



Agenda Item No. (8)

To: Finance-Auditing Committee/Committee of the Whole  
Meeting of October 22, 2020

From: Joseph M. Wire, Auditor-Controller  
Denis Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS AND  
BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR THREE MONTHS  
ENDING SEPTEMBER 2020)**

### **Recommendation**

There is no recommendation associated with this item.

### **Summary**

The report provides the Bridge traffic/tolls and transit patronage/fares for twelve months ending September 30, 2020, for the Committee's information. The first schedule compares categories of Bridge traffic, tolls, transit, patronage and fares for the period ending September 30, 2020.

### **Fiscal Impact**

There is no fiscal impact as this report is informational.

<b>Categories of Traffic</b>	<b>SEPTEMBER 2020</b>		<b>YEAR TO DATE</b>	
	<b>No. of South Border Crossings</b>	<b>Percentage of Traffic</b>	<b>No. of South Border Crossings</b>	<b>Percentage of Traffic</b>
2 axle vehicles	999,737	95.5%	3,101,523	95.6%
3+ axle vehicles	4,267	0.4%	13,260	0.4%
Discount – Carpools	30,912	3.0%	93,067	2.9%
Discount - Other (1)	1,996	0.2%	6,075	0.2%
Non-revenue	9,435	0.9%	30,051	0.9%
<b>Total Traffic</b>	<b>1,046,347</b>	<b>100.0%</b>	<b>3,243,976</b>	<b>100.0%</b>

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin & Sonoma Airporter buses.

Notes: Traffic affected by COVID-19 Pandemic. Shelter in place order for Bay Area: March 16, 2020 Shelter in place order statewide: March 20, 2020 San Francisco County Phase 2A reopening: June 1, 2020 San Francisco County Phase 2B reopening: June 15, 2020

Attachments

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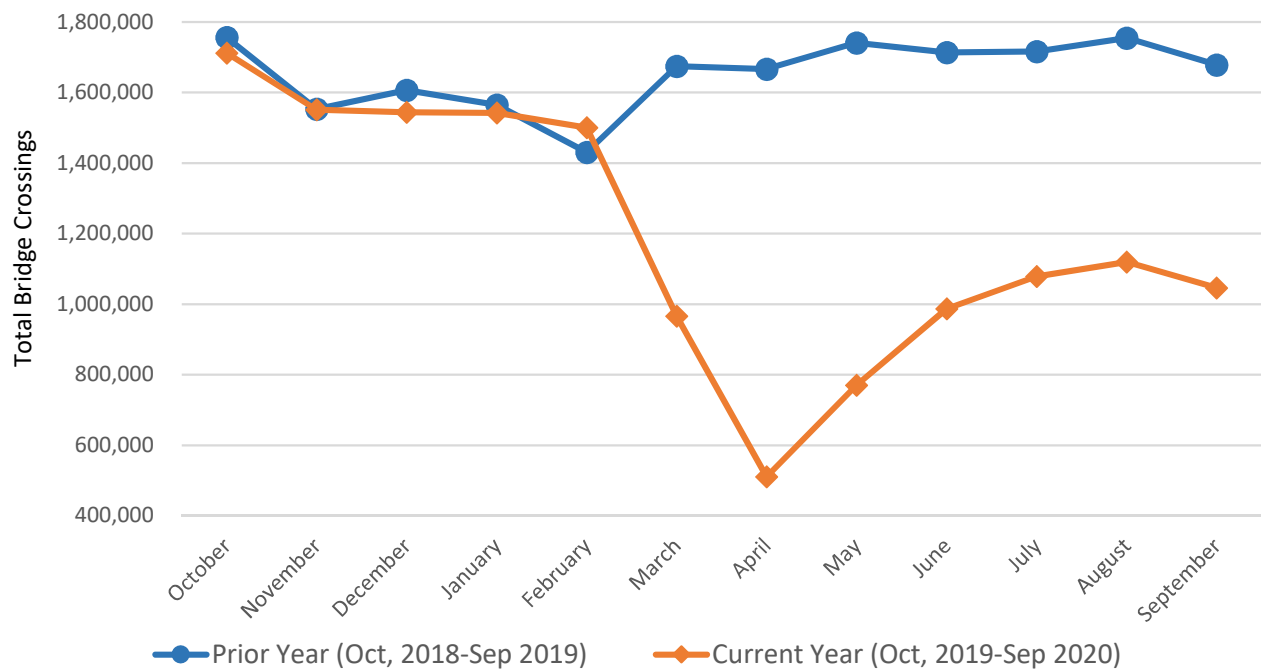
**GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT**

Category	Actual FY 19/20	Budget FY 20/21	Actual FY 20/21	FY 19/20 Actual FY 20/21 Actual	FY 20/21 Actual FY 20/21 Budget
<b>Bridge Traffic SB:</b>					
July	1,716,684	980,742	1,078,655	-37.2%	10.0%
August	1,754,550	1,088,786	1,119,346	-36.2%	2.8%
September	1,678,846	1,091,418	1,046,347	-37.7%	-4.1%
<b>TOTAL</b>	<b>5,150,080</b>	<b>3,160,946</b>	<b>3,244,348</b>	<b>-37.0%</b>	<b>2.6%</b>
<b>Bus Patronage:</b>					
July	267,114	52,163	56,106	-79.0%	7.6%
August	281,582	83,630	55,660	-80.2%	-33.4%
September	265,337	52,537	55,144	-79.2%	5.0%
<b>TOTAL</b>	<b>814,033</b>	<b>188,330</b>	<b>166,910</b>	<b>-79.5%</b>	<b>-11.4%</b>
<b>Ferry Patronage:</b>					
July	250,836	24,146	6,051	-97.6%	-74.9%
August	255,583	53,822	5,765	-97.7%	-89.3%
September	219,679	8,362	6,141	-97.2%	-26.6%
<b>TOTAL</b>	<b>726,098</b>	<b>86,330</b>	<b>17,957</b>	<b>-97.5%</b>	<b>-79.2%</b>

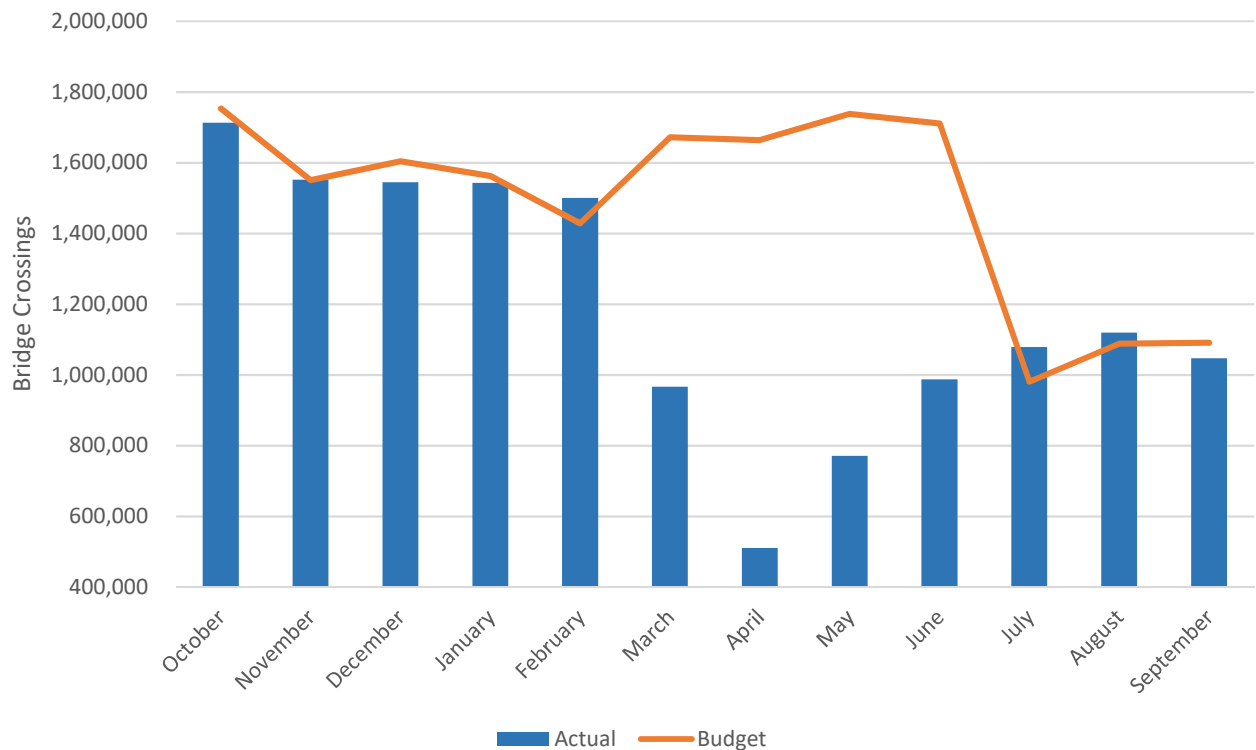
Category	Actual FY 19/20	Budget FY 20/21	Actual FY 20/21	FY 19/20 Actual FY 20/21 Actual	FY 20/21 Actual FY 20/21 Budget
<b>Bridge Tolls:</b>					
July	\$ 13,114,847	\$ 7,676,800	\$ 8,369,697	-36.2%	9.0%
August	\$ 14,355,754	\$ 8,522,500	\$ 9,044,390	-37.0%	6.1%
September	\$ 13,002,893	\$ 8,543,100	\$ 8,349,936	-35.8%	-2.3%
<b>TOTAL</b>	<b>\$ 40,473,494</b>	<b>\$ 24,742,400</b>	<b>\$ 25,764,023</b>	<b>-36.3%</b>	<b>4.1%</b>
<b>Bus Fares:</b>					
July	\$ 1,365,409	\$ 284,200	\$ 305,094	-77.7%	7.4%
August	\$ 1,507,515	\$ 455,700	\$ 242,282	-83.9%	-46.8%
September	\$ 1,361,814	\$ 286,300	\$ 162,848	-88.0%	-43.1%
<b>TOTAL</b>	<b>\$ 4,234,738</b>	<b>\$ 1,026,200</b>	<b>\$ 710,224</b>	<b>-83.2%</b>	<b>-30.8%</b>
<b>Ferry Fares:</b>					
July	\$ 2,172,295	\$ 204,200	\$ 93,894	-95.7%	-54.0%
August	\$ 2,250,929	\$ 455,000	\$ 44,446	-98.0%	-90.2%
September	\$ 1,987,878	\$ 70,600	\$ 44,041	-97.8%	-37.6%
<b>TOTAL</b>	<b>\$ 6,411,102</b>	<b>\$ 729,800</b>	<b>\$ 182,381</b>	<b>-97.2%</b>	<b>-75.0%</b>

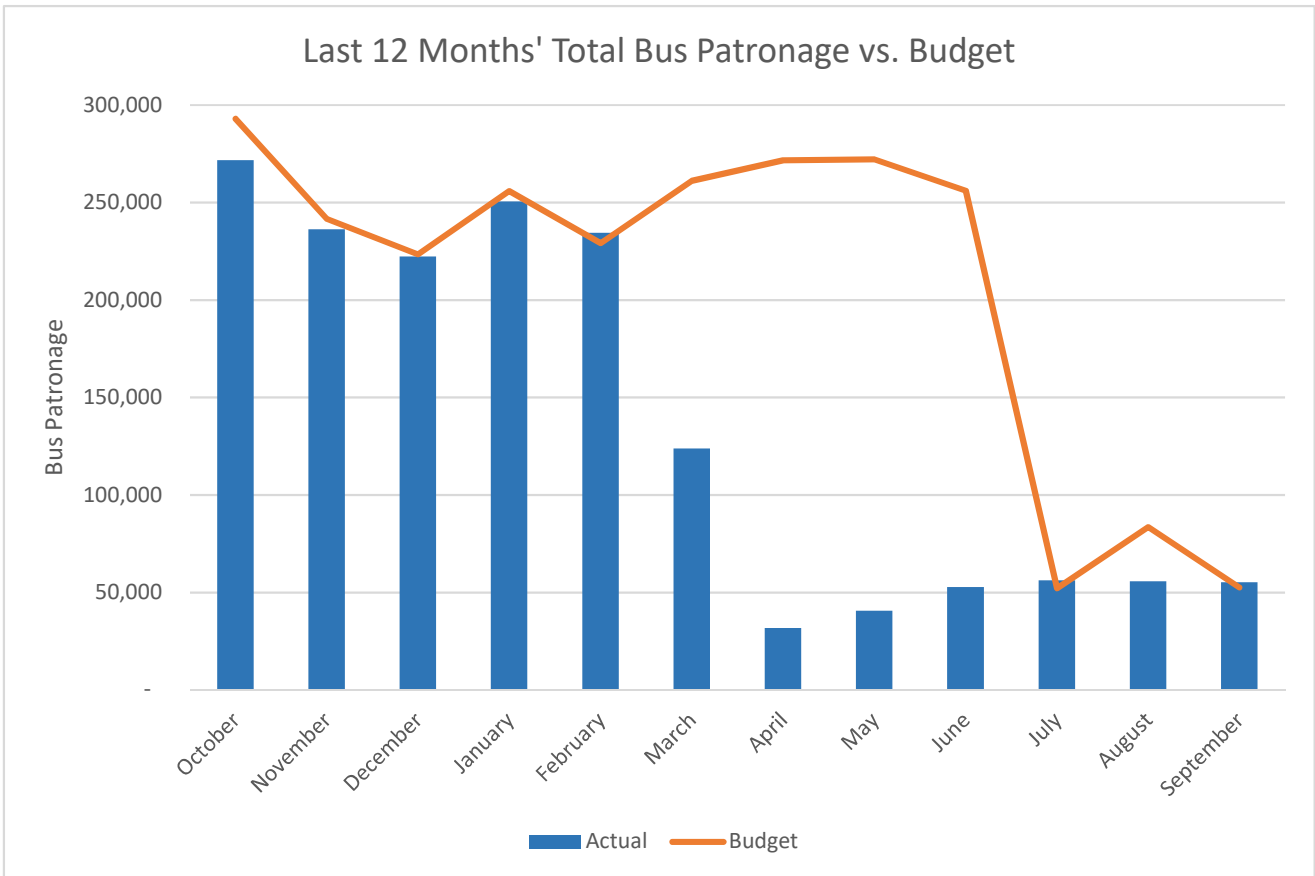
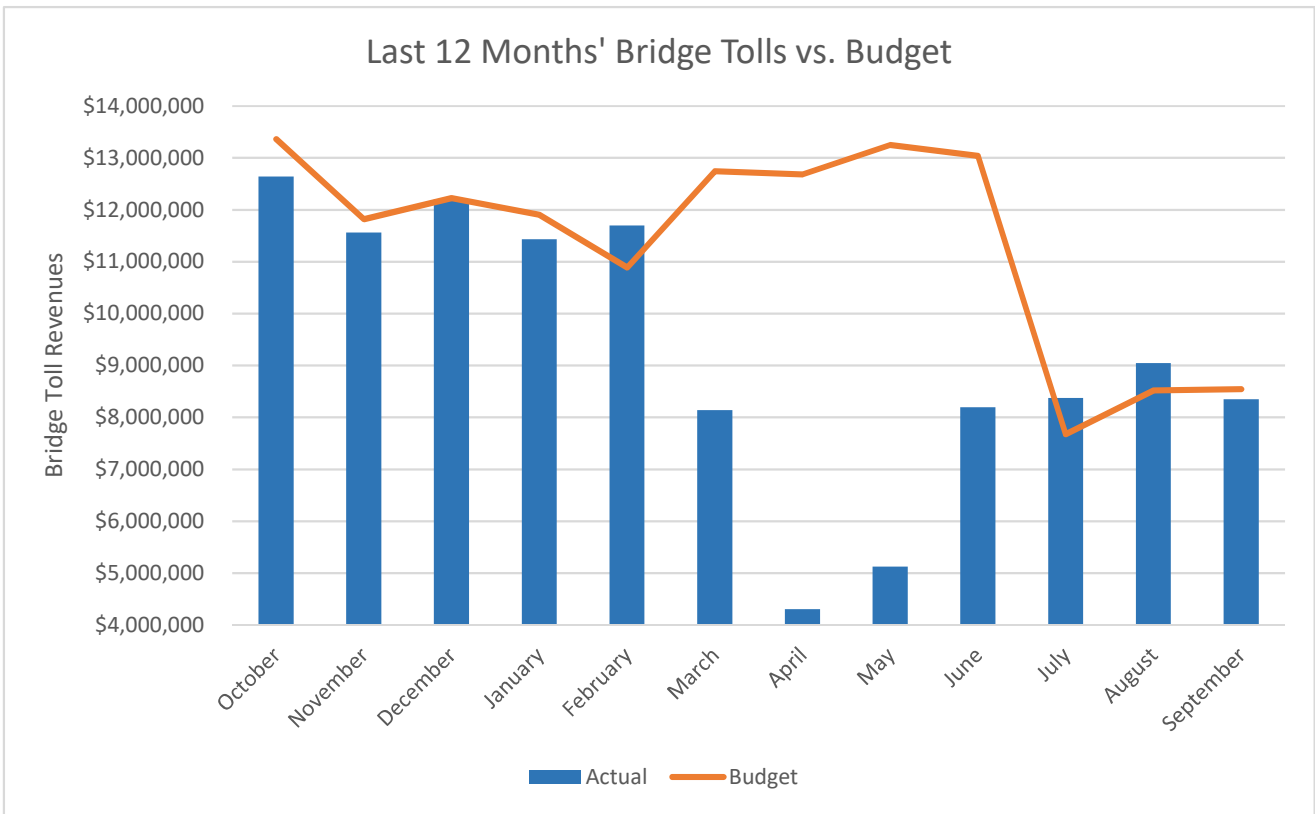
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### Year over Year Comparison: Total Bridge Crossings

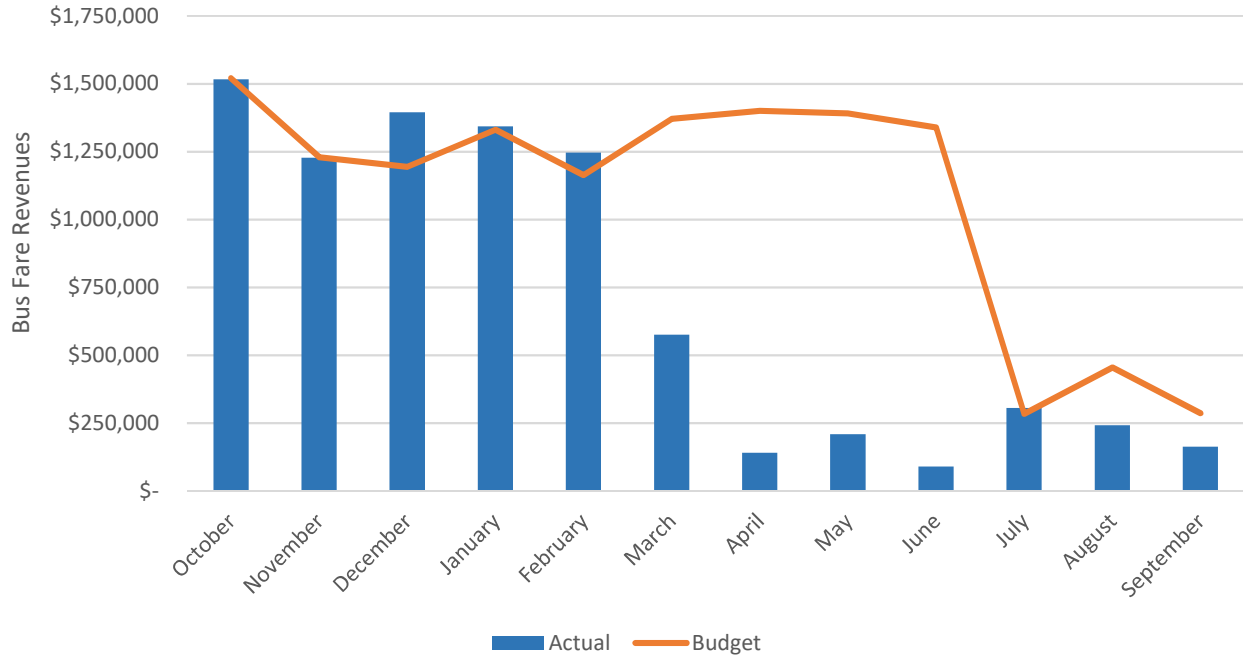


### Last 12 Months' Total Bridge Crossings vs. Budget

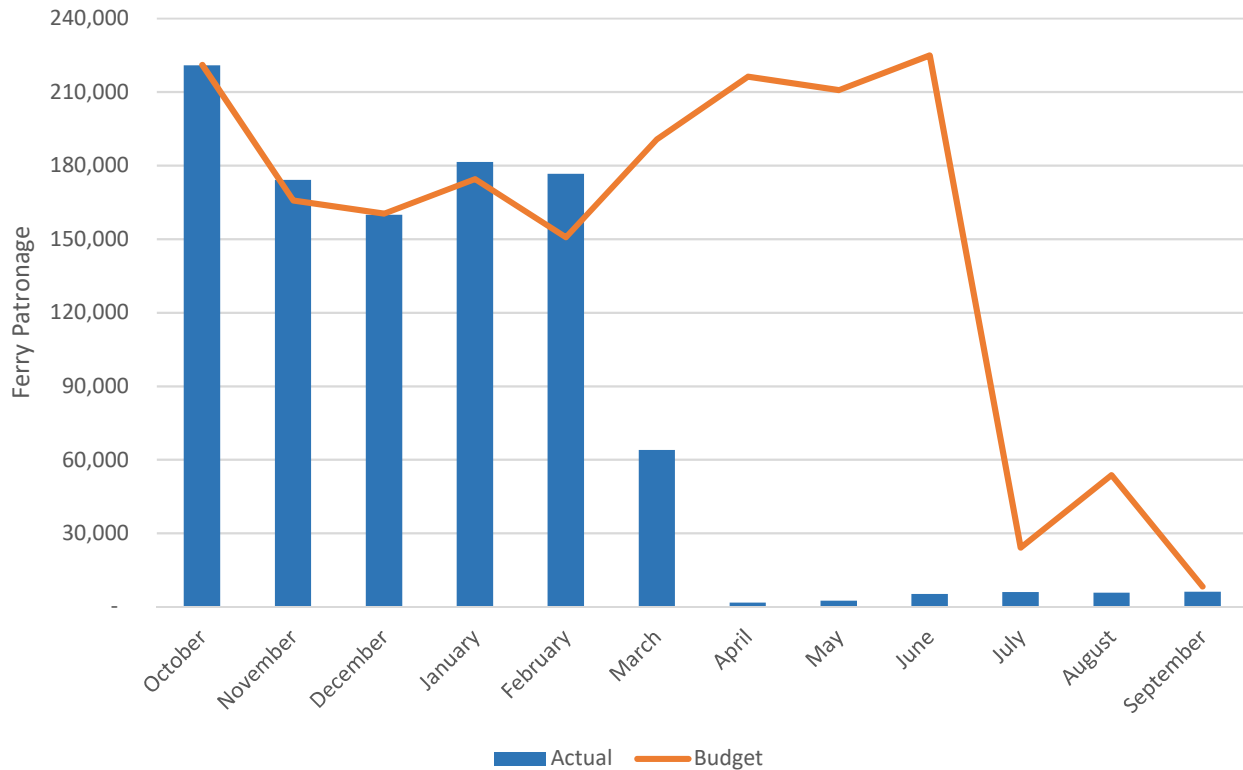




### Last 12 Months' Bus Fares vs. Budget



### Last 12 Months' Total Ferry Patronage vs. Budget



Last 12 Months' Ferry Fares vs. Budget

