



Agenda Item No. (6)(A)

**REPORT OF THE GENERAL MANAGER
BOARD OF DIRECTORS
MEETING OF JANUARY 22, 2021**

The Honorable Board of Directors
Golden Gate Bridge, Highway and Transportation District

Honorable Members:

SUICIDE INTERVENTION EFFORTS

Bridge staff continues its tireless efforts to prevent despondent individuals from hurting themselves at the Golden Gate Bridge (Bridge). In 2020, 213 people came to the Bridge to commit suicide by jumping off the Bridge. Sadly, 28 people lost their lives, while 185 individuals were stopped by the District's highly trained and compassionate staff working in conjunction with partner agencies.

The Suicide Deterrent System, also known as the "Net", is under construction to provide a physical barrier to prevent those at risk of harming themselves from jumping off the bridge. Once completed, the Net will save about thirty lives every year.

**UPDATE ON IMPACTS OF THE COVID-19 PANDEMIC ON DISTRICT OPERATIONS,
RATIFY AND AUTHORIZE ACTIONS BY THE GENERAL MANAGER, AND
CONSIDER POSSIBLE ACTION TO TERMINATE THE SUSPENSION OF BOARD
PROCEDURAL RULES AND POLICIES FOR COVID-19 RELATED EMERGENCY
ACTIONS**

At the March 27, 2020 regular meeting of the Board of Directors, the Board adopted Resolution No. 2020-017. In this action, the Board authorized the General Manager to continue to take necessary and appropriate actions in response to the ongoing COVID-19 pandemic and suspended Board procedural rules and policies to allow the timely execution of emergency actions, subject to the Board's review and consideration at each subsequent regularly scheduled meeting. The review of the suspension of rules and procedures appears under agenda item 10(G).

**A. UPDATE ON IMPACTS OF THE COVID-19 PANDEMIC ON DISTRICT
OPERATIONS**

The COVID-19 pandemic has caused a precipitous drop in travel in the Golden Gate Corridor with a corresponding and drastic impact to the District's finances. With the recent imposition of more stringent restrictions on businesses and community activities in the Bay Area, we have seen traffic levels and transit ridership decline even further. During the week of January 3rd, ridership was

A. UPDATE ON IMPACTS OF THE COVID-19 PANDEMIC ON DISTRICT OPERATIONS (continued)

down on our buses by about 88 percent (we only carried 12 percent of our normal bus ridership) and our ferry ridership was down 98 percent (we are only carried 2 percent of our normal ferry ridership). Bridge traffic was down about 40 percent when compared to the same week last year.

There is some light at the end of the tunnel with the recent rollout of COVID-19 vaccines, but challenges with regard to the slow pace of the rollout are plaguing the Bay Area as well as California and our nation. As vaccinations become more commonplace, coupled with a decline in the rate of COVID-19 infections, we anticipate our public health officials will be able to sufficiently ease restrictions on businesses and community activities such that the District will start to see a partial return of travel in the Golden Gate Corridor.

Some much needed good news is that the Bay Area will receive \$982 million for its transit operators under the *Coronavirus Response and Relief Supplemental Appropriations Act of 2021* (CRRSAA). The Metropolitan Transportation Commission (MTC) is the agency that will decide how this new coronavirus relief money will be allocated among the over two dozen transit agencies in the Bay Area. Preliminarily, we understand that MTC will meet on January 27th to allocate the first tranche of funding, which is a “true-up” to their prior CARES Act allocations. The first tranche will likely allocate \$100-200 million among about a half dozen transit operators. The District will be included in this first tranche. At its February meeting, MTC will distribute the remainder of the \$982 million among all Bay Area transit operators, including the Bridge District.

The District’s CARES Act money has run out, and the District has been spending its Emergency and Operating Reserves, so this new round of funding will bring much needed relief.

The District’s revenues the week of January 3, 2021 from tolls and transit fares were down about \$1.7 million as compared to the same week last year. Last week, we collected about 62 percent of our normal amount of tolls, so tolls for transit were about 24 percent $[(62-50) / 50 = 24\%]$ of our usual amount, or tolls for transit were down about 76 percent last week.

Week of January 3, 2021						
	Bridge	% change	Bus	% change	Ferry	% change
	Jan 3 - Jan 9		Jan 3 - Jan 9		Jan 3 - Jan 9	
Weekly Ridership/Traffic	208,598	-39.80%	7,243	-87.90%	758	-98.28%
Weekly Revenue	\$ 1,633,322	-38.47%	\$ 30,518	-90.13%	\$ 5,446	-98.45%
Weekly Revenue Loss	\$ (1,080,000)	-39.80%	\$ (278,813)	-90.13%	\$ (346,146)	-98.45%
2020 Weekly Ridership/Traffic	346,529		59,876		44,183	

Notes:
*State Shelter in place started 3/17
**Percentage changes are based on Year over year equivalents

CURATIVE INC. FOR ONSITE TESTING FOR EMPLOYEES USING SELF-ADMINISTERED ORAL SALIVA COVID-19 RNA TEST

On-site COVID-19 testing using Curative testing kits began the first week of January. The self-administered oral saliva swab testing will be conducted on a weekly and monthly surveillance basis, depending on employee exposure risk level in the workplace.

We are aware that the FDA issued a warning on January 4th that the Curative test could produce false negative results in certain circumstances, such that the FDA recommends that it not be used as the basis for medical treatment decisions until further review.

The Curative test is used extensively by businesses and governmental agencies all across the country, including at the U.S. Capital to test members of Congress as well as staff. According to the Capital physician they only use the Curative test for people without symptoms to verify their COVID-19 status, which does not run afoul of the new FDA warning and they are continuing to use it.

Similarly, the District will use it as a screening tool, testing employees absent of symptoms, to ascertain the prevalence of COVID-19 in our workplace. While not perfect, it will be an improvement over not conducting such routine testing.

Current District Vacancies

In response to the District’s current financial picture, the General Manager is presently reviewing vacancies to determine whether staff should proceed or defer active recruitment. As of January 4, 2021, the following vacancies have been deferred, along with estimated monthly salary savings (not including benefit savings). The action taken by our Board of Directors at their Special Board meeting on December 23, 2020, rescinded District layoffs and as a result there were no staff placements in relation to affected employees.

Deferred Recruitment Positions	Monthly Salary Savings	Represented Position (Y/N)
DISTRICT DIVISION		
Sr. Engineering Design Tech	\$ 8,541	Y
Jr. Civil Engineer Intern	\$ 3,467	N
Senior Electrical Engineer	\$ 12,604	Y
Facilities Engineer	\$ 12,604	Y
Associate Capital & Grants Analyst Intern	\$ 3,467	N
Human Resources Analyst (2)	\$ 17,354	N
Principal, Budget & Programs Analyst	\$ 11,708	N
Electronic Revenue Analyst	\$ 10,299	N
Finance Administrative Analyst	\$ 7,226	N
Assistant Procurement Specialists (2)	\$ 14,452	N
Director of Public Affairs	\$ 12,987	N
Marine Procurement Officer	\$ 11,115	N
Administrative Assistant	\$ 7,226	N
BRIDGE DIVISION		
Ironworker Apprentice	\$ 7,744	Y
Painters (3)	\$ 28,257	Y
BUS DIVISION		
Bus Mechanic (3)	\$ 23,914	Y
Apprentice Bus Mechanic (3)	\$ 12,736	Y
Apprentice Mechanic, Body & Fender	\$ 6,368	Y
Bus Operator (33)	\$ 177,309	Y
Mechanic, Building & Maintenance (Provisional) (2)	\$ 15,943	Y
Dispatcher II (2)	\$ 7,241	Y
Transportation Field Supervisor (2)	\$ 18,387	Y
Scheduling Technician	\$ 7,226	N
FERRY DIVISION		
Ferry Mechanic (1)	\$ 7,919	Y
Ferry Project Administrator (LT)	\$ 11,116	N
Terminal Assistant	\$ 5,125	Y
Seasonal Terminal Assistant (2)	\$ 10,250	Y
Deckhand Baseball (2)	\$ 12,230	Y
Seasonal Deckhand Lead (2)	\$ 13,090	Y
Seasonal Deckhand (3)	\$ 18,345	Y
Seasonal Vessel Master (1)	\$ 8,902	Y
Vessel Master Baseball (1)	\$ 8,902	Y
Seasonal Operations Supervisor (2)	\$ 18,435	Y
Administrative Assistant (1)	\$ 7,226	N
TOTAL:	\$559,715	

Bolded = newly added position

Current District Vacancies (continued)

Additionally, the District currently has seven temporary staff onboard:

Department	#	Comments
Accounting	2	Temporary staff to perform duties until Kronos timekeeping system fully deployed.
Finance	1	Position reclassified during FY 2021 budget process. Currently, on hold for permanent search.
Information Systems	1	Due to hiring freeze, recruitment on hold.
Payroll	1	Special project assignment (Kronos programming).
Risk Management & Safety	1	Staff is filling in for an incumbent who resigned effective August 29, 2020.
Engineering	1	Staff is temporarily filling in for the Sr. Mechanical Engineer vacancy.

SAN FRANCISCO FERRY TERMINAL FACILITIES AND THE *M.S. SAN FRANCISCO FERRY*

On November 23, 2018, the *M.S. San Francisco* Ferry ran into the District’s Ferry Berths and the San Francisco Ferry Building Promenade. The vessel and facilities suffered significant damage, and immediate repairs of both the facilities and vessel were required in order to prevent the interruption or cessation of necessary District services. As reported to the Board at its December 21, 2018 and subsequent meetings, the District immediately commenced an investigation to determine the cause of the accident and an assessment of the extent of the damage to both the vessel and the District’s and the Port of San Francisco’s facilities.

In accordance with Public Contract Code Section 22050 and the District's Procurement Policy, the General Manager engaged the services of a number of firms. These firms included Bay Ship and Yacht, a shipyard located in Alameda, CA to accomplish the repairs to the vessel; Moffat and Nichol, an engineering design consultant firm, necessary to inspect the damage to the District’s San Francisco Ferry Terminal as well as the damage done to the Port’s property and prepare necessary construction documents to complete the repairs to both facilities; and a marine contractor, Power Engineering, to accomplish the repairs to the District’s San Francisco Ferry Terminal and the Port of San Francisco property (promenade) adjacent to the ferry building and Gate “B”. Once Power Engineering has provided the District with their estimate to accomplish the repairs to the promenade, the District will negotiate an amendment to their current contract.

To date, the vessel has been repaired and returned to service. The drawings and specifications necessary to repair the District’s facility are complete and the District issued a contract to Power Engineering, in the amount of \$1,390,550, to perform the repairs. On September 30, 2020, the District received the California Regional Water Quality Control Board’s (Water Board) permit, and on October 6, 2020, received notification of approval of the Port of San Francisco’s permit. Repair work to the District’s facility began on October 19, 2020. Work completed to date includes all piling repair work, all concrete repair work, all rubber fender installation, and all lower rub

SAN FRANCISCO FERRY TERMINAL FACILITIES AND THE M.S. SAN FRANCISCO FERRY (continued)

block installation. Remaining work includes installing new outer berth floating fender frame, completing service platform repairs, installing miscellaneous remaining shims and connection hardware, dry packing top of pile casings, touch up painting.

The District met with the Port of San Francisco on August 12, 2020, to discuss final details and the extent of the repairs necessary to the City property adjacent to gate “B”, typically referred to as the promenade. During this meeting, the Port of San Francisco and District agreed to the scope of repairs. The Port also indicated their willingness to assist in expediting issuance of the necessary permits for the District’s marine contractor to proceed with the repairs at the Districts facility. The Port of San Francisco and the District executed an agreement for the repair of the Port's property, and the Port has issued a license for the promenade repair work, effective September 18, 2020. The District’s engineering consultant, Moffatt & Nichol, had previously performed the required inspections, issued a report detailing the necessary repairs, and prepared an estimate in the amount of \$441,400, for the repairs. Moffatt and Nichol has finalized the construction documents for the Port of San Francisco promenade, and have submitted permit applications to the Port and the Water Board for their review and approval.

The District received the construction permits from the Water Board on December 21, 2020 and from the Port of San Francisco on December 28, 2020. Staff are negotiating pricing with Power Engineering for the promenade repair work. Future GM report will seek board ratification for the Power Engineering contract when the price for the work is settled. The District has been and is continuing to incur staff and project management/oversight costs for the project.

Current estimated costs to date for all activities related to the allision are \$3,060,921.25, a portion of which will be paid by the District’s insurers. The General Manager will continue to provide the Board with regular updates on the status of this work, the costs, and the associated insurance reimbursements.

DESCRIPTION OF ITEMS	COSTS
M.S. San Francisco – investigation (estimated)	\$110,000.00
M.S. San Francisco – repairs design	\$9,796.89
M.S. San Francisco – repairs	\$726,847.36
SF Ferry Terminal - investigation	\$ 68,000
SF Ferry Terminal - repair design	\$ 72,617
SF Ferry Terminal – construction repairs	\$1,390,550
SF Ferry Terminal – engineering construction support	\$ 29,215
Port of SF Promenade – investigation	\$ 77,270
Port of SF Promenade – repair design	\$ 35,225
Port of SF Promenade – construction repairs (estimate)	\$ 441,400
District Staff Costs – (estimate)	\$ 50,000
QA Inspections/Permits/Miscellaneous (estimate)	\$ 50,000
TOTAL COSTS	\$3,060,921.25

PRESENTATIONS BY DISTRICT STAFF FOR THE MONTH OF DECEMBER

For the month of December, District staff made no speeches and/or presentations.

SPECIAL EVENT/EXPRESSIVE ACTIVITY REQUESTS

Due to the ongoing COVID-19 pandemic, the District is not issuing special event permits at this time. There were no expressive activity requests since last reported in the December 18, 2020, Report of the General Manager.

BRIDGE TRAFFIC FOR THE MONTH OF NOVEMBER

Bridge southbound traffic for the month of November was 1,049,531 vehicles as compared to the previous year’s total of 1,539,380 vehicles, which is a -32% decrease as compared to November 2019. FasTrak® usage is 84% overall for November. This compares to 86% overall for the past rolling 12-months (December 2019 – November 2020) (Attachment 1).

BRIDGE TRAFFIC FOR THE MONTH OF DECEMBER

Bridge southbound traffic for the month of December was 973,226 vehicles as compared to the previous year’s total of 1,528,680 vehicles, which is a -36% decrease as compared to December 2019. FasTrak® usage is 84% overall for December. This compares to 85% overall for the past rolling 12-months (January 2019 – December 2020) (Attachment 2).

VEHICLE TRAFFIC INCIDENTS FOR THE MONTH OF DECEMBER

For the month of December there were the following vehicle traffic incidents to report:

Vehicle Traffic Incident	Vehicles	Injuries	Fatalities	Location
SS – Side-Swipe	2	0	0	Doyle
Vehicle vs Bike	2	1	0	Lateral
SS – Side-Swipe	2	0	0	Other
C – Collision	2	0	0	Other
SS – Side-Swipe	2	0	0	Plaza
HB – Hit Barrier	1	0	0	Plaza
RE – Rear Ender	2	0	0	Waldo
HB – Hit Barrier	1	0	0	Waldo
HB – Hit Barrier	1	0	0	Waldo
HB – Hit Barrier	1	0	0	Waldo
HB – Hit Barrier	1	0	0	Waldo
HB – Hit Barrier	1	0	0	Waldo
RO – Roll-Over	2	1	0	Waldo
RE – Rear Ender	3	0	0	Waldo
TOTAL	23	2	0	

BICYCLE INCIDENTS FOR THE MONTH OF DECEMBER

For the month of December there were the following bicycle incidents to report:

Bicycle Incidents	Bicycles	Injuries	Fatalities	Location
BP – Bike/Pedestrian	1	1	0	E/Bridge
BA – Bike/Auto	1	1	0	Alexander
BB – Bike/Bike	2	2	0	Other
TOTAL	4	4	0	

FERRY – TRANSPORT BICYCLE STATISTICS FOR THE MONTH OF DECEMBER

Listed below are the Bicycle Statistics for the Sausalito Ferry service for the month of December:

Sausalito Southbound Bike Counts	
2012 Annual Total	110,397
2013 Annual Total	149,869
2014 Annual Total	192,080
2015 Annual Total	172,815
2016 Annual Total	169,685
2017 Annual Total	144,064
2018 Annual Total	116,248
2019 Annual Total	95,590
*January – December 2020	9,415

*The Sausalito December bicycle count was 21

Listed below are the Bicycle Statistics for the Larkspur Ferry service for the month of December:

Larkspur Southbound Bike Counts	
2016 Annual Total	35,769
2017 Annual Total	30,990
2018 Annual Total	29,747
2019 Annual Total	29,828
*January – December 2020	7,422

*The Larkspur December bicycle count was 206

PRESENTATION OF THIRTY-FIVE YEAR SERVICE AWARD TO BARBARA J. VINCENT, PRINCIPAL PLANNER, DISTRICT DIVISION

We are pleased to announce that Principal Planner Barbara Vincent celebrated thirty-five years of service with the District on January 13, 2021.

Ms. Vincent joined the District as an Administrative Intern in the Planning Department on July 7, 1983. During her career with the District, Ms. Vincent has held various positions throughout the District such as Planning Assistant, Bus Operator, Scheduler/Run Cutter Trainee, Transit Scheduler, and Schedules Superintendent before returning to the Planning Department as an Assistant Planner on July 13, 2001. She was promoted to Associate Planner on September 11, 2003, and on June 4, 2007, she was promoted to Senior Planner. On April 4, 2011, she was promoted to her current position.

Prior to District service, Ms. Vincent was employed at the University of California at Berkeley as a Research Associate in the African-American studies department, transcribing and translating the letters of Toussaint L'Ouverture. She also taught first-year French at the University and received her Bachelor of Arts Degree.

In her free time, Ms. Vincent enjoys studying Japanese, knitting, cooking, travel and spending time with her children, 29 year old Sam, and 23 year old Quentin. Sam works as a laboratory technician/assistant supervisor at a start-up on the Peninsula, and Quentin just graduated from Stanford with departmental honors in History this past June and is seeking further educational opportunities while also working on the Peninsula. Barbara has traveled to various places with her family, including Africa, New Zealand, France, and Spain. Her next major goal is to enter a Ph.D. program in Comparative Literature after retirement and to pursue a retirement career as a Japanese translator.

PRESENTATION OF TWENTY-FIVE YEAR SERVICE AWARD TO DAVID A. RIVERA, BRIDGE CAPTAIN, BRIDGE DIVISION

We are pleased to announce that Bridge Captain David Rivera celebrated twenty-five years of service with the District on January 9, 2021.

Captain Rivera joined the District as a Temporary Bridge Officer (a.k.a. Toll Collector) in 1994 and became a Full Time Bridge Officer on January 9, 1996. Captain Rivera was promoted to Bridge Sergeant on July 26, 2000 and to Lieutenant on December 9, 2004. Promoting to his current position of Bridge Captain on April 23, 2018. During his career with the District, he was selected Employee of the Month for April 2009 and May 2015.

During his career with the District, Captain Rivera obtained a Bachelor of Arts Degree in Political Science from San Francisco State University. Enhancing his education, Captain Rivera has attended various Military Leadership Courses and the Managers Academy at the District.

PRESENTATION OF TWENTY-FIVE YEAR SERVICE AWARD TO DAVID A. RIVERA, BRIDGE CAPTAIN, BRIDGE DIVISION (continued)

Captain Rivera feels fortunate to work at the iconic Golden Gate Bridge and serve with the many great people of the District. He is very proud of the commitment that both his department and the District show in serving the general-public on a daily basis, year round.

Prior to employment at the District, Captain Rivera served honorably in the United States Army and Army Reserves and combined with his prior active status, he has served a total of 26 years. He was stationed locally in Novato, San Francisco's Presidio, Oakland Army Base, and Parks Reserve Forces Training Area in Dublin in addition to serving overseas in Iraq and South Korea. Captain Rivera retired from the United States Army as a Sergeant First Class in 2016.

Captain Rivera resides in South San Francisco with his wife, Renee. He enjoys spending time with his family and friends, going to San Francisco Giants Baseball games, going to the movies, helping out the community, keeping current on technology, and working in the yard.

PRESENTATION OF TWENTY-FIVE YEAR SERVICE AWARD TO JOSEPH C. GALLOW, III, BUS OPERATOR, BUS DIVISION

We are pleased to announce that Bus Operator Joseph Gallow, III celebrated twenty-five years of service with the District on January 5, 2021.

Mr. Gallow, III joined the District as a Bus Operator on January 5, 1996. In July of 2008 he was awarded Employee of the Month, and later on was awarded Employee of the Year.

Prior to District service, Mr. Gallow, III was employed at MV Transportation as a Division Manager.

PRESENTATION OF TWENTY-FIVE YEAR SERVICE AWARD TO PATRICIA GRAY, BUS OPERATOR, BUS DIVISION

We are pleased to announce that Bus Operator Patricia Gray celebrated twenty-five years of service with the District on January 5, 2021.

Ms. Gray joined the District as a Bus Operator on January 5, 1996.

PRESENTATION OF TWENTY-FIVE YEAR SERVICE AWARD TO STEVEN SAFFORD, BUS OPERATOR, BUS DIVISION

We are pleased to announce that Bus Operator Steven Safford celebrated twenty-five years of service with the District on January 5, 2021.

Mr. Safford joined the District as a Bus Operator on January 5, 1996.

PRESENTATION OF TEN-YEAR SERVICE AWARD – DIRECTOR DAVID A. RABBITT

We are pleased to announce that Director David A. Rabbitt will celebrate ten years of service with the District on January 28, 2021.

Appointed by the Sonoma County Board of Supervisors, Director Rabbitt took the oath of office, joining the District Board of Directors on January 28, 2011. He is one of three Sonoma County representatives on the Board. Currently, Director Rabbitt serves as Chair of the Finance-Auditing Committee and is a member of the Building and Operating and Transportation Committees.

Director Rabbitt is a member of the Sonoma County Board of Supervisors, and also holds many other assignments in government, including the Metropolitan Transportation Commission, Sonoma Marin Area Rail Transit (SMART), Bay Area Association of Governments, California Seismic Safety Commission, and is currently Chair of the Housing, Land Use and Transportation Committee at the California State Association of Counties.

Director Rabbitt has had a diverse and extensive record of community service in Sonoma County, including serving two terms as PTA President, assisting in establishing the Petaluma City School District's Fund Development Task Force, and serving on the Campaign Committees for Measures C and K to help raise funds for local schools. He is Co-Founder, SHAKE-Support Healthy Active Kids in Education. Director Rabbitt served four years on the Petaluma City Council before moving onto the Sonoma County Board of Supervisors.

Director Rabbitt is an architect having earned his architectural degree at the University of Oregon. He lives in Petaluma with his wife Jane, a Nurse at UCSF, and has three adult children, Megan, Patrick, and Sarah.

EMPLOYEE OF THE MONTH – JANUARY 2021

After reviewing nominations submitted by District employees, the Employee of the Month Committee selected Jose Hernandez, Trimmer in the Bus Division as the Employee of the Month for January 2021.

Mr. Hernandez receives this prestigious award in recognition of his professionalism, can do approach and positive outlook with everyone he interacts with. Mr. Hernandez works on a variety of projects for all District divisions as needed, such as recovering chairs in the Board Room at the Bridge in lieu of purchasing new chairs and making equipment covers for the Bus and Ferry Divisions. Mr. Hernandez does this in addition to his primary job, which is keeping the seats and other items in the District's bus fleet, properly inspected and in top condition.

During the time of the COVID-19 pandemic, Mr. Hernandez helped in the designing of barriers on our buses between the driver and members of the public as they get on and off buses. This included the ordering of materials, as well as fabricating and maintaining the barriers, helping to keep everyone safe. Mr. Hernandez worked quickly and diligently to make this happen in a timely manner. He then creatively found a way to block off seats by sewing over 1500 fabric and Velcro seat straps to use on our buses to enforce social distancing requirements between passengers.

EMPLOYEE OF THE MONTH – JANUARY 2021 (continued)

Mr. Hernandez joined the District as a Provisional Trimmer in the Maintenance Department in the Bus Division on March 13, 2006, and was hired full-time on May 7, 2014. Prior to joining the District Mr. Hernandez was a trimmer for Sonoma Custom Upholstery.

Mr. Hernandez was born in Mexico and after moving to the United States, attended Sonoma Valley High School and then Santa Rosa Junior College in Sonoma County, CA. Mr. Hernandez lives in Sonoma, with his wife Rafaela and their children Sebastian, Fabian and Isabel; and in his free time he enjoys working on cars.

Respectfully submitted,

Denis J. Mulligan
General Manager

DJM:jb

November 2020

SUMMARY OF TRAFFIC AND TOLL REVENUE

I. SOUTHBOUND TRAFFIC

	NOVEMBER				FISCAL YEAR TO DATE				DECEMBER to NOVEMBER - (Last 12 Months)			
	2020	% of Total Traffic	2019	% Change	2020	% of Total Traffic	2019	% Change	2020	% of Total Traffic	2019	% Change
2-Axle	1,041,549	99.2%	1,525,725	-32%	5,401,581	99.2%	8,269,668	-35%	13,073,423	99.1%	19,467,879	-33%
Multi-Axle	7,982	0.8%	13,655	-42%	43,465	0.8%	80,081	-46%	115,072	0.9%	177,530	-35%
TOTAL	1,049,531		1,539,380	-32%	5,445,046		8,349,749	-35%	13,188,495		19,645,409	-33%

II. TRAFFIC RESOLUTION

	NOVEMBER				FISCAL YEAR TO DATE				DECEMBER to NOVEMBER - (Last 12 Months)			
	2020	% of Total Traffic	2019	% Change	2020	% of Total Traffic	2019	% Change	2020	% of Total Traffic	2019	% Change
FasTrak Account Paid	877,135	84%	1,313,604	-33%	4,557,953	84%	7,172,546	-36%	11,307,055	86%	16,940,730	-33%
<i>Full FasTrak Fare Paid</i>	837,461	80%	1,261,243	-34%	4,350,092	80%	6,884,669	-37%	10,817,431	82%	16,257,483	-33%
<i>Carpool/Clean Air Paid</i>	30,433	3%	40,128	-24%	157,467	3%	221,095	-29%	355,262	3%	522,186	-32%
<i>PWD Paid</i>	274	0%	391	-30%	1,481	0%	2,188	-32%	3,833	0%	7,329	-48%
<i>Non-Revenue Paid</i>	8,967	1%	11,842	-24%	48,913	1%	64,594	-24%	130,529	1%	153,732	-15%
License Plate Account Paid	11,774	1%	16,514	-29%	56,669	1%	89,921	-37%	136,260	1%	219,703	-38%
One-Time Paid	4,510	0%	11,700	-61%	23,695	0%	81,521	-71%	73,190	1%	180,674	-59%
Invoice Paid	19,904	2%	93,029	-79%	324,051	6%	533,238	-39%	770,438	6%	1,178,840	-35%
Violation Paid	-	0%	17,702	-100%	43,059	1%	114,279	-62%	122,565	1%	273,018	-55%
In Process and Outstanding	136,208	13%	86,831	57%	439,619	8%	358,244	23%	778,987	6%	852,444	-9%
TOTAL	1,049,531		1,539,380	-32%	5,445,046		8,349,749	-35%	13,188,495		19,645,409	-33%

III. TOTAL REVENUE COLLECTED

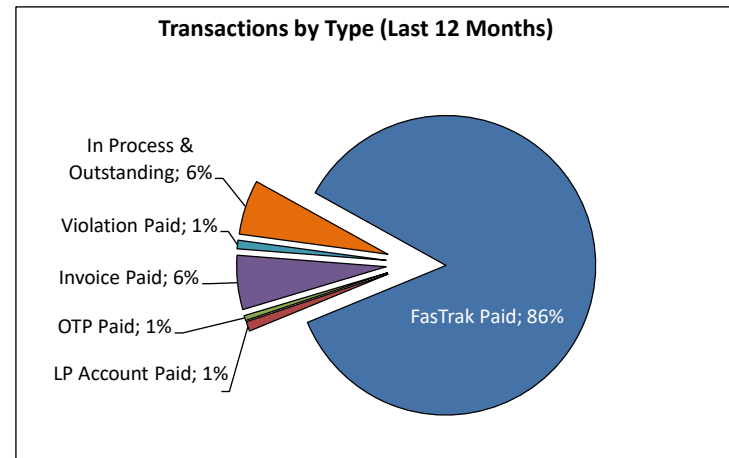
NOVEMBER			FISCAL YEAR TO DATE			DECEMBER to NOVEMBER - (Last 12 Months)		
2020	2019	% Change	2020	2019	% Change	2020	2019	% Change
\$ 8,894,673	\$ 11,560,865	-23%	\$ 44,122,884	\$ 64,676,002	-32%	\$ 104,945,619	\$ 148,138,791	-29%

* Note: Total Revenue Collected is all monies received and is not directly related to the transaction counts above.

DATA SINCE INCEPTION *	
Revenue Vehicles	
2-Axle Vehicles	1,080,675,547
Multi-Axle Vehicles	29,074,368
Disabled Patron Vehicles	455,733
Commute Period Carpool	2,788,705
Revenue Vehicles Subtotal	1,112,994,353
Non-Revenue Vehicles	
Federal	12,257,389
CHP/GGBHTD	5,308,954
GG Transit Buses	3,717,559
Other Non-Revenue	190,161
Commute Period Carpool NR	14,934,191
Non-Revenue Vehicles Subtotal	36,408,254
Total Toll-Paying Direction Vehicles	1,149,402,607

* Data Since Inception includes only data for vehicles traveling in toll-paying direction.

As of July 2020, counts no longer include non-vehicle transactions.



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SUMMARY OF TRAFFIC AND TOLL REVENUE

I. SOUTHBOUND TRAFFIC

	DECEMBER				FISCAL YEAR TO DATE				JANUARY to DECEMBER - (Last 12 Months)			
	2020	% of Total Traffic	2019	% Change	2020	% of Total Traffic	2019	% Change	2020	% of Total Traffic	2019	% Change
2-Axle	966,011	99.3%	1,515,065	-36%	6,367,402	99.2%	9,784,735	-35%	12,524,154	99.1%	19,399,142	-35%
Multi-Axle	7,215	0.7%	13,615	-47%	50,680	0.8%	93,696	-46%	108,672	0.9%	179,196	-39%
TOTAL	973,226		1,528,680	-36%	6,418,082		9,878,431	-35%	12,632,826		19,578,338	-35%

II. TRAFFIC RESOLUTION

	DECEMBER				FISCAL YEAR TO DATE				JANUARY to DECEMBER - (Last 12 Months)			
	2020	% of Total Traffic	2019	% Change	2020	% of Total Traffic	2019	% Change	2020	% of Total Traffic	2019	% Change
FasTrak Account Paid	821,007	84%	1,328,425	-38%	5,376,937	84%	8,500,968	-37%	10,797,769	85%	16,910,245	-36%
<i>Full FasTrak Fare Paid</i>	781,205	80%	1,276,630	-39%	5,129,328	80%	8,161,296	-37%	10,320,186	82%	16,227,964	-36%
<i>Carpool/Clean Air Paid</i>	30,297	3%	38,830	-22%	187,707	3%	259,925	-28%	346,678	3%	521,516	-34%
<i>PWD Paid</i>	299	0%	442	-32%	1,780	0%	2,630	-32%	3,690	0%	7,277	-49%
<i>Non-Revenue Paid</i>	9,206	1%	12,523	-26%	58,122	1%	77,117	-25%	127,215	1%	153,488	-17%
License Plate Account Paid	11,109	1%	16,186	-31%	67,750	1%	106,107	-36%	131,163	1%	216,339	-39%
One-Time Paid	3,206	0%	12,073	-73%	26,776	0%	93,594	-71%	64,198	1%	180,074	-64%
Invoice Paid	17,573	2%	94,060	-81%	390,522	6%	627,319	-38%	743,009	6%	1,171,603	-37%
Violation Paid	-	0%	16,603	-100%	67,573	1%	133,133	-49%	139,914	1%	268,722	-48%
In Process and Outstanding	120,331	12%	61,333	96%	488,524	8%	417,310	17%	756,773	6%	831,355	-9%
TOTAL	973,226		1,528,680	-36%	6,418,082		9,878,431	-35%	12,632,826		19,578,338	-35%

III. TOTAL REVENUE COLLECTED

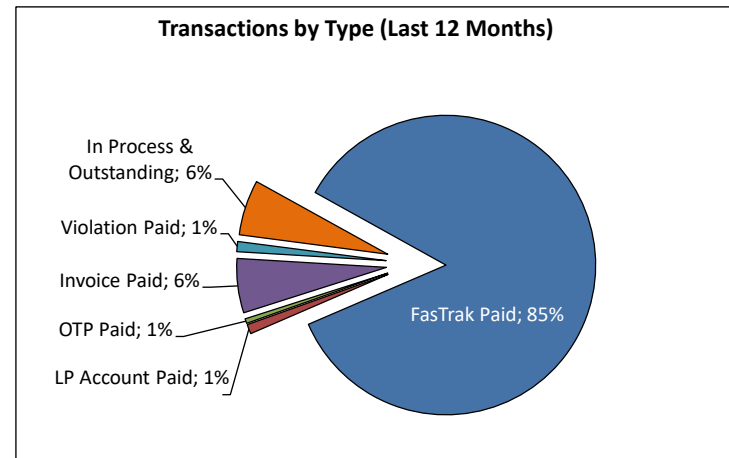
DECEMBER			FISCAL YEAR TO DATE			JANUARY to DECEMBER - (Last 12 Months)		
2020	2019	% Change	2020	2019	% Change	2020	2019	% Change
\$ 7,913,604	\$ 12,200,598	-35%	\$ 52,036,488	\$ 76,876,600	-32%	\$ 100,658,625	\$ 148,799,736	-32%

* Note: Total Revenue Collected is all monies received and is not directly related to the transaction counts above.

DATA SINCE INCEPTION *	
Revenue Vehicles	
2-Axle Vehicles	1,081,604,072
Multi-Axle Vehicles	29,079,136
Disabled Patron Vehicles	456,032
Commute Period Carpool	2,817,862
Revenue Vehicles Subtotal	1,113,957,102
Non-Revenue Vehicles	
Federal	12,257,389
CHP/GGBHTD	5,318,163
GG Transit Buses	3,717,559
Other Non-Revenue	190,161
Commute Period Carpool NR	14,934,191
Non-Revenue Vehicles Subtotal	36,417,463
Total Toll-Paying Direction Vehicles	1,150,374,565

* Data Since Inception includes only data for vehicles traveling in toll-paying direction.

As of July 2020, counts no longer include non-vehicle transactions.



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