



Agenda Item No. (10)

To: Finance-Auditing Committee/Committee of the Whole  
Meeting of May 28, 2020

From: Joseph M. Wire, Auditor-Controller  
Denis Mulligan, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS AND  
BUS AND FERRY TRANSIT PATRONAGE/FARES (FOR TEN MONTHS  
ENDING APRIL 2020)**

### **Recommendation**

There is no recommendation associated with this item.

### **Summary**

The report provides the Bridge traffic/tolls and transit patronage/fares for ten months ending April 30, 2020, for the Committee's information. The first schedule compares categories of Bridge traffic, tolls, transit, patronage and fares for the period ending April 30, 2020.

### **Fiscal Impact**

There is no fiscal impact as this report is informational.

<b>Categories of Traffic</b>	<b>APRIL 2020</b>		<b>YEAR TO DATE</b>	
	<b>No. of South Border Crossings</b>	<b>Percentage of Traffic</b>	<b>No. of South Border Crossings</b>	<b>Percentage of Traffic</b>
2 axle vehicles	479,804	94.0%	13,866,450	95.8%
3+ axle vehicles	2,666	0.5%	98,123	0.7%
Discount – Carpools	15,276	3.0%	367,934	2.5%
Discount - Other (1)	1,867	0.4%	21,197	0.1%
Non-revenue	10,963	2.1%	124,085	0.9%
<b>Total Traffic</b>	<b>510,576</b>	<b>100.0%</b>	<b>14,477,789</b>	<b>100.0%</b>

- (1) Discount – Other Includes GGB Persons with Disabilities Program (PWD), Marin & Sonoma Airporter Buses. Notes: Traffic affected by COVID-19 Pandemic. March 8, 2020: Major Bay Area Universities Suspend In-Person Classes, March 16, 2020: San Francisco School Closure, March 18, 2020: Shelter in Place - 6 Bay Area Counties, March 20, 2020: Shelter in Place – Statewide, April 2, 2020: Enhanced/Extended Shelter in Place - 6 Bay Area Counties

Attachments

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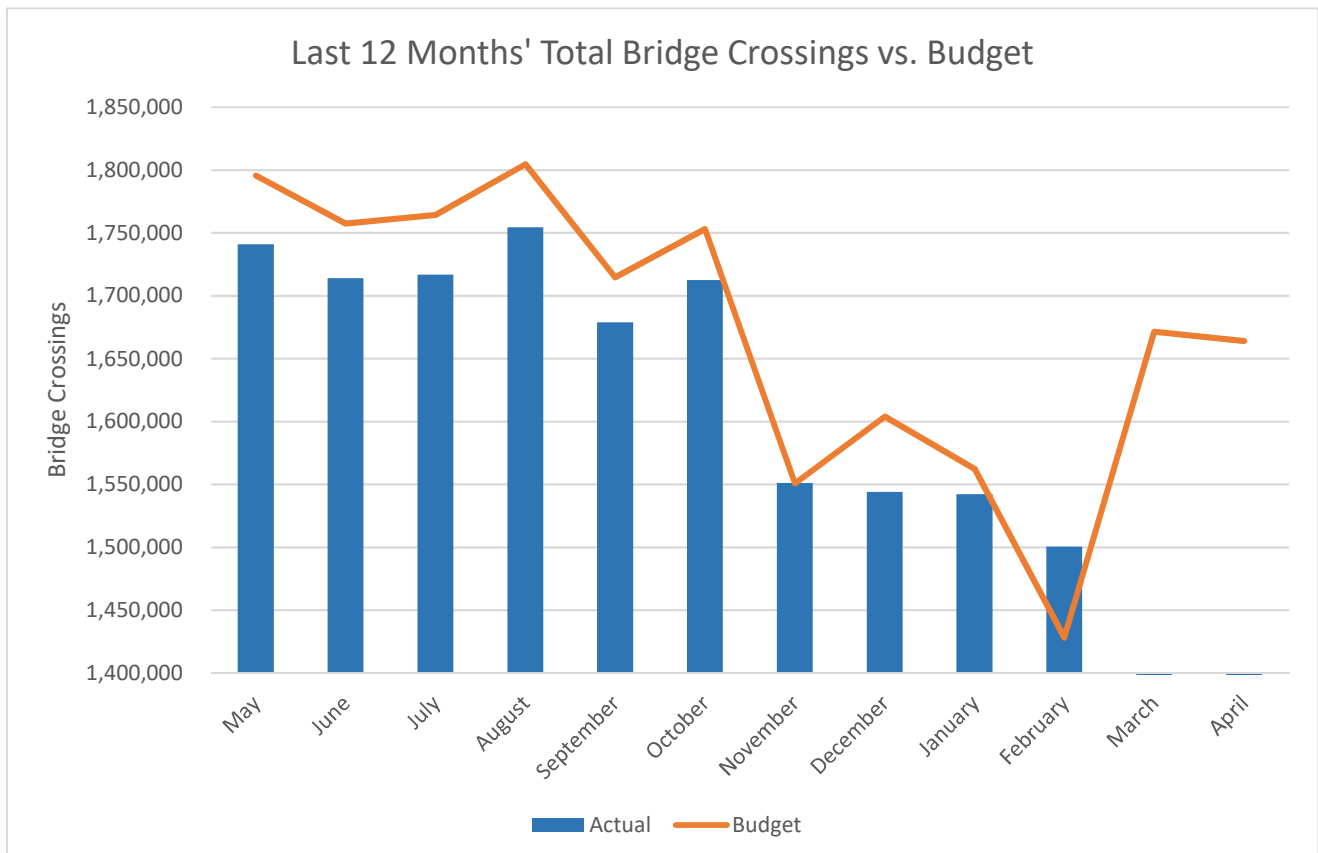
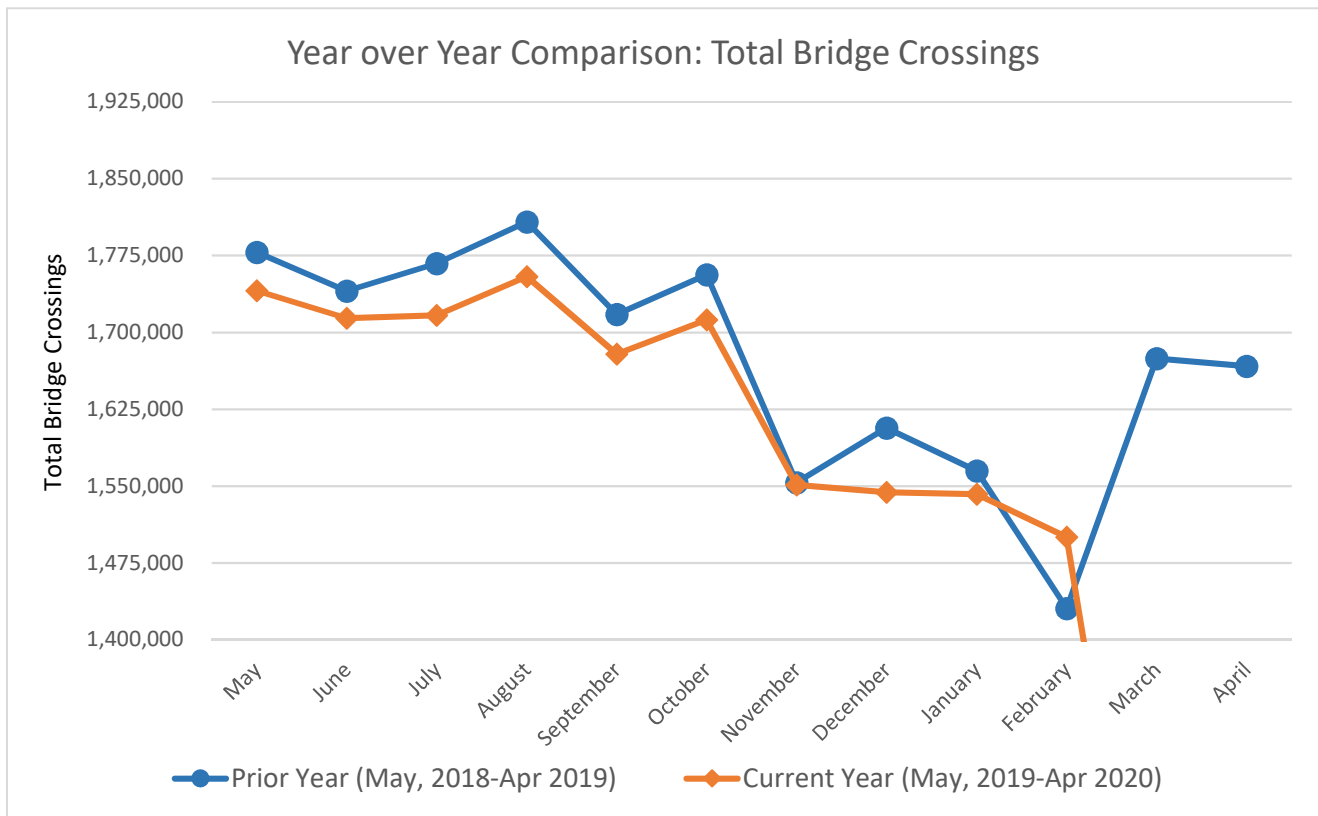
ATTACHMENT I

**GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT**

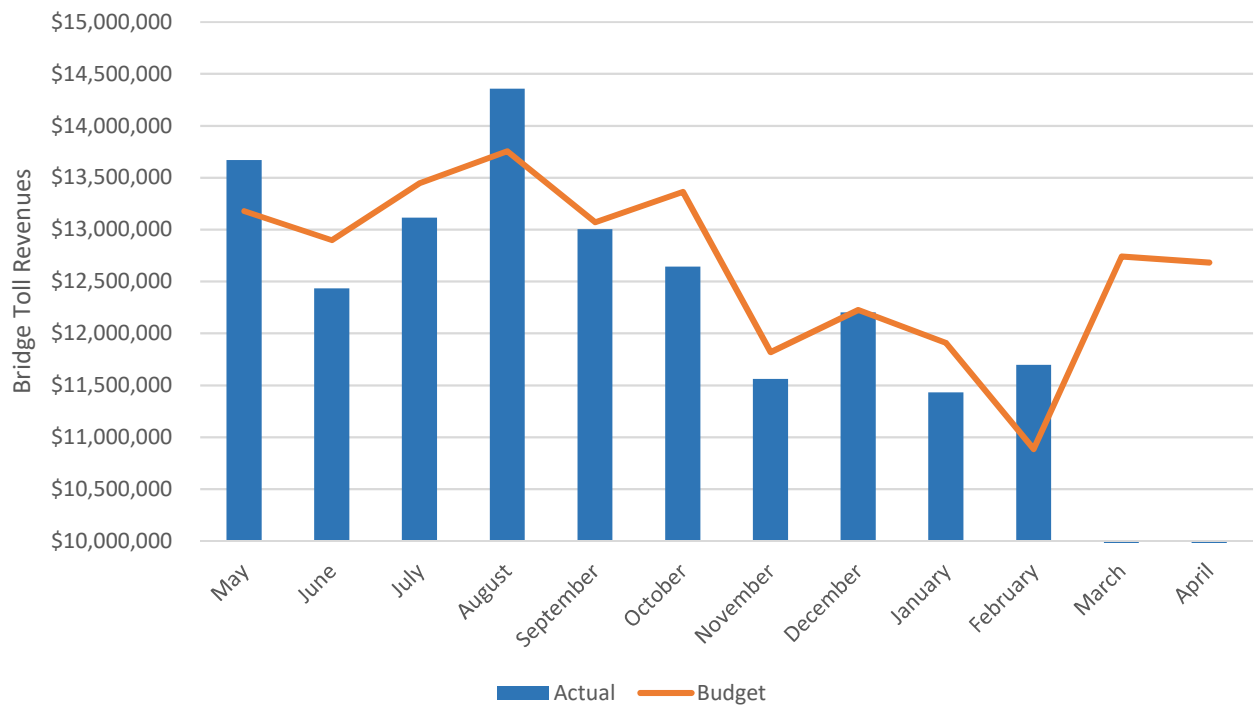
Category	Actual FY 18/19	Budget FY 19/20	Actual FY 19/20	FY 18/19 Actual FY 19/20 Actual	FY 19/20 Actual FY 19/20 Budget
<b>Bridge Traffic SB:</b>					
July	1,767,474	1,764,382	1,716,684	-2.9%	-2.7%
August	1,807,804	1,804,642	1,754,550	-2.9%	-2.8%
September	1,717,724	1,714,719	1,678,846	-2.3%	-2.1%
October	1,756,284	1,753,212	1,712,433	-2.5%	-2.3%
November	1,553,446	1,550,729	1,551,216	-0.1%	0.0%
December	1,606,750	1,603,939	1,544,040	-3.9%	-3.7%
January	1,565,042	1,562,304	1,542,196	-1.5%	-1.3%
February	1,430,668	1,428,165	1,500,405	4.9%	5.1%
March	1,674,526	1,671,597	966,319	-42.3%	-42.2%
April	1,666,954	1,664,038	510,576	-69.4%	-69.3%
<b>TOTAL</b>	<b>16,546,672</b>	<b>16,517,727</b>	<b>14,477,265</b>	<b>-12.5%</b>	<b>-12.4%</b>
<b>Bus Patronage:</b>					
July	272,810	274,596	263,448	-3.4%	-4.1%
August	290,727	292,630	281,582	-3.1%	-3.8%
September	256,845	258,526	265,337	3.3%	2.6%
October	291,074	292,980	271,683	-6.7%	-7.3%
November	240,025	241,596	236,152	-1.6%	-2.3%
December	222,014	223,467	222,284	0.1%	-0.5%
January	254,220	255,884	250,528	-1.5%	-2.1%
February	227,626	229,116	234,403	3.0%	2.3%
March	259,460	261,159	123,727	-52.3%	-52.6%
April	270,004	271,599	31,661	-88.3%	-88.3%
<b>TOTAL</b>	<b>2,584,805</b>	<b>2,601,553</b>	<b>2,180,805</b>	<b>-15.6%</b>	<b>-16.2%</b>
<b>Ferry Patronage:</b>					
July	265,897	267,497	250,836	-5.7%	-6.2%
August	268,505	269,696	255,583	-4.8%	-5.2%
September	223,543	224,851	219,679	-1.7%	-2.3%
October	221,208	221,153	220,787	-0.2%	-0.2%
November	165,828	165,832	174,068	5.0%	5.0%
December	160,389	160,371	159,843	-0.3%	-0.3%
January	174,437	174,460	181,437	4.0%	4.0%
February	150,792	150,806	176,595	17.1%	17.1%
March	190,688	190,664	63,990	-66.4%	-66.4%
April	215,436	216,217	1,760	-99.2%	-99.2%
<b>TOTAL</b>	<b>2,036,723</b>	<b>2,041,547</b>	<b>1,704,578</b>	<b>-16.3%</b>	<b>-16.5%</b>

Category	Actual FY 18/19	Budget FY 19/20	Actual FY 19/20	FY 18/19 Actual FY 19/20 Actual	FY 19/20 Actual FY 19/20 Budget
<b>Bridge Tolls:</b>					
July	\$ 12,811,831	\$ 13,448,523	\$ 13,114,845	2.4%	-2.5%
August	\$ 13,539,946	\$ 13,755,390	\$ 14,355,754	6.0%	4.4%
September	\$ 12,395,075	\$ 13,069,981	\$ 13,002,893	4.9%	-0.5%
October	\$ 12,790,217	\$ 13,363,380	\$ 12,641,645	-1.2%	-5.4%
November	\$ 11,471,237	\$ 11,820,007	\$ 11,560,865	0.8%	-2.2%
December	\$ 11,539,653	\$ 12,225,591	\$ 12,200,598	5.7%	-0.2%
January	\$ 11,447,895	\$ 11,908,240	\$ 11,431,960	-0.1%	-4.0%
February	\$ 10,778,159	\$ 10,885,802	\$ 11,697,526	8.5%	7.5%
March	\$ 11,972,931	\$ 12,741,292	\$ 8,137,758	-32.0%	-36.1%
April	\$ 11,621,891	\$ 12,683,677	\$ 4,305,978	-62.9%	-66.1%
<b>TOTAL</b>	<b>\$ 120,368,835</b>	<b>\$ 125,901,883</b>	<b>\$ 112,449,822</b>	<b>-6.6%</b>	<b>-10.7%</b>
<b>Bus Fares:</b>					
July	\$ 1,314,973	\$ 1,374,400	\$ 1,365,409	3.8%	-0.7%
August	\$ 1,436,989	\$ 1,501,900	\$ 1,507,515	4.9%	0.4%
September	\$ 1,311,693	\$ 1,371,000	\$ 1,361,814	3.8%	-0.7%
October	\$ 1,454,994	\$ 1,520,700	\$ 1,515,737	4.2%	-0.3%
November	\$ 1,176,824	\$ 1,230,000	\$ 1,226,817	4.2%	-0.3%
December	\$ 1,142,052	\$ 1,193,700	\$ 1,395,247	22.2%	16.9%
January	\$ 1,273,325	\$ 1,330,900	\$ 1,342,979	5.5%	0.9%
February	\$ 1,117,162	\$ 1,164,000	\$ 1,246,038	11.5%	7.0%
March	\$ 1,318,329	\$ 1,371,600	\$ 575,632	-56.3%	-58.0%
April	\$ 1,345,500	\$ 1,400,100	\$ 140,139	-89.6%	-90.0%
<b>TOTAL</b>	<b>\$ 12,891,841</b>	<b>\$ 13,458,300</b>	<b>\$ 11,677,327</b>	<b>-9.4%</b>	<b>-13.2%</b>
<b>Ferry Fares:</b>					
July	\$ 2,293,254	\$ 2,325,100	\$ 2,172,294	-5.3%	-6.6%
August	\$ 2,274,848	\$ 2,320,600	\$ 2,250,929	-1.1%	-3.0%
September	\$ 1,833,224	\$ 1,881,900	\$ 1,987,878	8.4%	5.6%
October	\$ 1,918,770	\$ 1,943,400	\$ 1,851,155	-3.5%	-4.7%
November	\$ 1,267,481	\$ 1,292,300	\$ 1,453,026	14.6%	12.4%
December	\$ 1,347,315	\$ 1,371,400	\$ 1,233,672	-8.4%	-10.0%
January	\$ 1,344,669	\$ 1,372,100	\$ 1,481,078	10.1%	7.9%
February	\$ 1,188,039	\$ 1,212,400	\$ 1,404,188	18.2%	15.8%
March	\$ 1,437,367	\$ 1,460,900	\$ 548,750	-61.8%	-62.4%
April	\$ 1,762,233	\$ 1,792,600	\$ 30,804	-98.3%	-98.3%
<b>TOTAL</b>	<b>\$ 16,667,200</b>	<b>\$ 16,972,700</b>	<b>\$ 14,413,774</b>	<b>-13.5%</b>	<b>-15.1%</b>

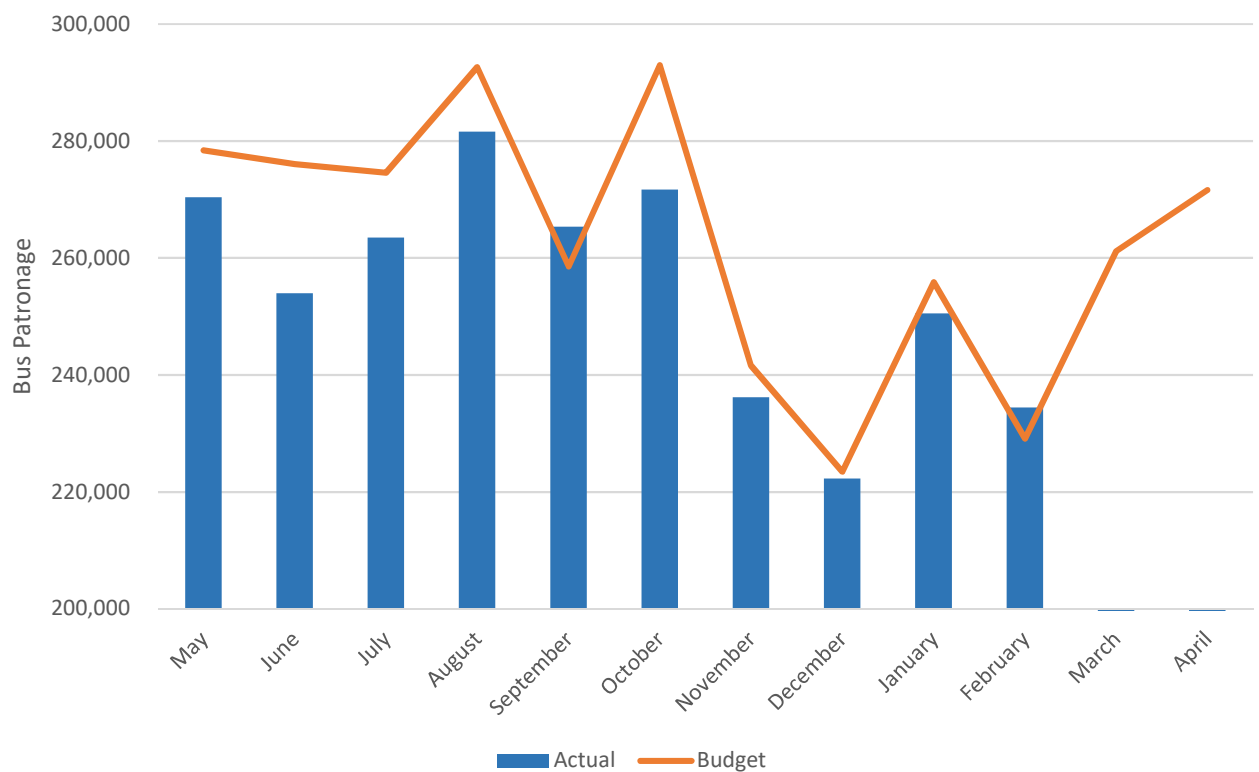
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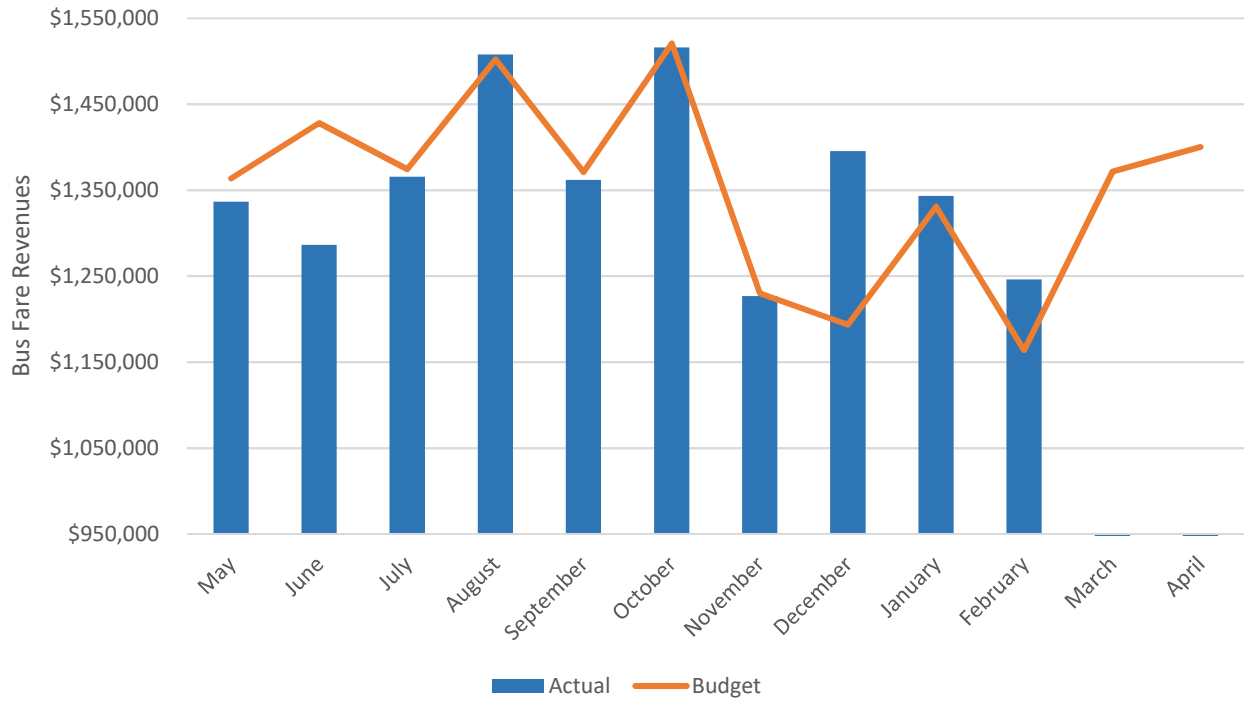
### Last 12 Months' Bridge Tolls vs. Budget



### Last 12 Months' Total Bus Patronage vs. Budget



Last 12 Months' Bus Fares vs. Budget



Last 12 Months' Total Ferry Patronage vs. Budget

