



Agenda Item No. (9)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of November 19, 2020

From: Joseph M. Wire, Auditor-Controller
Denis Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS AND
BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR THE FOUR
MONTHS ENDING OCTOBER 2020)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for the four months ending October 31, 2020, for the Committee’s information. The first schedule compares categories of Bridge traffic, tolls, transit, patronage and fares for the period ending October 31, 2020.

Fiscal Impact

There is no fiscal impact as this report is informational.

Categories of Traffic	OCTOBER 2020		YEAR TO DATE	
	No. of South Bound Crossings	Percentage of Traffic	No. of South Bound Crossings	Percentage of Traffic
2 axle vehicles	1,094,747	95.7%	4,203,319	95.6%
3+ axle vehicles	4,698	0.3%	18,033	0.4%
Discount – Carpools	33,026	2.9%	126,210	2.9%
Discount - Other (1)	2,079	0.2%	8,154	0.2%
Non-revenue	9,890	0.9%	39,944	0.9%
Total Traffic	1,144,440	100.0%	4,395,660	100.0%

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin & Sonoma Airporter buses.

Notes: Traffic affected by COVID-19 Pandemic. Shelter in place order for Bay Area: March 16, 2020 Shelter in place order statewide: March 20, 2020 San Francisco County Phase 2A reopening: June 1, 2020 San Francisco County Phase 2B reopening: June 15, 2020 Due to rounding, figures as shown may not add up to 100%

Attachments

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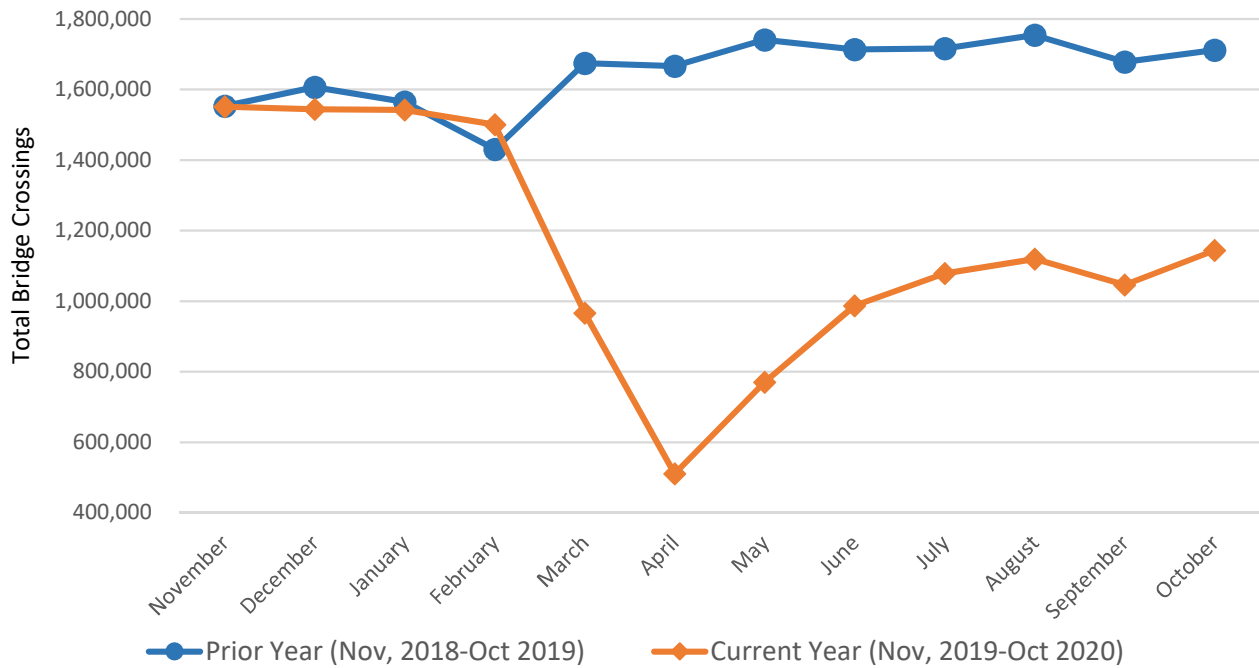
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

Category	Actual FY 19/20	Budget FY 20/21	Actual FY 20/21	FY 19/20 Actual FY 20/21 Actual	FY 20/21 Actual FY 20/21 Budget
Bridge Traffic SB:					
July	1,716,684	980,742	1,078,655	-37.2%	10.0%
August	1,754,550	1,088,786	1,119,346	-36.2%	2.8%
September	1,678,846	1,091,418	1,046,347	-37.7%	-4.1%
October	1,712,433	1,163,855	1,144,440	-33.2%	-1.7%
TOTAL	6,862,513	4,324,801	4,388,788	-36.0%	1.5%
Bus Patronage:					
July	267,114	52,163	56,106	-79.0%	7.6%
August	281,582	83,630	55,660	-80.2%	-33.4%
September	265,337	52,537	55,144	-79.2%	5.0%
October	271,683	59,173	57,323	-78.9%	-3.1%
TOTAL	1,085,716	247,503	224,233	-79.3%	-9.4%
Ferry Patronage:					
July	250,836	24,146	6,051	-97.6%	-74.9%
August	255,583	53,822	5,765	-97.7%	-89.3%
September	219,679	8,362	6,141	-97.2%	-26.6%
October	220,787	10,867	7,243	-96.7%	-33.3%
TOTAL	946,885	97,197	25,200	-97.3%	-74.1%

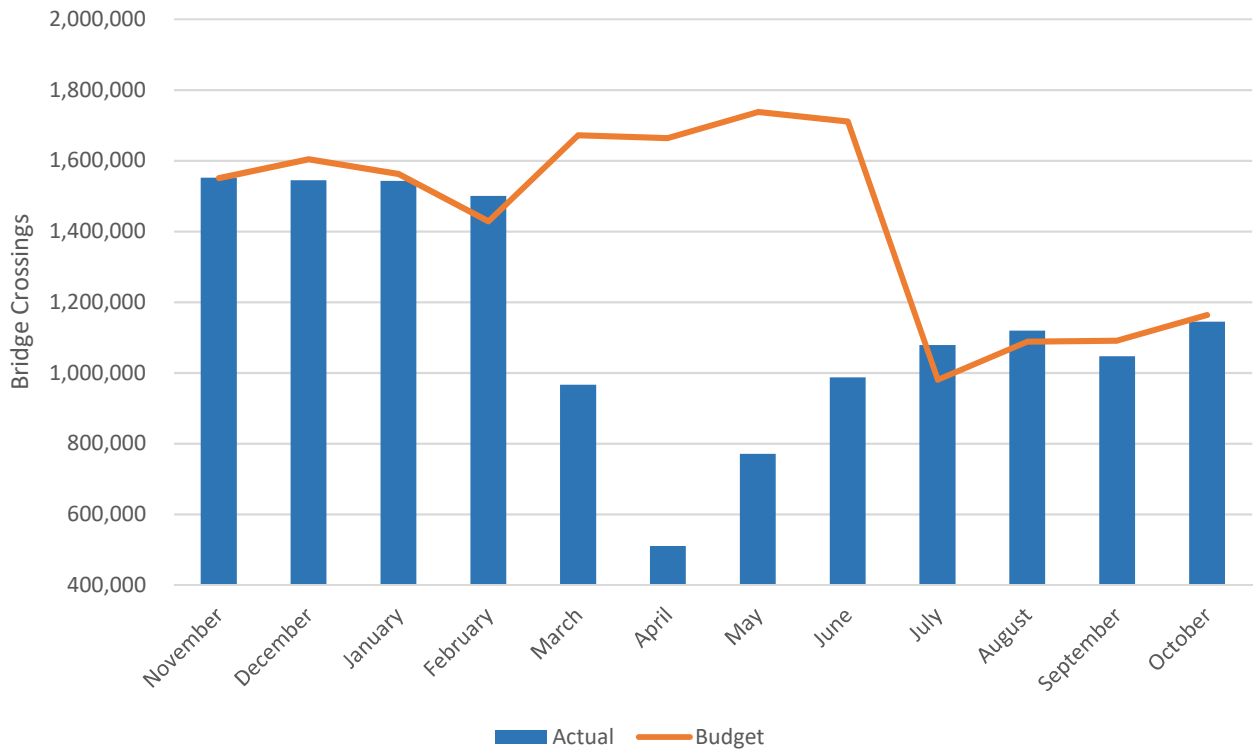
Category	Actual FY 19/20	Budget FY 20/21	Actual FY 20/21	FY 19/20 Actual FY 20/21 Actual	FY 20/21 Actual FY 20/21 Budget
Bridge Tolls:					
July	\$ 13,114,847	\$ 7,676,800	\$ 8,369,697	-36.2%	9.0%
August	\$ 14,355,754	\$ 8,522,500	\$ 9,044,390	-37.0%	6.1%
September	\$ 13,002,893	\$ 8,543,100	\$ 8,349,936	-35.8%	-2.3%
October	\$ 12,641,645	\$ 9,110,100	\$ 9,464,188	-25.1%	3.9%
TOTAL	\$ 53,115,139	\$ 33,852,500	\$ 35,228,211	-33.7%	4.1%
Bus Fares:					
July	\$ 1,365,409	\$ 284,200	\$ 305,094	-77.7%	7.4%
August	\$ 1,507,515	\$ 455,700	\$ 242,282	-83.9%	-46.8%
September	\$ 1,361,814	\$ 286,300	\$ 162,848	-88.0%	-43.1%
October	\$ 1,515,737	\$ 322,400	\$ 267,756	-82.3%	-16.9%
TOTAL	\$ 5,750,475	\$ 1,348,600	\$ 977,980	-83.0%	-27.5%
Ferry Fares:					
July	\$ 2,172,295	\$ 204,200	\$ 93,894	-95.7%	-54.0%
August	\$ 2,250,929	\$ 455,000	\$ 44,446	-98.0%	-90.2%
September	\$ 1,987,878	\$ 70,600	\$ 44,041	-97.8%	-37.6%
October	\$ 1,851,155	\$ 91,500	\$ 69,718	-96.2%	-23.8%
TOTAL	\$ 8,262,257	\$ 821,300	\$ 252,099	-96.9%	-69.3%

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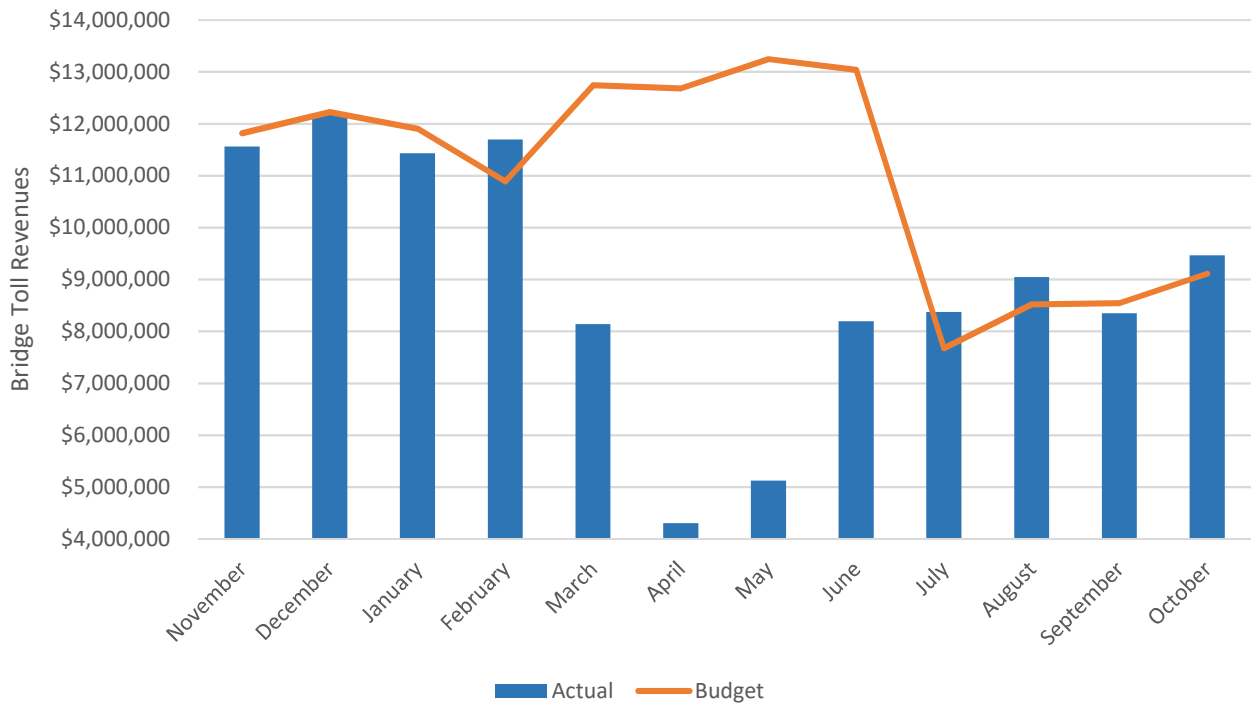
Year over Year Comparison: Total Bridge Crossings



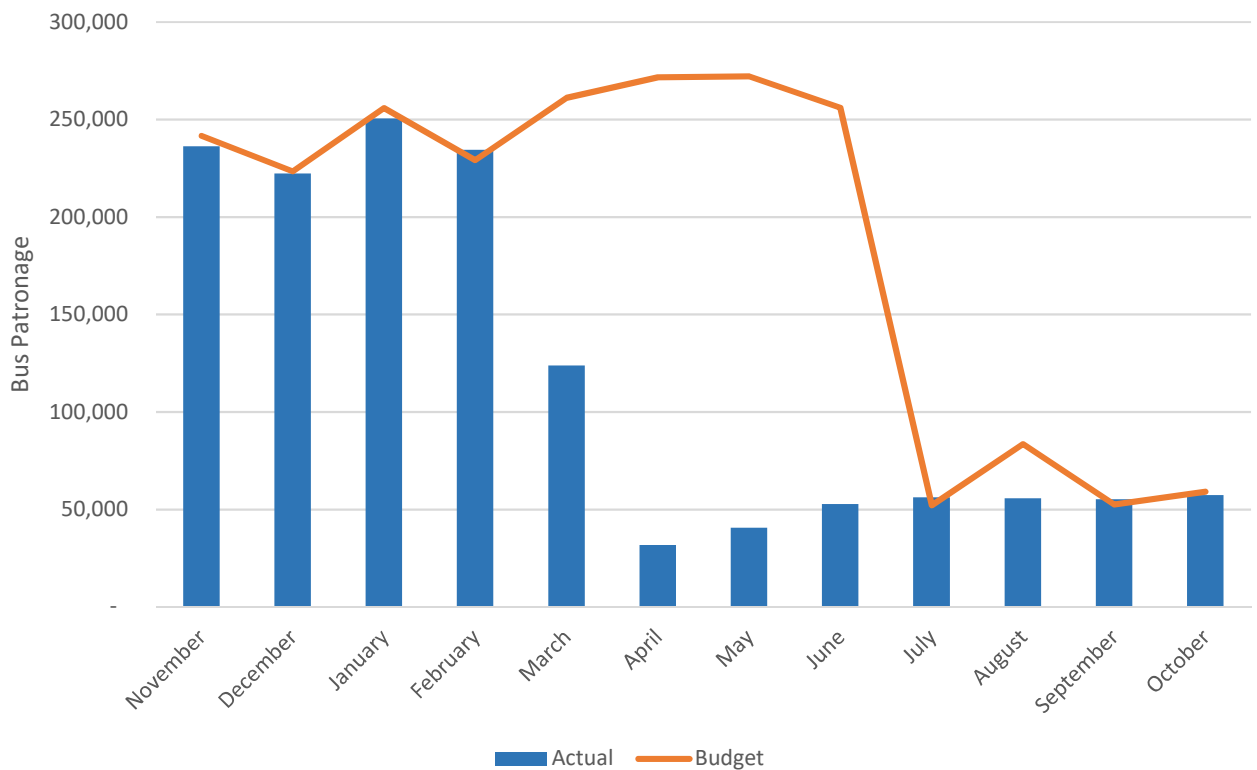
Last 12 Months' Total Bridge Crossings vs. Budget



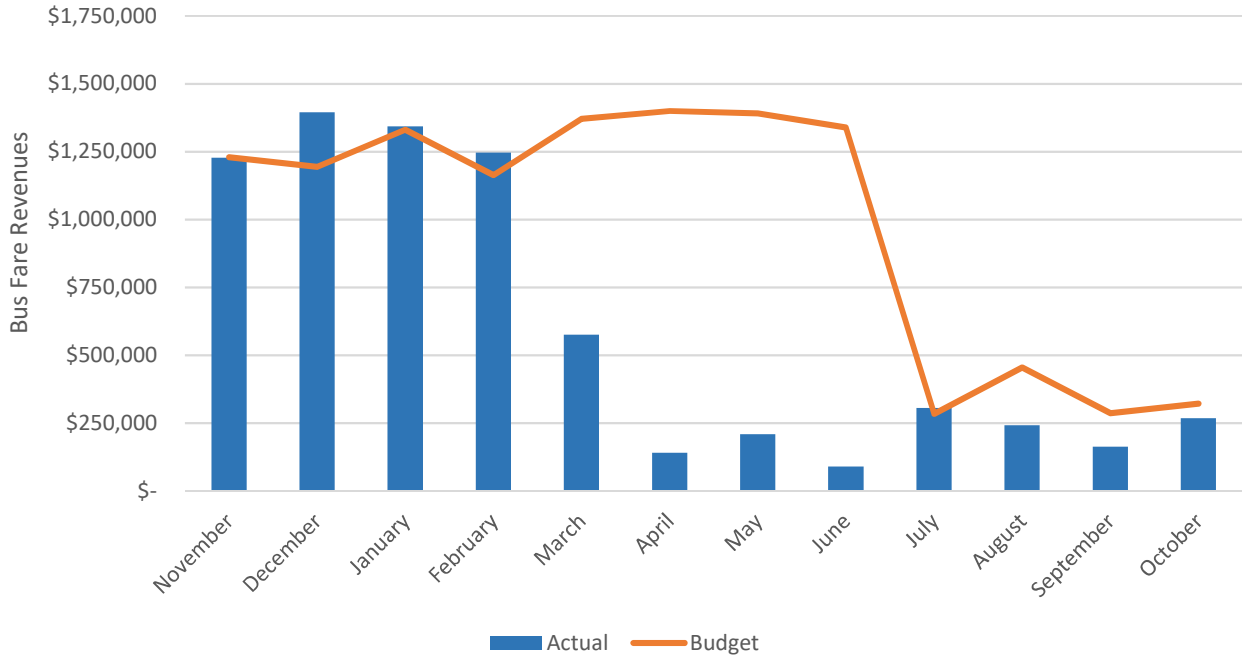
Last 12 Months' Bridge Tolls vs. Budget



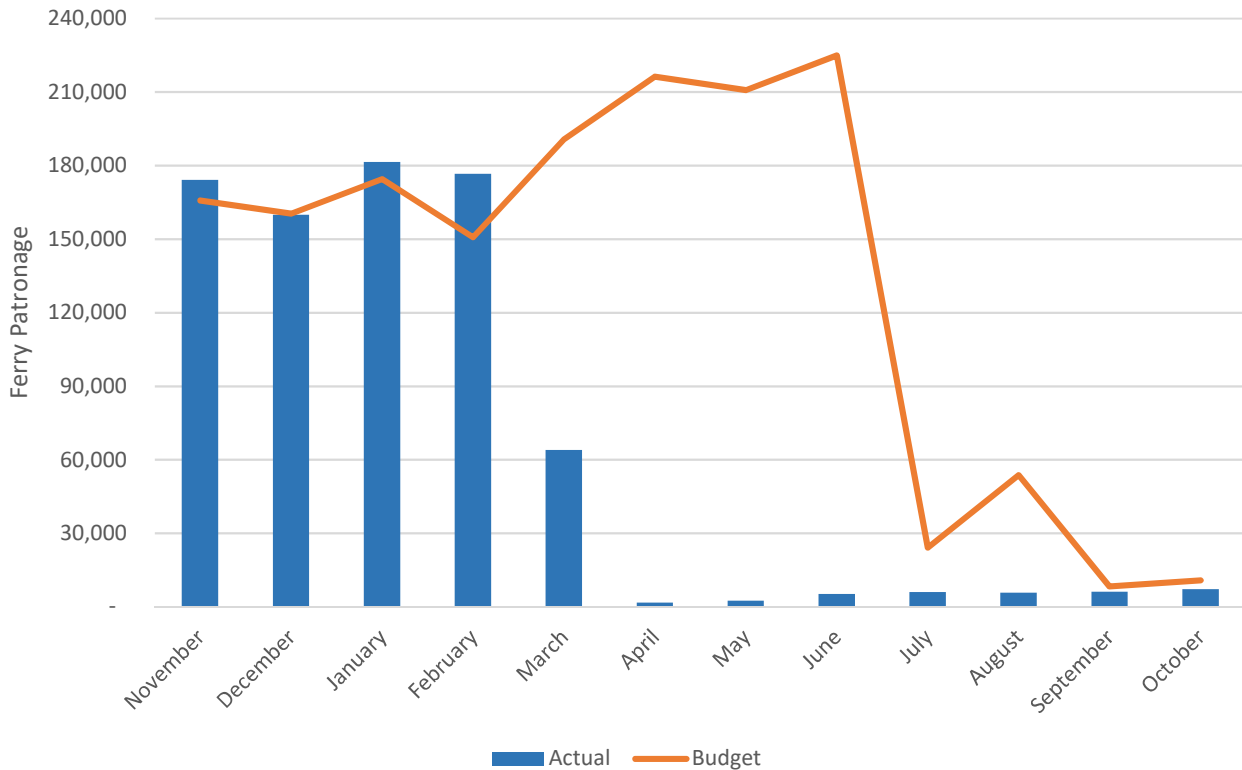
Last 12 Months' Total Bus Patronage vs. Budget



Last 12 Months' Bus Fares vs. Budget



Last 12 Months' Total Ferry Patronage vs. Budget



Last 12 Months' Ferry Fares vs. Budget

