			426		\$2,769																426		\$2,769	
Total Clipper			5,369		\$45,435																1,587		\$15,607	
Total Clipper, Park Mobile and Cash/Tickets			5,369		\$45,435																			
Adjustments			298		-\$9,340																			
Transfers (Memo)			6																					
Faregate Revenue			\$45,435																					
Audit Revenue			\$36,095																					
Adjusted Monthly Expense			\$0																					

Route SSSF Sausalito			As of March-21				Ferry Route Performance													
Patrons:	Mar 21	Feb 21	% Chg	Mar 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated				
Total	141	577	-75.6%	11,979	-98.8%	Total	20	12	7	18	400	0	127	130	257	5				
Avg /WD	28	30	-7.2%	429	-93.4%	Avg /WD	4	2	1	3	400	0	25	26	51	5				
Avg / Sat	0	0	0.0%	368	-100.0%	Avg / Sat	0	0	0	0		0	0	0	0	0				
Avg / Sun/Hol	0	0	0.0%	600	-100.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0				
Passenger Revenue				Operating Expense																
				Expense		\$163,613														
Cash/Tickets		Patrons	Revenue														Park Mobile		Patrons	Revenue
Blue/Gold Tix Exchg-Sausalito		69	\$891														Adult		0	\$0
Adult		0	\$0														Senior/Disabled		0	\$0
Senior/Disabled		0	\$0	Route Performance				Mar 21	Feb 21	%Chg	Mar 20	% Chg	Youth		0	\$0				
Youth		0	\$0	Riders per Trip				7	8	-11.9%	36	-80.4%	Total Park Mobile		0	\$0				
Adjustments		0	\$0	Load Factor (%)				1.8	1.9	-7.2%	5.4	-67.4%								
Total Cash/Tickets		69	\$891	Riders per Hour				12.1	13.0	-7.3%	53.0	-77.3%								
				Fare Recovery (%)				1.2	1.0	20.4%	14.2	-91.5%								
Clipper		Patrons	Revenue	Deficit per Passenger				\$1,146.40	\$877.67	30.6%	\$56.67	N/A								
Adult		107	\$776	Cancellation Rate (%)				0.0	0.0	0.0%	0.0	0.0%								
Senior		22	\$149	Trip Overloads				0	0	0.0%	0	0.0%								
Disabled		0	\$0	Accidents				0	0	0.0%	0	0.0%								
Youth		0	\$0																	
Limited Use																				
All				Blue And Gold		Rental Bike		ATT Park				Cal Games		All Other LU						
				Patrons	Revenue	Patrons	Revenue	Patrons	Revenue			Patrons	Revenue	Patrons	Revenue					
Adult		11	\$149											11		\$149				
Senior		1	\$7											1		\$7				
Disabled		0	\$0											0		\$0				
Youth		0	\$0											0		\$0				
Total Clipper		141	\$1,080	0		\$0	0	\$0	0	\$0	0	\$0	0		\$0	12	\$155			
Total Clipper, Park Mobile and Cash/Tickets		210	\$1,971																	
Adjustments		-69	\$1,124																	
Transfers (Memo)		0																		
Faregate Revenue		\$1,971																		
Audit Revenue		\$3,094																		
Adjusted Monthly Expense		\$0																		

Route TBSF Tiburon		As of March-21				Ferry Route Performance										
Patrons:	Mar 21	Feb 21	% Chg	Mar 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	612	344	77.9%	6,138	-90.0%	Total	92	76	27	103	460	0	629	363	993	23
Avg /WD	27	18	47.0%	279	-90.5%	Avg /WD	4	3	1	4	460	0	27	16	43	23
Avg / Sat	0	0	0.0%	0	0.0%	Avg / Sat	0	0	0	0		0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	0	0.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0
Passenger Revenue		Operating Expense														
Cash/Tickets		Patrons	Revenue	Expense												
Blue/Gold Tix Exchg-Sausalito		0	\$0	\$422,347												
Adult		0	\$0													
Senior/Disabled		0	\$0													
Youth		0	\$0													
Adjustments		0	\$0													
Total Cash/Tickets		0	\$0													
Clipper		Patrons	Revenue	Route Performance												
Adult		416	\$3,012	Mar 21 Feb 21 %Chg Mar 20 % Chg												
Senior		52	\$344	Riders per Trip 7 5 33.0% 27 -75.4%												
Disabled		0	\$0	Load Factor (%) 1.4 1.1 31.5% 6.7 -78.4%												
Youth		13	\$88	Riders per Hour 8.1 6.0 34.2% 47.0 -82.9%												
Total Clipper		502	\$3,659	Fare Recovery (%) 0.9 0.2 333.2% 8.4 -89.7%												
Total Clipper, Park Mobile and Cash/Tickets		502	\$3,659	Deficit per Passenger \$684.13 \$1,536.95 -55.5% \$74.69 N/A												
Adjustments		110	-\$819	Cancellation Rate (%) 0.0 0.0 0.0% 0.0 0.0%												
Transfers (Memo)		7		Trip Overloads 0 0 0.0% 0 0.0%												
Faregate Revenue		\$3,659		Accidents 0 0 0.0% 0 0.0%												
Audit Revenue		\$2,840														
Adjusted Monthly Expense		\$0														

Route 'LSSF:SSSF:TBSF'

All Routes

As of April-21

Ferry Route Performance

Patrons:	Apr 21	Mar 21	% Chg	Apr 20	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	8,863	6,420	38.1%	1,760	403.6%	Total:	396	291	26	317	439	0	4,591	348	4,938	22
Avg /WD	403	301	33.8%	80	403.6%	Avg /WD	18	13	1	14	439	0	209	16	225	22
Avg / Sat	0	0	0.0%	0	0.0%	Avg / Sat	0	0	0	0	0	0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	0	0.0%	Avg / Sun/H	0	0	0	0	0	0	0	0	0	0

Passenger Revenue

Operating Expense

Expense \$3,315,637

Cash/Tickets	Patrons	Revenue
B&G Tix Exch-Saus.	60	\$810
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Adjustments	0	\$0
Total Cash/Tix	60	\$810

Route Performance	Apr 21	Mar 21	%Chg	Apr 20	% Chg
Riders per Trip	22	15	49.2%	4	459.5%
Load Factor (%)	5.1	3.3	54.6%	0.8	N/A
Riders per Hour	30.5	21.0	45.0%	6.0	407.6%
Fare Recovery (%)	2.1	2.9	-27.6%	0.3	N/A
Deficit per Passenger	\$366.31	\$266.97	37.2%	\$1,868.06	-80.4%
Cancellation Rate (%)	0.0	0.7	-100.0%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Park Mobile	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Park Mobile	0	\$0

Clipper	Patrons	Revenue
Adult	4,698	\$37,950
Senior	849	\$5,497
Disabled	83	\$533
Youth	83	\$538

Tickets.com	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Tickets.com	0	\$0

Limited Use

All	Patrons	Revenue
Adult	1,218	\$15,840
Senior	519	\$3,374
Disabled	0	\$0
Youth	686	\$4,460
Total Clipper	8,136	\$68,192

Blue And Gold		Rental Bike		ATT Park		Cal Games		ALL Other LU	
Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
0	\$0	0	\$0	0	\$0	0	\$0	1,218	\$15,840
0	\$0	0	\$0	0	\$0	0	\$0	519	\$3,374
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	686	\$4,460
0	\$0	0	\$0	0	\$0	0	\$0	2,423	\$23,674

Total Clipper, Park Mobile and Cash/Tickets **8,196** **\$69,002**

Adjustments	667	-\$4,599
Transfers (Memo)	18	
Faregate Revenue	\$69,002	
Audit Revenue	\$64,403	

NOTE: Blue & Gold patron count based on weighted average

Adjusted Monthly Expense \$0

Route LSSF Larkspur			As of April-21				Ferry Route Performance									
Patrons:	Apr 21	Mar 21	% Chg	Apr 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	8,060	5,667	42.2%	1,356	494.4%	Total	308	218	0	218	449	0	3,989	0	3,989	22
Avg /WD	366	246	48.7%	62	494.8%	Avg /WD	14	10	0	10	449	0	181	0	181	22
Avg / Sat	0	0	0.0%	0	0.0%	Avg / Sat	0	0	0	0		0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	0	0.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0
Passenger Revenue			Operating Expense													
			Expense		\$2,373,362											
Cash/Tickets	Patrons	Revenue	Park Mobile													
Blue/Gold Tix Exchg-Sausalito	0	\$0									Patrons		Revenue			
Adult	0	\$0									Adult		0	\$0		
Senior/Disabled	0	\$0									Senior/Disabled		0	\$0		
Youth	0	\$0									Youth		0	\$0		
Adjustments	0	\$0									Total Park Mobile		0	\$0		
Total Cash/Tickets	0	\$0														
			Route Performance													
					Apr 21	Mar 21	%Chg	Apr 20		% Chg						
					Riders per Trip	26	18	45.4%	4		N/A					
					Load Factor (%)	5.8	4.0	45.7%	1.0		482.8%					
					Riders per Hour	37.1	25.0	48.2%	6.0		N/A					
					Fare Recovery (%)	2.7	3.9	-31.6%	0.4		N/A					
					Deficit per Passenger	\$286.61	\$200.04	43.3%	\$1,653.10		-82.7%					
					Cancellation Rate (%)	0.0	0.9	-100.0%	0.0		0.0%					
					Trip Overloads	0	0	0.0%	0		0.0%					
					Accidents	0	0	0.0%	0		0.0%					
Clipper			Patrons		Revenue		ATT Park									
Adult	4,130	\$33,839														
Senior	788	\$5,090														
Disabled	83	\$533														
Youth	76	\$491														
Limited Use			Cal Games													
All			Blue And Gold		Rental Bike		ATT Park				Cal Games				All Other LU	
			Patrons		Revenue		Patrons		Revenue		Patrons		Revenue		Patrons	
Adult	1,197	\$15,557													1,197	
Senior	516	\$3,354													516	
Disabled	0	\$0													0	
Youth	682	\$4,433													682	
Total Clipper	7,472	\$63,296	0		\$0		0		\$0		0		\$0		2,395	
Total Clipper, Park Mobile and Cash/Tickets			7,472		\$63,296											
Adjustments			588		-\$3,079											
Transfers (Memo)			12													
Faregate Revenue			\$63,296													
Audit Revenue			\$60,217													
Adjusted Monthly Expense			\$0													

Route SSSF		As of April-21					Ferry Route Performance											
Sausalito																		
Patrons:	Apr 21	Mar 21	% Chg	Apr 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated		
Total	0	141	-100.0%	264	-100.0%	Total	0	0		0		0			0			
Avg /WD	0	28	-100.0%	12	-100.0%	Avg /WD	0	0		0		0			0			
Avg / Sat	0	0	0.0%	0	0.0%	Avg / Sat	0	0		0		0			0			
Avg / Sun/Hol	0	0	0.0%	0	0.0%	Avg / Sun/Hol				0		0			0			
Passenger Revenue					Operating Expense													
Cash/Tickets					Expense					Park Mobile								
Blue/Gold Tix Exchg-Sausalito	Patrons	Revenue											Patrons	Revenue				
Adult	60	\$810											Adult	0	\$0			
Senior/Disabled	0	\$0											Senior/Disabled	0	\$0			
Youth	0	\$0											Youth	0	\$0			
Adjustments	0	\$0											Total Park Mobile	0	\$0			
Total Cash/Tickets	60	\$810																
Clipper	Patrons	Revenue	Route Performance					Apr 21	Mar 21	%Chg	Apr 20	% Chg						
Adult	0	\$0	Riders per Trip					0	7	-100.0%	3	-100.0%						
Senior	0	\$0	Load Factor (%)					0.0	1.8	-100.0%	0.7	-100.0%						
Disabled	0	\$0	Riders per Hour					0.0	12.0	-100.0%	6.0	-100.0%						
Youth	0	\$0	Fare Recovery (%)					0.0	1.2	-100.0%	0.0	0.0%						
Adjustments	0	\$0	Deficit per Passenger					\$0.00	\$1,146.40	-100.0%	\$1,926.12	-100.0%						
			Cancellation Rate (%)					0.0	0.0	0.0%	0.0	0.0%						
			Trip Overloads					0	0	0.0%	0	0.0%						
			Accidents					0	0	0.0%	0	0.0%						
Limited Use						Blue And Gold		Rental Bike		ATT Park		Cal Games		All Other LU				
All						Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue			
Adult	0	\$0																
Senior	0	\$0																
Disabled	0	\$0																
Youth	0	\$0																
Total Clipper	0	\$0																
Total Clipper, Park Mobile and Cash/Tickets	60	\$810																
Adjustments	-60	-\$810																
Transfers (Memo)																		
Faregate Revenue	\$810																	
Audit Revenue																		
Adjusted Monthly Expense	\$0																	

Route TBSF Tiburon		As of April-21				Ferry Route Performance										
Patrons:	Apr 21	Mar 21	% Chg	Apr 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	803	612	31.2%	140	473.6%	Total	88	74	26	99	403	0	602	348	950	22
Avg /WD	37	27	37.2%	6	470.3%	Avg /WD	4	3	1	4	403	0	27	16	43	22
Avg / Sat	0	0	0.0%	0	0.0%	Avg / Sat	0	0	0	0		0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	0	0.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0

Passenger Revenue			Operating Expense													
Cash/Tickets			Expense			\$942,275										
Blue/Gold Tix Exchg-Sausalito	Patrons	Revenue														
Adult	0	\$0														
Senior/Disabled	0	\$0														
Youth	0	\$0														
Adjustments	0	\$0														
Total Cash/Tickets	0	\$0														
Clipper																
Adult	568	\$4,112														
Senior	61	\$407														
Disabled	0	\$0														
Youth	7	\$47														
Limited Use																
All																
Adult	21	\$284														
Senior	3	\$20														
Disabled	0	\$0														
Youth	4	\$27														
Total Clipper	664	\$4,896														
Total Clipper, Park Mobile and Cash/Tickets	664	\$4,896														
Adjustments	139	-\$710														
Transfers (Memo)	6															
Faregate Revenue	\$4,896															
Audit Revenue	\$4,186															
Adjusted Monthly Expense	\$0															

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