To: Building and Operating Committee/Committee of the Whole
Meeting of February 27, 2020

From: Damon Brewer, Director of Engineering and Maintenance, Ferry Division
James P. Swindler, Deputy General Manager, Ferry Division
Denis J. Mulligan, General Manager

Subject: AUTHORIZE EXECUTION OF AMENDMENT NO. 1 TO CONTRACT NO. 2018-FT-058, ENGINEERING AND DETAILED DESIGN SERVICES FOR THE REFURBISHMENT OF THE M.S. SONOMA FERRY, WITH BMT DESIGNERS & PLANNERS

Recommendation

The Building and Operating Committee recommends that the Board of Directors authorize the General Manager to execute Amendment No. 1 to Contract No. 2018-FT-058, Engineering and Detailed Design Services for the Refurbishment of the M.S. Sonoma Ferry, with BMT Designers & Planners, Alexandria, VA, in an amount not to exceed $200,126, for the ADA bathroom modifications and development of as-built drawings once refurbishment of the vessel is complete and ADA compliant restroom design, with the understanding that sufficient funds are available in the FY 19/20 Ferry Division Capital Budget to finance this Amendment.

This matter will be presented to the Board of Directors at its February 28, 2020 meeting for appropriate action.

Summary

On April 27, 2018, by Resolution No. 2018-031, the Golden Gate Bridge, Highway and Transportation District’s (District) Board of Directors authorized award of Contract No. 2018-FT-058, Engineering and Detailed Design Services for the Refurbishment of the M.S. Sonoma Ferry, to BMT Designers & Planners (BMT) in the not to exceed amount of 1,278,028.95. The majority of that amount was for preparation of technical specifications and drawings for the refurbishment of the M.S. Sonoma ferry. A not-to-exceed amount of $189,912.41 was allotted for the performance of construction oversight services during the refurbishment project. The Contract specifies that the exact scope of BMT’s construction oversight-related services would be determined after the selection of the shipyard.

BMT has been supporting the refurbishment work currently taking place at Nichols Brothers Boat Builders pursuant to Contract No. 2018-FT-109. The District has authorized a minor design
change for ADA bathroom modifications in the amount of $4,826. In addition, the District is in need of a full set of *M.S. Sonoma* as-built drawings. This effort will include the incorporation of shipyard-reported changes and drawing mark-ups (red-lines) into a complete set of revised drawings representing the “as-built” condition of the vessel. Near the end of the shipyard period, a final ship check will be performed for comparison of vessel conditions to the engineering drawings. The Contract contemplates such additional scope to be performed at BMT’s agreed-upon contract rates. The not to exceed amount for the as-built drawings is $195,300. The dollar value for Amendment No. 1 exceeds the General Manager’s authority and so Board action is required.

**Fiscal Impact**

The total cost of Amendment No.1 to Contract No. 2018-FT-058 with BMT Designers & Planners for the ADA bathroom modifications and development of as-built drawings is for the not-to-exceed amount of $200,126. Funding for Project #1740, *M.S. Sonoma Refurbishment and Repower*, was approved in the FY 17/18 Ferry Division Capital Budget in the amount of $22,500,000. There have since been two Board-approved increases to the project budget, bringing the current total project budget amount to $29,196,643. There are sufficient funds in the project budget to support this Amendment.