



Agenda Item No. (8)

To: Finance-Auditing Committee/Committee of the Whole
Meeting of September 24, 2020

From: Joseph M. Wire, Auditor-Controller
Denis Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS AND
BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR TWO
MONTHS ENDING AUGUST 2020)**

Recommendation

There is no recommendation associated with this item.

Summary

The report provides the Bridge traffic/tolls and transit patronage/fares for two months ending August 31, 2020, for the Committee's information. The first schedule compares categories of Bridge traffic, tolls, transit, patronage and fares for the period ending August 31, 2020.

Fiscal Impact

There is no fiscal impact as this report is informational.

Categories of Traffic	AUGUST 2020		YEAR TO DATE	
	No. of South Border Crossings	Percentage of Traffic	No. of South Border Crossings	Percentage of Traffic
2 axle vehicles	1,073,226	95.9%	2,102,045	95.6%
3+ axle vehicles	4,336	0.4%	8,994	0.4%
Discount – Carpools	29,690	2.6%	62,125	2.8%
Discount - Other (1)	2,039	0.2%	4,079	0.3%
Non-revenue	10,055	0.9%	20,614	0.9%
Total Traffic	1,119,346	100.0%	2,197,857	100.0%

(1) Discount - Other Includes GGB Persons With Disabilities program (PWD), Marin & Sonoma Airporter buses.

Notes: Traffic affected by COVID-19 Pandemic. Shelter in place order for Bay Area: March 16, 2020. Shelter in place order statewide: March 20, 2020. San Francisco County Phase 2A reopening: June 1, 2020. San Francisco County Phase 2B reopening: June 15, 2020.

Attachments

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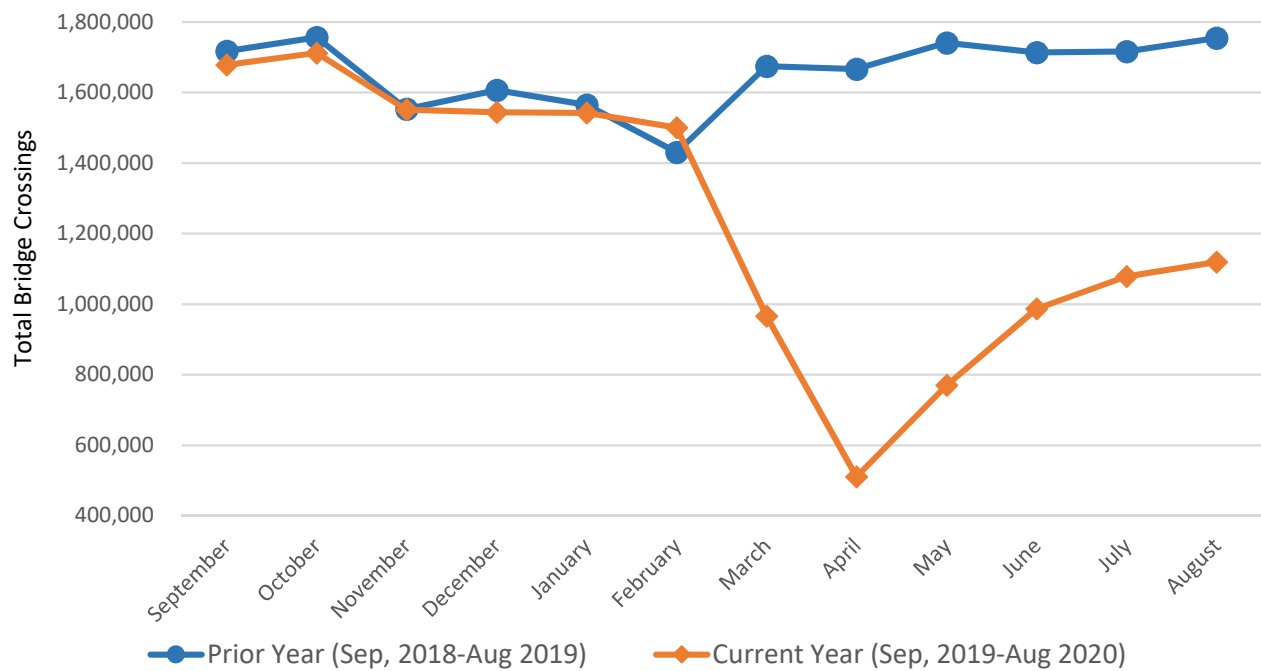
GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT

Category	Actual FY 19/20	Budget FY 20/21	Actual FY 20/21	FY 19/20 Actual FY 20/21 Actual	FY 20/21 Actual FY 20/21 Budget
Bridge Traffic SB:					
July	1,716,684	980,742	1,078,655	-37.2%	10.0%
August	1,754,550	1,088,786	1,119,346	-36.2%	2.8%
TOTAL	3,471,234	2,069,528	2,198,001	-36.7%	6.2%
Bus Patronage:					
July	267,114	52,163	56,106	-79.0%	7.6%
August	281,582	83,630	55,660	-80.2%	-33.4%
TOTAL	548,696	135,793	111,766	-79.6%	-17.7%
Ferry Patronage:					
July	250,836	24,146	6,051	-97.6%	-74.9%
August	255,583	53,822	5,765	-97.7%	-89.3%
TOTAL	506,419	77,968	11,816	-97.7%	-84.8%

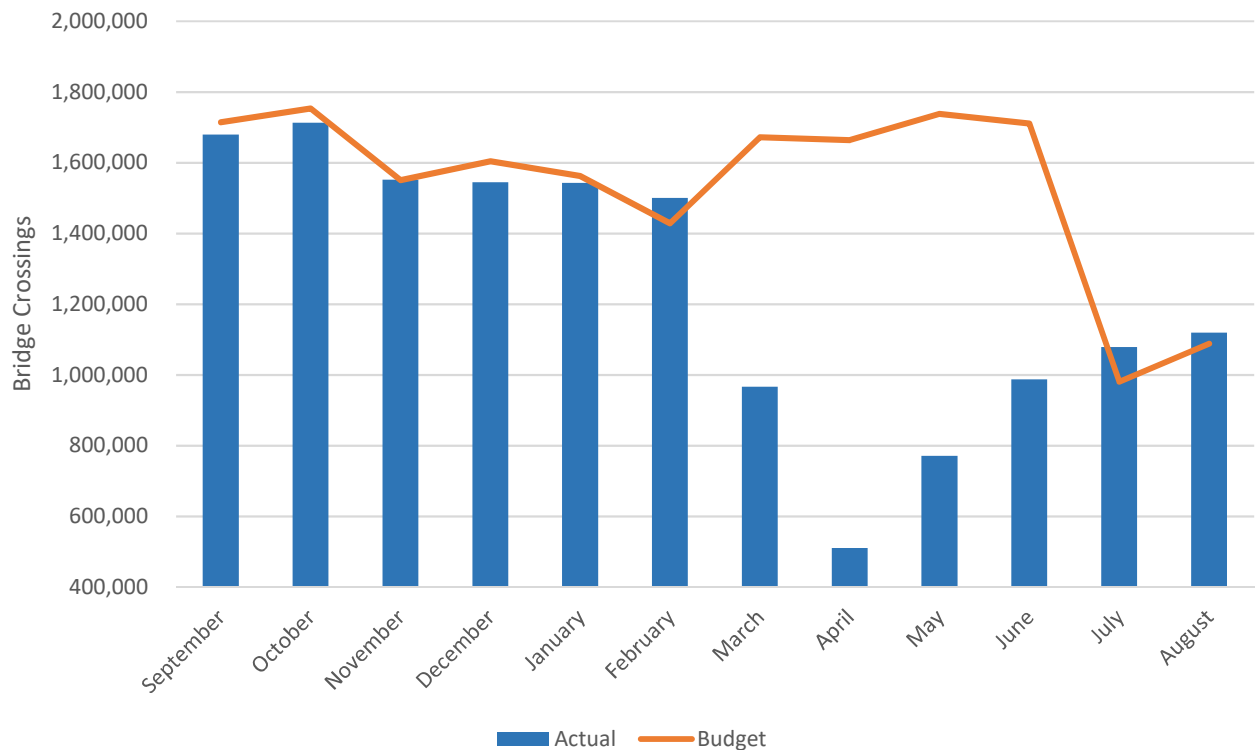
Category	Actual FY 19/20	Budget FY 20/21	Actual FY 20/21	FY 19/20 Actual FY 20/21 Actual	FY 20/21 Actual FY 20/21 Budget
Bridge Tolls:					
July	\$ 13,114,847	\$ 7,676,800	\$ 8,369,697	-36.2%	9.0%
August	\$ 14,355,754	\$ 8,522,500	\$ 9,044,390	-37.0%	6.1%
TOTAL	\$ 27,470,601	\$ 16,199,300	\$ 17,414,087	-36.6%	7.5%
Bus Fares:					
July	\$ 1,365,409	\$ 284,200	\$ 305,094	-77.7%	7.4%
August	\$ 1,507,515	\$ 455,700	\$ 242,282	-83.9%	-46.8%
TOTAL	\$ 2,872,924	\$ 739,900	\$ 547,376	-80.9%	-26.0%
Ferry Fares:					
July	\$ 2,172,295	\$ 204,200	\$ 93,894	-95.7%	-54.0%
August	\$ 2,250,929	\$ 455,000	\$ 44,446	-98.0%	-90.2%
TOTAL	\$ 4,423,224	\$ 659,200	\$ 138,340	-96.9%	-79.0%

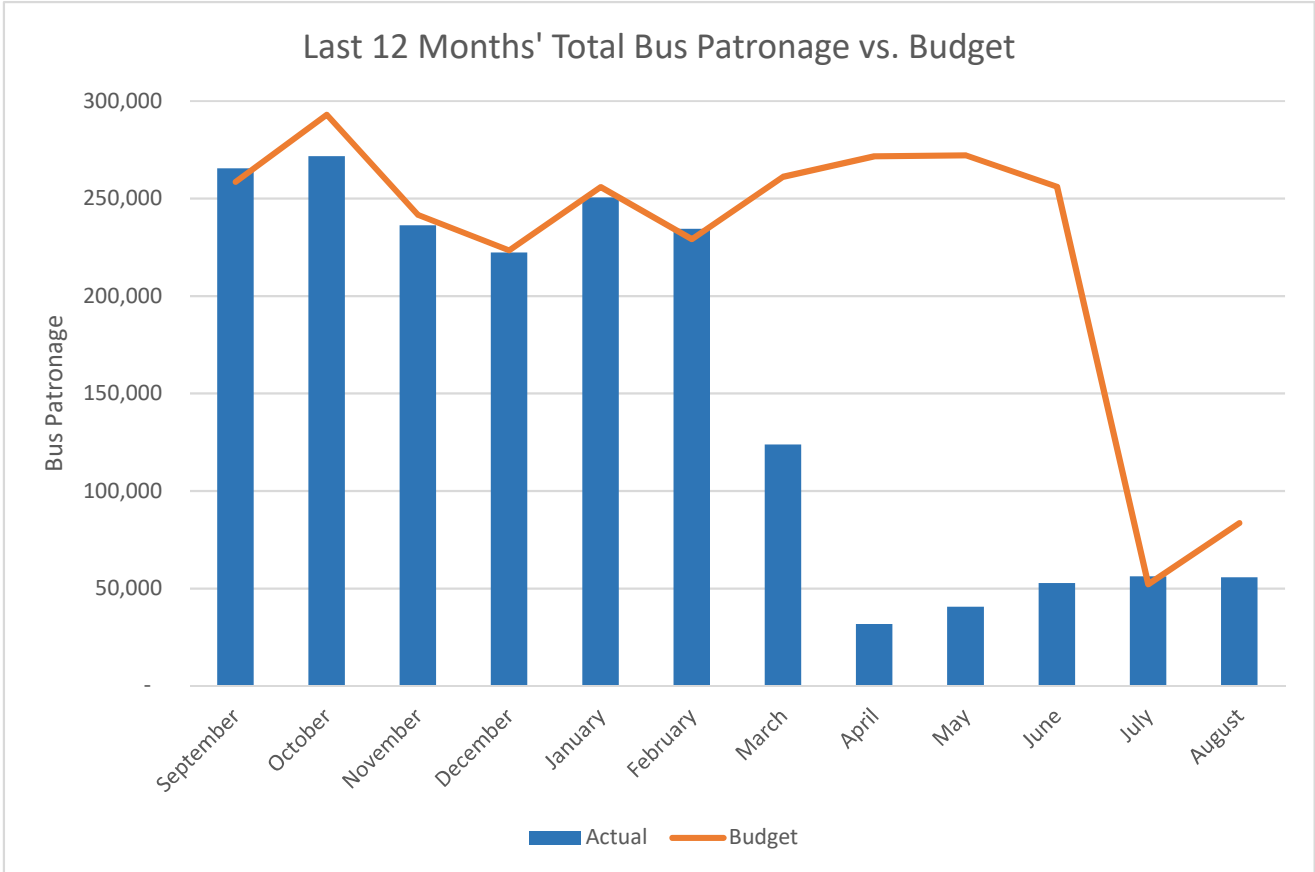
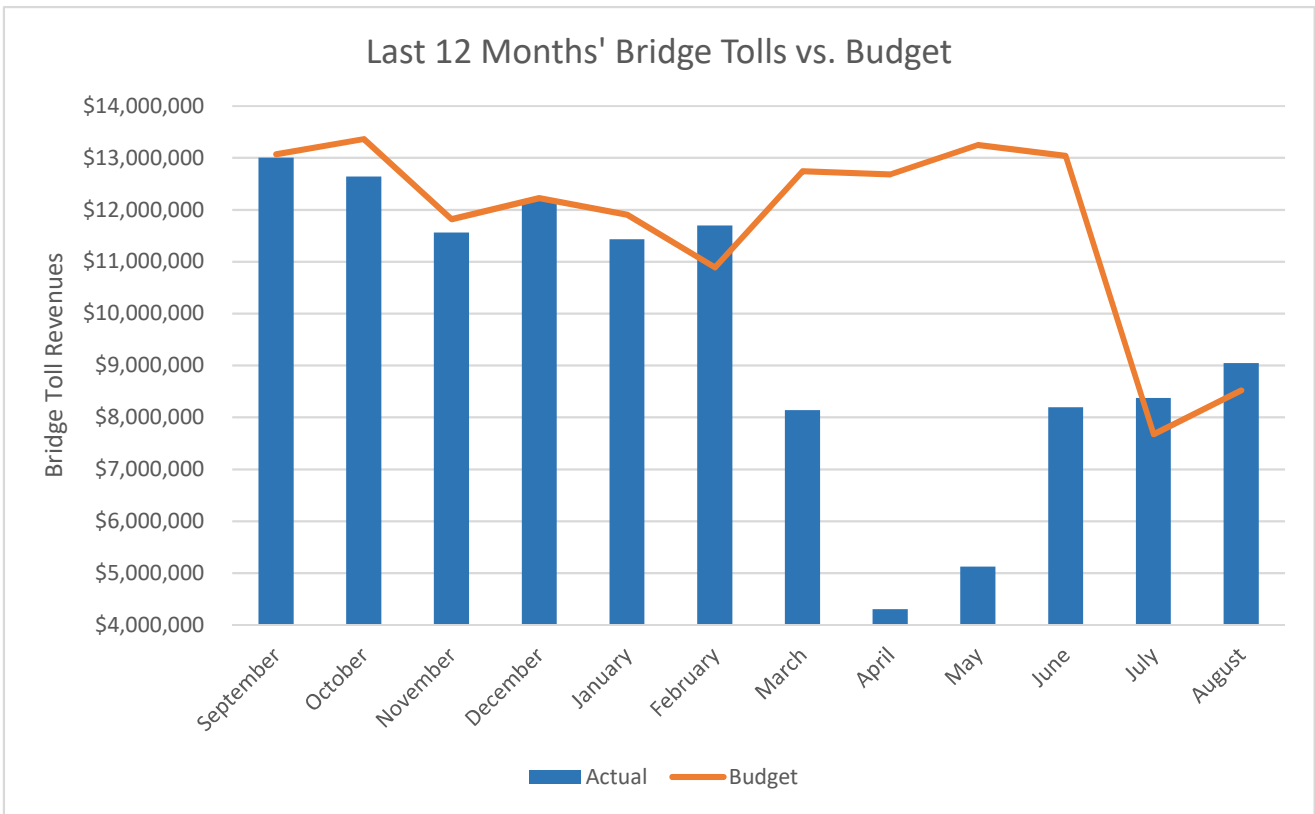
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Year over Year Comparison: Total Bridge Crossings

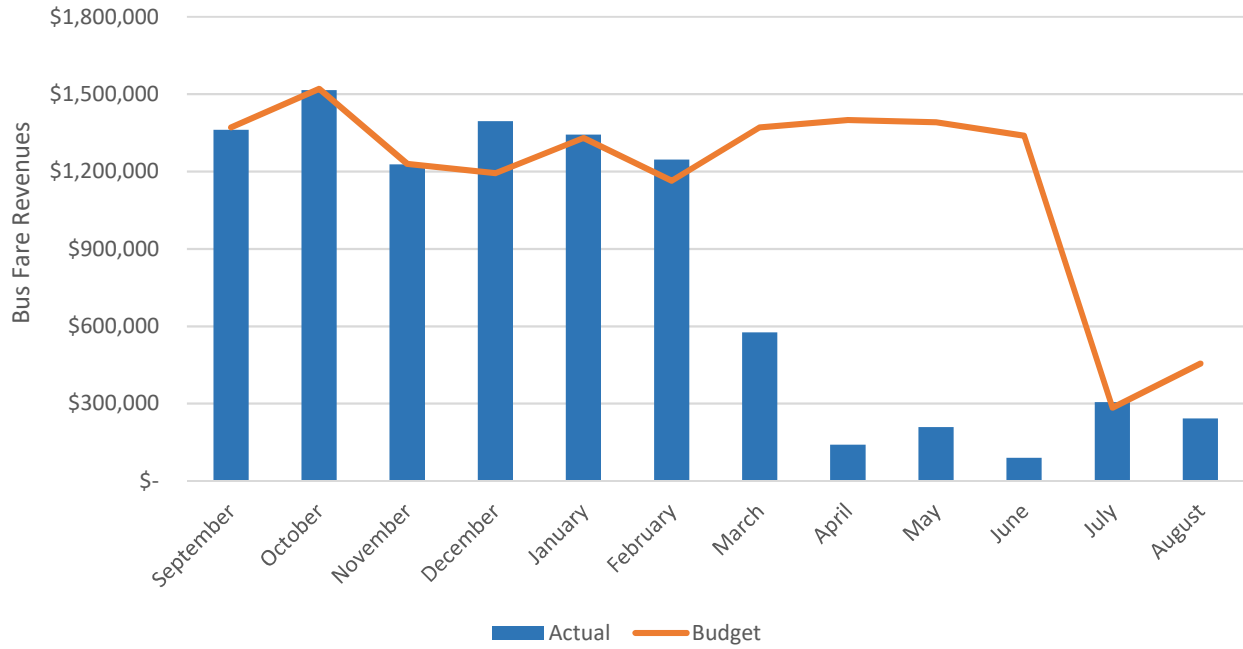


Last 12 Months' Total Bridge Crossings vs. Budget

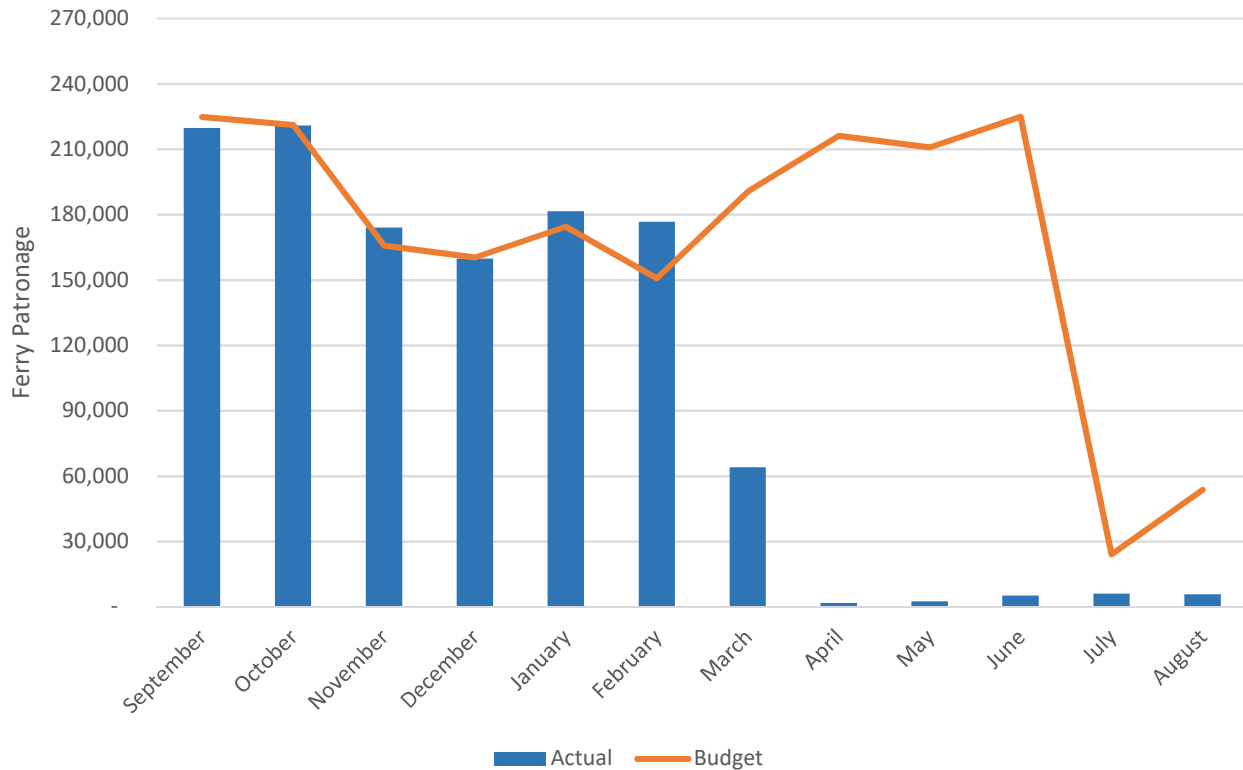




Last 12 Months' Bus Fares vs. Budget



Last 12 Months' Total Ferry Patronage vs. Budget



Last 12 Months' Ferry Fares vs. Budget

