



Agenda Item No. (10)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of April 22, 2021

From: Joseph M. Wire, Auditor-Controller
Denis J. Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS AND
BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR THE NINE
MONTHS ENDING MARCH 2021)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for the nine months ending March 31, 2021, for the Committee’s information. The first schedule compares categories of Bridge traffic, tolls, transit, patronage and fares for the period ending March 31, 2021.

Fiscal Impact

There is no fiscal impact as this report is informational.

Categories of Traffic	MARCH 2021		YEAR TO DATE	
	No. of South Bound Crossings	Percentage of Traffic	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,128,040	95.8%	9,131,171	95.7%
3+ axle vehicles	7,301	0.6%	41,544	0.4%
Discount – Carpools	30,434	2.6%	269,295	2.8%
Discount - Other (1)	2,084	0.2%	18,118	0.2%
Non-revenue	9,731	0.8%	84,941	0.9%
Total Traffic	1,177,590	100.0%	9,545,069	100.0%

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin & Sonoma Airporter buses.

Notes: Traffic affected by COVID-19 Pandemic. Shelter in place order for Bay Area: March 16, 2020 Shelter in place order statewide: March 20, 2020 San Francisco County Phase 2A reopening: June 1, 2020 San Francisco County Phase 2B reopening: June 15, 2020

Attachments

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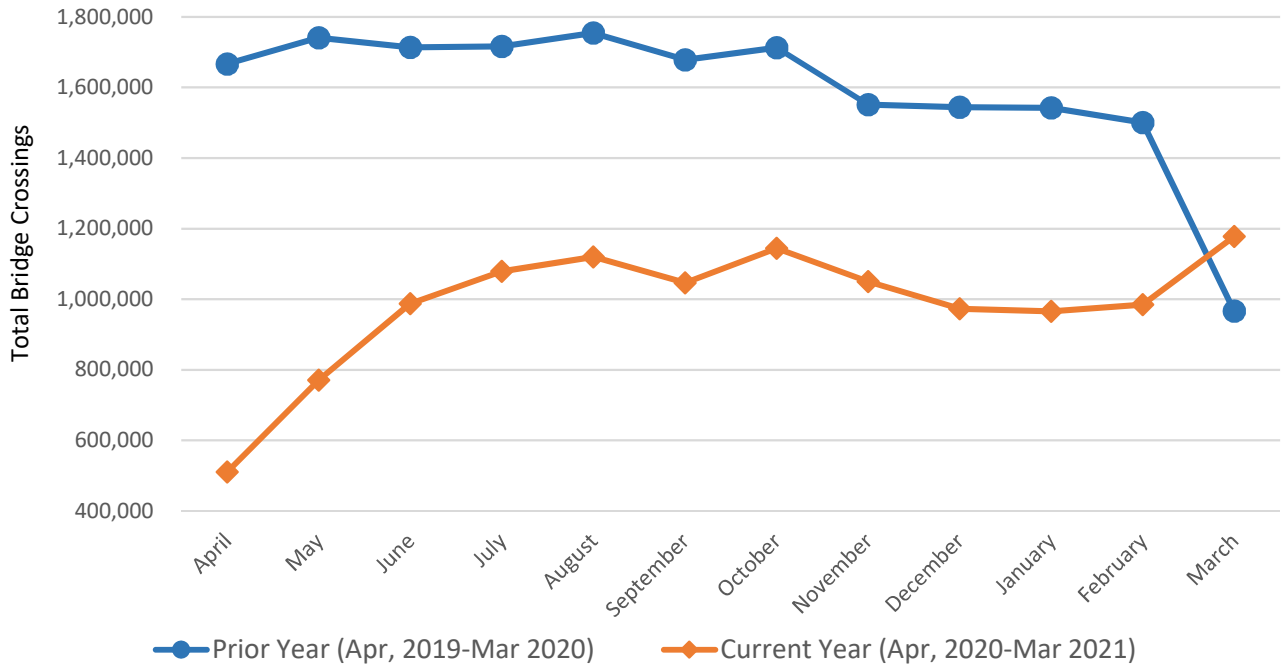
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

Category	Adjusted		Actual FY 20/21	FY 19/20 Actual FY 20/21 Actual	FY 20/21 Actual FY 20/21 Budget
	Actual FY 19/20	Budget FY 20/21			
Bridge Traffic SB:					
July	1,716,684	980,742	1,078,655	-37.2%	10.0%
August	1,754,550	1,088,786	1,119,346	-36.2%	2.8%
September	1,678,846	1,091,418	1,046,347	-37.7%	-4.1%
October	1,712,433	1,163,855	1,144,440	-33.2%	-1.7%
November	1,551,740	1,069,563	1,049,531	-32.4%	-1.9%
December	1,544,040	1,064,616	973,226	-37.0%	-8.6%
January	1,542,196	1,017,277	965,695	-37.4%	-5.1%
February	1,500,405	944,241	984,248	-34.4%	4.2%
March	966,319	1,121,932	1,177,590	21.9%	5.0%
TOTAL	13,967,213	9,542,430	9,539,078	-31.7%	0.0%
Bus Patronage:					
July	267,114	41,730	56,326	-78.9%	35.0%
August	281,582	50,178	55,660	-80.2%	10.9%
September	265,929	52,537	55,273	-79.2%	5.2%
October	272,601	59,173	57,323	-79.0%	-3.1%
November	236,467	51,434	54,897	-76.8%	6.7%
December	222,284	48,413	44,896	-79.8%	-7.3%
January	250,572	54,565	40,789	-83.7%	-25.2%
February	234,528	48,328	43,050	-81.6%	-10.9%
March	123,738	60,094	52,674	-57.4%	-12.3%
TOTAL	2,154,815	466,452	460,888	-78.6%	-1.2%
Ferry Patronage:					
July	250,836	4,829	6,051	-97.6%	25.3%
August	255,583	7,339	5,765	-97.7%	-21.4%
September	219,679	8,362	6,141	-97.2%	-26.6%
October	220,787	10,867	7,243	-96.7%	-33.3%
November	174,085	10,247	5,957	-96.6%	-41.9%
December	159,978	9,396	4,279	-97.3%	-54.5%
January	181,437	10,718	3,181	-98.2%	-70.3%
February	176,595	8,777	4,420	-97.5%	-49.6%
March	63,990	12,908	6,420	-90.0%	-50.3%
TOTAL	1,702,970	83,443	49,457	-97.1%	-40.7%

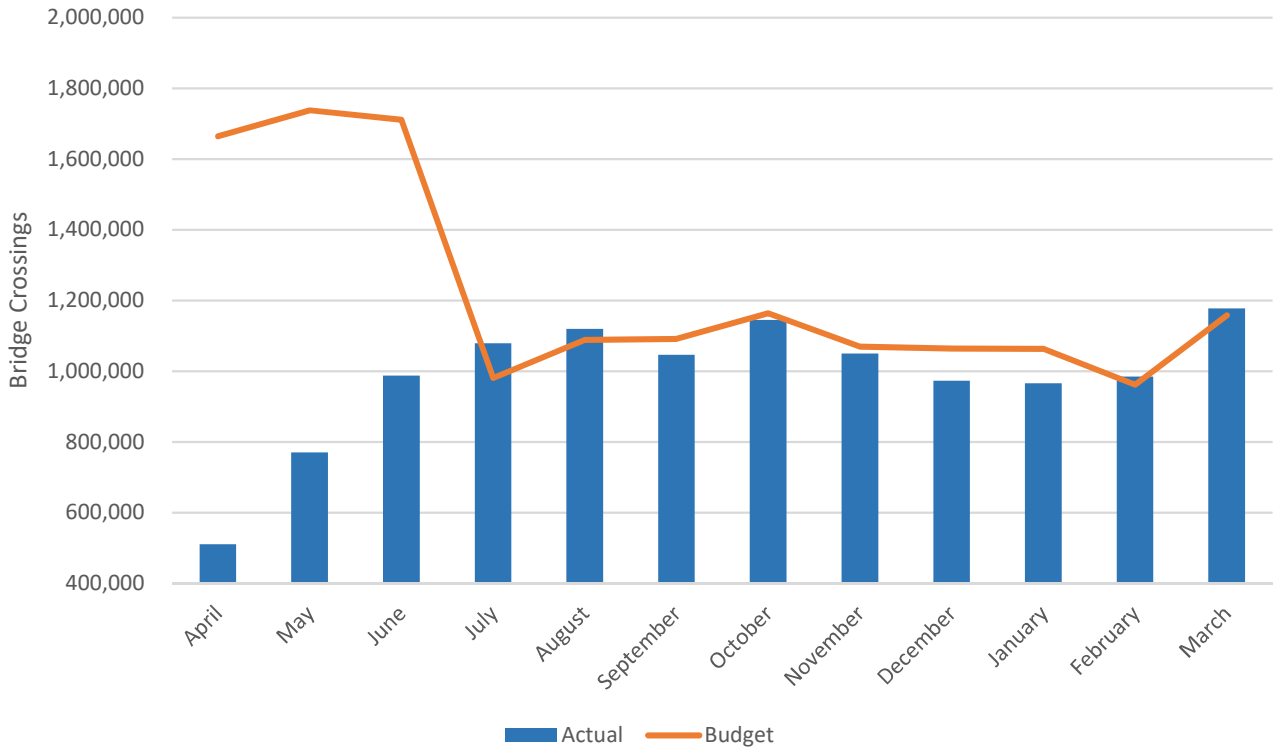
Category	Adjusted		Actual FY 20/21	FY 19/20 Actual FY 20/21 Actual	FY 20/21 Actual FY 20/21 Budget
	Actual FY 19/20	Budget FY 20/21			
Bridge Tolls:					
July	\$ 13,114,847	\$ 7,676,800	\$ 8,369,697	-36.2%	9.0%
August	\$ 14,355,759	\$ 8,522,500	\$ 9,044,390	-37.0%	6.1%
September	\$ 13,002,893	\$ 8,543,100	\$ 8,349,936	-35.8%	-2.3%
October	\$ 12,641,645	\$ 9,110,100	\$ 9,464,188	-25.1%	3.9%
November	\$ 11,560,865	\$ 8,372,000	\$ 8,894,673	-23.1%	6.2%
December	\$ 12,200,598	\$ 8,333,300	\$ 7,913,604	-35.1%	-5.0%
January	\$ 11,431,960	\$ 8,256,285	\$ 7,987,939	-30.1%	-3.3%
February	\$ 11,697,526	\$ 7,663,517	\$ 7,360,449	-37.1%	-4.0%
March	\$ 8,137,758	\$ 9,105,672	\$ 7,374,790	-9.4%	-19.0%
TOTAL	\$ 108,143,851	\$ 75,583,274	\$ 74,759,666	-30.9%	-1.1%
Bus Fares:					
July	\$ 1,365,409	\$ 227,400	\$ 241,094	-82.3%	6.0%
August	\$ 1,507,515	\$ 273,400	\$ 245,282	-83.7%	-10.3%
September	\$ 1,361,814	\$ 286,300	\$ 223,848	-83.6%	-21.8%
October	\$ 1,515,737	\$ 322,400	\$ 267,756	-82.3%	-16.9%
November	\$ 1,226,817	\$ 280,200	\$ 219,361	-82.1%	-21.7%
December	\$ 1,395,247	\$ 263,800	\$ 219,978	-84.2%	-16.6%
January	\$ 1,342,979	\$ 297,300	\$ 181,417	-86.5%	-39.0%
February	\$ 1,246,038	\$ 263,300	\$ 190,593	-84.7%	-27.6%
March	\$ 574,706	\$ 327,400	\$ 258,801	-55.0%	-21.0%
TOTAL	\$ 11,536,262	\$ 2,541,500	\$ 2,048,130	-82.2%	-19.4%
Ferry Fares:					
July	\$ 2,172,295	\$ 40,800	\$ 93,894	-95.7%	130.1%
August	\$ 2,250,929	\$ 62,000	\$ 44,446	-98.0%	-28.3%
September	\$ 1,990,847	\$ 70,600	\$ 44,041	-97.8%	-37.6%
October	\$ 1,851,274	\$ 91,500	\$ 69,718	-96.2%	-23.8%
November	\$ 1,453,139	\$ 86,200	\$ 50,494	-96.5%	-41.4%
December	\$ 1,233,673	\$ 79,000	\$ 35,113	-97.2%	-55.6%
January	\$ 1,481,079	\$ 89,800	\$ 26,790	-98.2%	-70.2%
February	\$ 1,404,188	\$ 73,600	\$ 37,836	-97.3%	-48.6%
March	\$ 548,750	\$ 108,400	\$ 42,186	-92.3%	-61.1%
TOTAL	\$ 14,386,174	\$ 701,900	\$ 444,518	-96.9%	-36.7%

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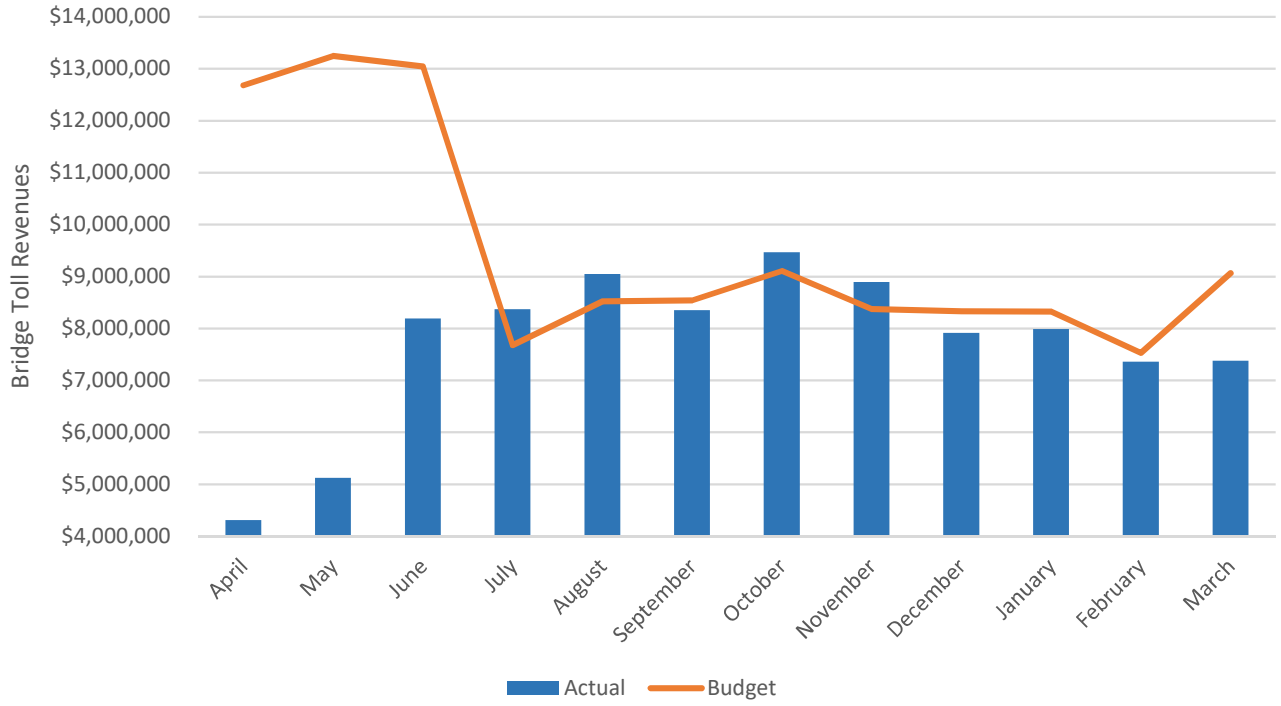
Year over Year Comparison: Total Bridge Crossings



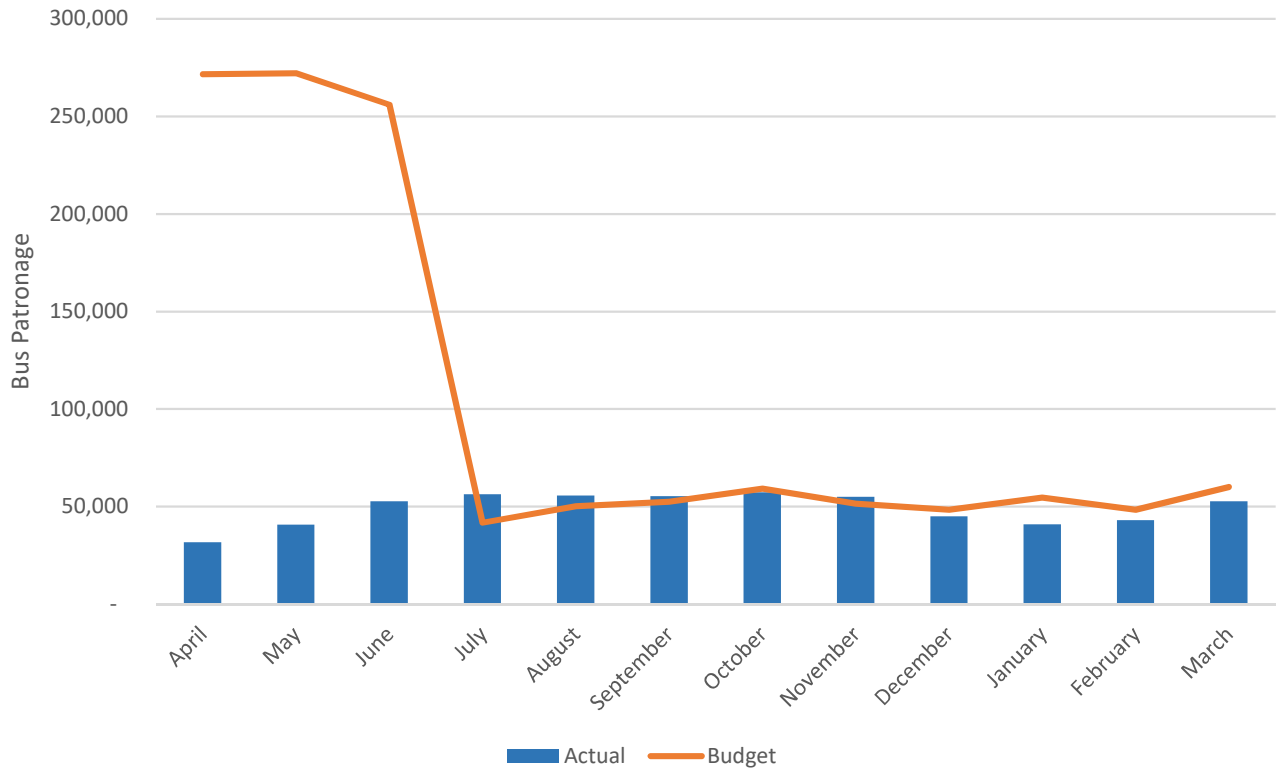
Last 12 Months' Total Bridge Crossings vs. Budget



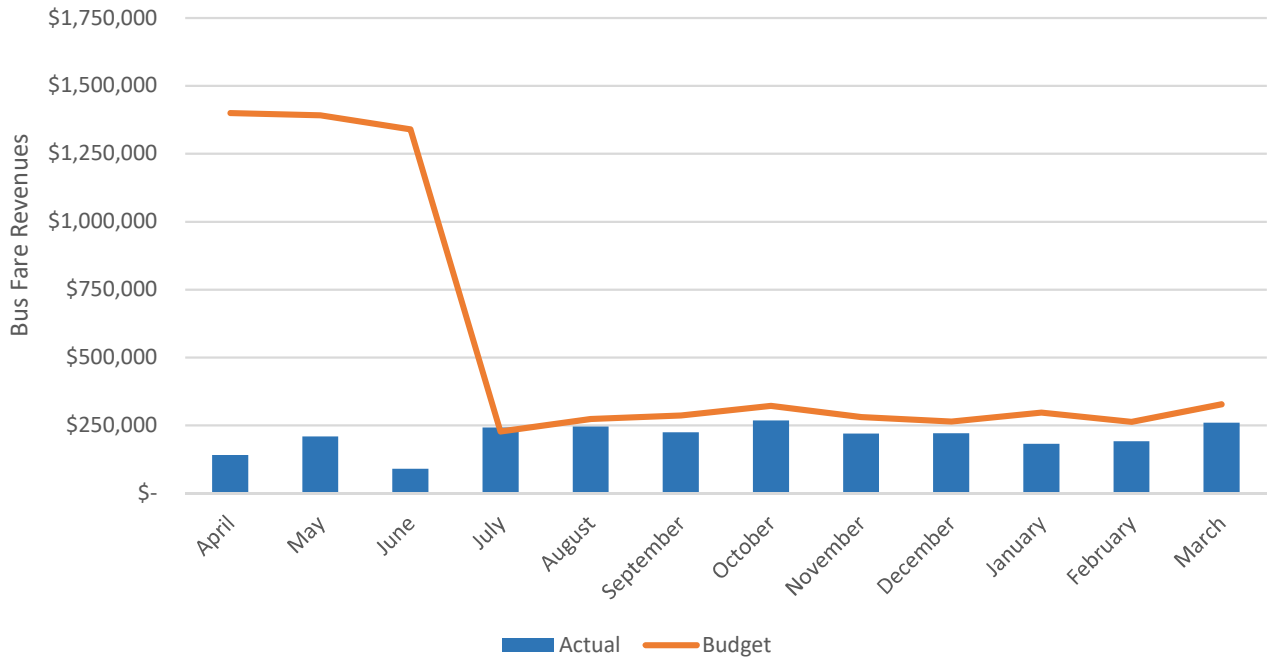
Last 12 Months' Bridge Tolls vs. Budget



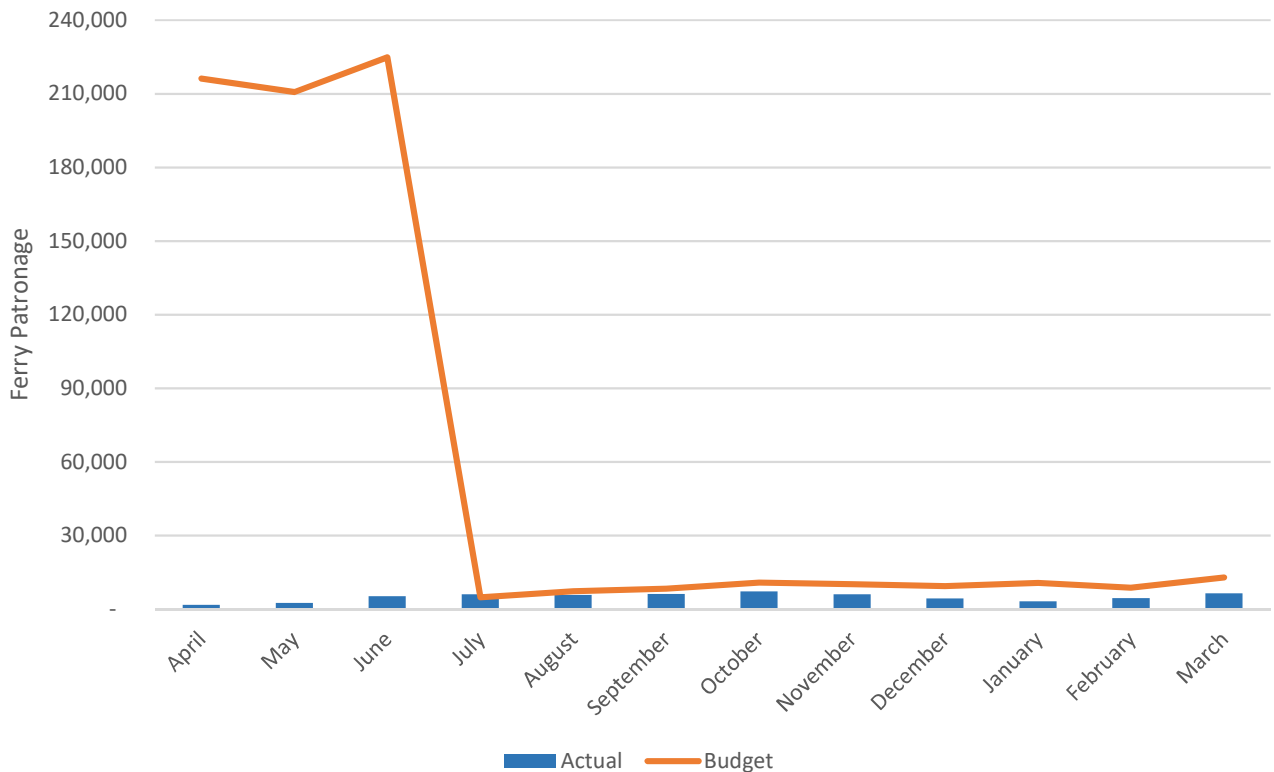
Last 12 Months' Total Bus Patronage vs. Budget



Last 12 Months' Bus Fares vs. Budget



Last 12 Months' Total Ferry Patronage vs. Budget



Last 12 Months' Ferry Fares vs. Budget

