



Agenda Item No. (4)

To: Building and Operating Committee/Committee of the Whole  
Meeting of October 22, 2020

From: Damon Brewer, Director of Engineering and Maintenance, Ferry Division  
James P. Swindler, Deputy General Manager, Ferry Division  
Denis J. Mulligan, General Manager

Subject: **APPROVE ACTIONS RELATIVE TO AWARD OF CONTRACT NO. 2020-F-047, FERRY FLEET SCHEDULED DRYDOCKINGS AND CAPITAL IMPROVEMENTS, TO MARINE GROUP BOAT WORKS, LLC**

### **Recommendation**

The Building and Operating Committee recommends that the Board of Directors approve the following actions relative to Contract No. 2020-F-047, *Ferry Fleet Scheduled Drydockings and Capital Improvements*, as follows:

1. Approve award of Contract No. 2020-F-047, *Ferry Fleet Scheduled Drydockings and Capital Improvements*, to Marine Group Boat Works, LLC, Chula Vista, CA, in the amount of \$4,597,003; and,
2. Establish a contract contingency in the amount of \$459,701, which is 10% of the contract value, to address items that may be encountered once the vessels are dry-docked.

This matter will be presented to the Board of Directors at its October 23, 2020 meeting for appropriate action.

### **Summary**

The Golden Gate Bridge, Highway and Transportation District (District) vessels, *M/V Del Norte*, *M/V Mendocino*, *M/V Golden Gate* and *M/V Napa*, are required to receive regularly scheduled United States Coast Guard (USCG) inspections. The most significant of these inspections is the biennial hull inspection that requires dry-docking the vessels. While the vessels are dry-docked for the hull inspections, it is prudent and efficient to perform additional needed capital work and repairs.

On August 7, 2020, the District issued an Invitation for Bids (IFB) No. 2020-F-047, *Ferry Fleet Scheduled Drydockings and Capital Improvements* in accordance with state and federal procurement requirements and the District's Procurement Ordinance. By the bid opening date of

September 18, 2020, the District received the following bids from two shipyards in response to the IFB:

1.	Marine Group Boat Works, LLC, Chula Vista, CA	\$ 4,597,003
2.	Nichols Brothers Boat Builders, Freeland, WA	\$ 6,407,712

Marine Group Boat Works, LLC, Chula Vista, CA (MGBW), is the apparent low bidder. Staff has reviewed its bid and finds MGBW to be technically responsible and responsive to the specifications. Its total bid price is within the District's independent cost estimates and budget projections. Additionally, the District has analyzed detailed line items in MGBW's bid and finds them consistent with what the District has paid for similar work in the past. The District therefore finds MGBW's bid price to be fair and reasonable.

This Contract includes four District vessels and achieves regulatory compliance through the end of 2021. The District has combined multiple vessel dry-dock projects into single contracts in the past and has achieved favorable results, including a significant reduction in the administrative costs associated with issuing a formal solicitation. This type of proactive contracting provides the District with greater flexibility to work with the USCG to schedule inspections and optimize service availability.

No contract-specific Disadvantaged Business Enterprise (DBE) or Small Business Enterprise (SBE) goal was established for this Contract. However, bidders were required to document their activities in the solicitation and selection of subcontractors, subconsultants, and suppliers to ensure that this process was carried out in a nondiscriminatory manner. The DBE Program Administrator has determined that MGBW has complied with the DBE requirements. No DBE or SBE participation is anticipated during the performance of this Contract.

### **Fiscal Impact**

In approving this item, the Board will authorize the award of Contract No. 2020-F-047 for *Ferry Fleet Scheduled Drydockings and Capital Improvements* to Marine Group Boat Works, LLC, in the amount of \$4,597,003. The four vessel projects comprising the contract, and their associated contingencies, will be split between two District capital projects. *Capital Improvements for Ferry Fleet* (Project #2040) and *FY21 Ferry Vessel Rehab* (Project #2140) are included in the FY 20/21 Ferry Division Capital Budget in the amount of \$8,385,000 and \$4,000,000, respectively. The four vessel projects included in this contract will be funded with 20% District funds and 80% funds from the Federal Transit Administration (FTA). There are sufficient funds in the project budgets to support this proposed Board action. The following table summarizes how the contract and contingency are split between the two District capital projects.

**TABLE: CONTRACT 2020-F-047 CAPITAL PROJECT SPLIT**

	<b>Contract Amount</b>	<b>Contingency</b>	<b>Total</b>
<b>Project #2040</b>			
M/V Mendocino	\$3,087,751	\$308,776	\$3,396,527
<b>Subtotal</b>	<b>\$3,087,751</b>	<b>\$308,776</b>	<b>\$3,396,527</b>
<b>Project #2140</b>			
M/V Del Norte	\$672,131	\$67,213	\$739,344
M/V Golden Gate	\$419,417	\$41,942	\$461,359
M/V Napa	\$417,704	\$41,770	\$459,474
<b>Subtotal</b>	<b>\$1,509,252</b>	<b>\$150,925</b>	<b>\$1,660,177</b>
<b>TOTAL</b>	<b>\$4,597,003</b>	<b>\$459,701</b>	<b>\$5,056,704</b>

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