

Agenda Item No. (6)(A)

**REPORT OF THE GENERAL MANAGER
BOARD OF DIRECTORS
MEETING OF FEBRUARY 28, 2020**



The Honorable Board of Directors
Golden Gate Bridge, Highway and Transportation District

Honorable Members:

DISTRICT'S DBE ADMINISTRATOR FEATURED IN THE FEBRUARY EDITION OF CALIFORNIA HIGH-SPEED RAIL'S SMALL BUSINESS NEWSLETTER

Artemise Davenport, the District's DBE Administrator, was featured in the February edition of *California High-Speed Rail's Small Business Newsletter, Small Business Champion Spotlight*. https://www.buildhsr.com/flipbook/vol_08_issue_01/#page=14. The article entitled, "From Toll Collector to Recruiting Small Businesses for Million Dollar Contracts" highlights her professional growth while at the District and her commitment to assisting disadvantaged businesses successfully navigate public agency contract opportunities. Artemise spearheaded the *Business Outreach Committee*, a highly successful group of Bay Area Transit Agency DBE professionals. Her partnership with Caltrans Calmentor program pairs small/disadvantaged businesses with larger architectural & engineering firms to allow these smaller business to gain traction in a highly competitive market. She is passionate about assisting small businesses do business with the District. She is proud to represent the District at the many outreach events that take place regularly throughout the year.

THE DISTRICT IS TRACKING SEVERAL ASSEMBLY BILLS (AB) IN THE STATE LEGISLATURE

AB-2057 San Francisco Bay area: public transportation, Introduced by Assembly Member Chiu. Existing law creates the Metropolitan Transportation Commission as a local area planning agency for the 9-county San Francisco Bay area with comprehensive regional transportation planning and other related responsibilities. Existing law also creates various transit districts located in the San Francisco Bay area, with specified powers and duties relative to the provision of public transit services. This bill would state the intent of the Legislature to later enact legislation relating to public transportation in the 9-county San Francisco Bay area. The specific details of the bill are still being developed, so the anticipated fiscal impact to the District is unknown at this time.

AB-1350 Free youth transit passes: eligibility for state funding, Introduced by Assembly Member Gonzalez. Existing law declares that the fostering, continuance, and development of public transportation systems are a matter of state concern. Existing law authorizes the Department of Transportation to administer various programs and allocates moneys for various public transportation purposes. This bill would require transit agencies to offer free youth transit passes to persons 18 years of age and under in order to be eligible for state funding under the Mills-Deddeh Transit Development Act, the State Transit Assistance Program, or the Low Carbon Transit Operations Program. The bill also would require a free youth transit pass to count as a full

price fare for purposes of calculating the ratio of fare revenues to operating costs. Anticipated fiscal impact to the District is approximately \$1,000,000 in lost revenue.

AB-2012 Free senior transit passes: eligibility for state funding, Introduced by Assembly Member Chu. Existing law declares that the fostering, continuance, and development of public transportation systems are a matter of state concern. Existing law authorizes the Department of Transportation to administer various programs and allocates funds for various public transportation purposes. This bill would require transit agencies to offer free senior transit passes to persons over 65 years of age in order to be eligible for state funding under the Mills-Deddeh Transit Development Act, the State Transit Assistance Program, and the Low Carbon Transit Operations Program. The bill would require those free senior transit passes to count as full price fares for purposes of calculating the ratio of fare revenues to operating costs. Anticipated fiscal impact to the District is approximately \$2,000,000 in lost revenue.

AB-2176 Free transit for UC, CSU and CCC students: This bill would require transit agencies to offer free student transit passes to persons attending the California Community Colleges, the California State University, or the University of California in order to be eligible for state funding under the Mills-Alquist-Deddeh Act, the State Transit Assistance Program, or the Low Carbon Transit Operations Program. The bill would also require a free student transit pass to count as a full price fare for purposes of calculating the ratio of fare revenues to operating costs.

STATUS UPDATE RELATIVE TO THE REPAIRS RELATED TO THE SAN FRANCISCO FERRY TERMINAL FACILITIES AND THE *M.S. SAN FRANCISCO* FERRY

On November 23, 2018, the *M.S. San Francisco* Ferry ran into the District's Ferry Berths and the San Francisco Ferry Building Promenade. The vessel and facilities suffered significant damage, and immediate repairs of both the facilities and vessel were required in order to prevent the interruption or cessation of necessary District services. As reported to the Board at its December 21, 2018 and subsequent meetings, the District immediately commenced an investigation to determine the cause of the accident and an assessment of the extent of the damage to both the vessel and the District's and the Port of San Francisco's facilities.

In accordance with Public Contract Code Section 22050 and the District's Procurement Policy, the General Manager engaged the services of a number of firms. The vessel is back in service, and repairs to the District's facility will be underway shortly.

The repairs to the Port of San Francisco's promenade have not yet commenced and the costs have not been finalized. Moffatt & Nichol has performed the required inspections and is finalizing its repair recommendations. This portion of the work is also under review by our insurer.

Current costs to date for all activities related to the allision are \$2,425,913.65, a portion of which will be paid by the District's insurers. The General Manager will continue to provide the Board with regular updates on the status of this work, the costs, and the associated insurance reimbursements.

PRESENTATIONS BY DISTRICT STAFF FOR THE MONTH OF JANUARY 2019

For the month of January, District staff made speeches and/or presentations to organizations, groups, and interviewers interested in the District. The following presentations were made during the month of January:

PRESENTATION TO:	PRESENTED BY:
Passenger Vessel Association and California Air Resources Board at MariTrends Annual Convention	James P. Swindler, Deputy General Manager, Ferry Division
Port Authority New York & New Jersey International Transportation Policing Summit	David Rivera, Bridge Captain

SPECIAL EVENT/EXPRESSIVE ACTIVITY REQUESTS

There were no special event/expressive activity requests since last reported in the January 24, 2020, Report of the General Manager.

BRIDGE TRAFFIC FOR THE MONTH OF JANUARY 2020

Bridge southbound traffic for the month of January was 1,542,196 vehicles as compared to the previous year's total of 1,565,042 vehicles, which is less than a 1% change from the previous year. FasTrak® usage is 87% overall for January of 2019. This compares to 85% overall for the past rolling 12-months (February 2019 – January 2020) (Attachment).

VEHICLE TRAFFIC INCIDENTS FOR THE MONTH OF JANUARY 2020

Of the vehicles that crossed the Golden Gate Bridge in January, there were 20 traffic incidents detailed as follows:

GOLDEN GATE BRIDGE AND TOLL PLAZA				
Vehicle Traffic Incident	Occurrences	Vehicles	Injuries	Fatalities
HB – Hit Barrier	9	9	1	0
RE – Rear Ender	2	7	2	0
SS – Side-swipe	1	2	1	0
APPROACHES – (Waldo Grade, Alexander Ave., Doyle Drive & Park Presidio Blvd.)				
Vehicle Traffic Incident	Occurrences	Vehicles	Injuries	Fatalities
C – Collision	1	1	0	0
HB – Hit Barrier	3	3	2	0
RE – Rear Ender	3	7	2	0
RO – Roll Over	1	1	0	0
TOTAL INCIDENTS	20	30	8	0

BICYCLE INCIDENTS FOR THE MONTH OF JANUARY 2020

For the month of January 2020, there was 1 bicycle incident to report:

GOLDEN GATE BRIDGE AND TOLL PLAZA				
Bicycle Incidents	Occurrences	Bicycles	Injuries	Fatalities
SO - Solo	1	1	1	0
APPROACHES – (Alexander Ave., Lower Conzelman Rd. & Lincoln Blvd.)				
Bicycle Incidents	Occurrences	Bicycles	Injuries	Fatalities
None	0	0	0	0
TOTAL INCIDENTS	1	1	1	0

FERRY – TRANSPORT BICYCLE STATISTICS

Listed below are the Bicycle Statistics for the Sausalito Ferry service:

Sausalito Southbound Bike Counts	
2012 Annual Total	110,397
2013 Annual Total	149,869
2014 Annual Total	192,080
2015 Annual Total	172,815
2016 Annual Total	169,685
2017 Annual Total	144,064
2018 Annual Total	116,248
2019 Annual Total	95,590
January 2020	2,953

Listed below are the Bicycle Statistics for the Larkspur Ferry service:

Larkspur Southbound Bike Counts	
2016 Annual Total	35,769
2017 Annual Total	30,990
2018 Annual Total	29,747
2019 Annual Total	29,828
January 2020	2,183

RETIREMENT OF MICHAEL HILL, BUS OPERATOR, BUS DIVISION

We are pleased to announce that Bus Operator Michael Hill retired on February 1, 2020, after twenty-eight years and two months of service with the District.

Mr. Hill joined the District on November 18, 1991 as Bus Operator.

**PRESENTATION OF TWENTY YEAR SERVICE AWARD TO JOSEPH M. WIRE,
AUDITOR-CONTROLLER, DISTRICT DIVISION**

We are pleased to announce that Auditor-Controller Joseph Wire celebrated twenty years of service with the District on February 7, 2020.

Mr. Wire joined the District on February 7, 2000, as the Auditor-Controller.

Prior to District service, Mr. Wire worked at the White House, in the Executive Office of the President, as the Senior Program Examiner.

EMPLOYEE OF THE MONTH – FEBRUARY 2020

After reviewing nominations submitted by District employees, the Employee of the Month Committee selected Jeffrey Di Gregorio, Network Administrator, in the District Division, as the Employee of the Month for February 2020.

Mr. Di Gregorio receives this prestigious award in recognition of his technical expertise in his field as well as for his willingness to jump in to assist where needed. Whenever there is a need for an on-site technical resource, Mr. Di Gregorio is always willing to make a trip to any District location, in order to help with issues that come up.

During a recent power maintenance project at the Bridge, a few department locations had no working phones or power to computers after the project was completed. Mr. Di Gregorio responded quickly and had the end-users up and running as soon as possible. He also completed that same day his already scheduled work at the San Francisco Bus Lot and San Francisco Ferry Terminal.

Mr. Di Gregorio has also recently been working in the Ferry Division, with both the Ferry Project Engineers and Ferry Operations staff, in order to increase the District's network connectivity on the ferry vessels, by installing and configuring network hardware on each vessel. This will allow digital signage, security cameras, and the laptops of the Captains' to remain continuously connected to the District's network throughout the voyage to and from the Larkspur Ferry Terminal, in support of operations. Of special note, his co-workers commented that Mr. Di Gregorio has been a great addition to the Information Systems team.

Mr. Di Gregorio first joined the District as a Network Administrator on December 4, 2017. Prior to District employment, Mr. Di Gregorio worked as a Chief Information Officer and a Systems Administrator for Graduate Theological Union located in Berkeley, California; and prior to that as a Network Technician for the Pacific School of Religion located in Berkeley, California.

Mr. Di Gregorio was born in Detroit, Michigan and has been a resident of Oakland since 2011. He has two Associates Degrees, one in Culinary Arts and the other in Information Technology. Mr. Di Gregorio's hobbies are cooking, vintage cars and travelling.

Respectfully submitted,

Denis J. Mulligan
General Manager

DJM:jb:sp

SUMMARY OF TRAFFIC AND TOLL REVENUE

I. SOUTHBOUND TRAFFIC

	JANUARY				FISCAL YEAR TO DATE				FEBRUARY to JANUARY - (Last 12 Months)			
	2020	% of Total Traffic	2019	% Change	2020	% of Total Traffic	2019	% Change	2020	% of Total Traffic	2019	% Change
2-Axle	1,527,698	99%	1,552,574	-2%	11,389,162	99%	11,675,080	-2%	19,540,740	99%	20,064,965	-3%
Multi-Axle	14,498	1%	12,468	16%	111,327	1%	99,444	12%	186,895	1%	164,293	14%
TOTAL	1,542,196		1,565,042	-1%	11,500,489		11,774,524	-2%	19,727,635		20,229,258	-2%

II. TRANSACTION RESOLUTION

	JANUARY				FISCAL YEAR TO DATE				FEBRUARY to JANUARY - (Last 12 Months)			
	2020	% of Total Traffic	2019	% Change	2020	% of Total Traffic	2019	% Change	2020	% of Total Traffic	2019	% Change
FasTrak Account	1,339,973	87%	1,352,973	-1%	9,804,420	85%	9,975,981	-2%	16,860,679	85%	17,165,501	-2%
Full FasTrak Fare	1,285,146	83%	1,294,687	-1%	9,411,918	82%	9,567,340	-2%	16,183,861	82%	16,461,861	-2%
Carpool/Clean Air	41,617	3%	44,606	-7%	299,951	3%	313,652	-4%	516,934	3%	543,400	-5%
PWD	473	0%	461	3%	3,085	0%	3,378	-9%	7,266	0%	5,660	28%
Non-Revenue	12,737	1%	13,219	-4%	89,466	1%	91,611	-2%	152,618	1%	154,580	-1%
License Plate Account	15,263	1%	17,491	-13%	121,242	1%	137,953	-12%	213,980	1%	239,979	-11%
One-Time Payment	11,410	1%	11,078	3%	105,005	1%	110,477	-5%	180,407	1%	184,642	-2%
Invoice Payment	36,116	2%	81,259	-56%	655,923	6%	733,472	-11%	1,118,487	6%	1,270,597	-12%
Violation Payment	-	0%	17,818	-100%	90,930	1%	167,651	-46%	183,245	1%	275,677	-34%
In Process	139,434	9%	84,423	65%	722,969	6%	648,990	11%	1,170,837	6%	1,092,862	7%
TOTAL	1,542,196		1,565,042	-1%	11,500,489		11,774,524	-2%	19,727,635		20,229,258	-2%

III. TOTAL REVENUE COLLECTED

JANUARY			FISCAL YEAR TO DATE			FEBRUARY to JANUARY - (Last 12 Months)		
2020	2019	% Change	2020	2019	% Change	2020	2019	% Change
\$ 11,431,960	\$ 11,447,895	0%	\$ 88,308,560	\$ 85,995,854	3%	\$ 148,783,801	\$ 146,848,393	1%

* Note: Total Revenue Collected is all monies received and is not directly related to the transaction counts above.

DATA SINCE INCEPTION *	
Revenue Vehicles	
2-Axle Vehicles	1,071,344,231
Multi-Axle Vehicles	28,975,694
Disabled Patron Vehicles	454,252
Commute Period Carpool	2,558,760
Revenue Vehicles Subtotal	1,103,332,937
Non-Revenue Vehicles	
Federal	12,257,389
CHP/GGBHTD	5,219,750
GG Transit Buses	3,717,559
Other Non-Revenue	190,161
Commute Period Carpool NR	14,934,191
Non-Revenue Vehicles Subtotal	36,319,050
Total Toll-Paying Direction Vehicles	1,139,651,987

* Data Since Inception includes only data for vehicles traveling in the toll-paying direction.

