

Route 'AISF:LSPB:LSSF:SSSF:TBSF'		As of March-25				Ferry Route Performance															
All Routes																					
Patrons:	Mar 25	Feb 25	% Chg	Mar 24	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated					
Total	114,978	86,841	32.4%	101,175	13.6%	Total:	1,746	1,432	54	1,486	509	8	16,959	744	17,704	31					
Avg /WD	4,036	3,392	19.0%	3,965	1.8%	Avg /WD	67	53	2	55	510	0	652	34	686	21					
Avg / Sat	3,981	2,963	34.4%	2,643	50.6%	Avg / Sat	38	32	1	33	528	0	352	8	360	5					
Avg / Sun/Hol	2,309	2,140	7.9%	2,419	-4.6%	Avg / Sun/H	38	32	0	32	501	0	347	8	355	5					
Passenger Revenue					Operating Expense																
					Expense \$5,434,762																
Cash/Tickets		Patrons		Revenue												Park Mobile		Patrons		Revenue	
B&G Tix Exch-Saus.		0		\$0												Adult		0		\$0	
Adult		0		\$0												Senior/Disabled		0		\$0	
Senior/Disabled		0		\$0												Youth		0		\$0	
Youth		0		\$0												Total Park Mobile		0		\$0	
Adjustments		0		\$0																	
Total Cash/Tix		0		\$0																	
Clipper		Patrons		Revenue		Route Performance										Tickets.com		Patrons		Revenue	
Adult		77,356		\$656,269		Mar 25 Feb 25 %Chg Mar 24 % Chg										Adult		0		\$0	
Senior		5,479		\$38,165		Riders per Trip 66 55 19.7% 54 21.9%										Senior/Disabled		0		\$0	
Disabled		305		\$2,110		Load Factor (%) 12.9 9.9 30.6% 9.2 40.6%										Youth		0		\$0	
Youth		475		\$3,309		Riders per Hour 80.3 68.0 18.1% 70.0 14.7%										Total Tickets.com		0		\$0	
						Fare Recovery (%) 19.3 15.3 26.1% 17.8 8.4%															
						Deficit per Passenger \$34.22 \$45.25 -24.4% \$38.52 -11.2%															
						Cancellation Rate (%) 0.5 2.9 -84.3% 1.7 -73.2%															
						Trip Overloads 0 0 0.0% 0 0.0%															
						Accidents 0 0 0.0% 0 0.0%															
Limited Use						Blue And Gold				Rental Bike		ATT Park		Cal Games		ALL Other LU					
All						Patrons		Revenue		Patrons		Revenue		Patrons		Revenue					
Adult		12,753		\$180,026		0		\$0		0		\$0		0		\$0					
Senior		3,652		\$25,730		0		\$0		0		\$0		0		\$0					
Disabled		0		\$0		0		\$0		0		\$0		0		\$0					
Youth		4,868		\$34,548		0		\$0		0		\$0		0		\$0					
Total Clipper		104,888		\$940,157		0		\$0		0		\$0		0		\$0					
Total Clipper, Park Mobile and Cash/Tickets		104,888		\$940,157																	
Adjustments		10,090		\$23,017		NOTE: Blue & Gold patron count based on actual ticket count															
Transfers (Memo)		171																			
Faregate Revenue		\$940,157																			
Audit Revenue		\$963,174																			
Adjusted Monthly Expense		-\$560,523																			

Route AISF Angel Island	As of March-25					Ferry Route Performance										
Patrons:	Mar 25	Feb 25	% Chg	Mar 24	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	8,355	5,480	52.5%	8,016	4.2%	Total	228	186	2	188	630	0	1,767	26	1,793	31
Avg /W/D	203	151	34.7%	186	9.4%	Avg /W/D	8	6	0	6	662	0	62	1	63	21
Avg / Sat	519	326	58.9%	390	32.9%	Avg / Sat	6	5	0	5	610	0	47	0	47	5
Avg / Sun/Hol	300	292	2.6%	434	-30.8%	Avg / Sun/Hol	6	5	0	5	470	0	47	0	47	5

Passenger Revenue			Operating Expense					Park Mobile			Cal Games			All Other LU	
			\$734,397												
Cash/Tickets			Patrons	Revenue							Patrons	Revenue			
Blue/Gold Tix Exchg-Sausalito				0	\$0						Adult	0	\$0		
Adult				0	\$0						Senior/Disabled	0	\$0		
Senior/Disabled				0	\$0						Youth	0	\$0		
Youth				0	\$0						Total Park Mobile	0	\$0		
Adjustments				0	\$0										
Total Cash/Tickets				0	\$0										
Clipper			Patrons	Revenue		Route Performance									
Adult			3,628	\$27,329		Mar 25	Feb 25	%Chg	Mar 24	% Chg					
Senior			231	\$1,612		Riders per Trip	37	28	30.9%	35	4.7%				
Disabled			4	\$28		Load Factor (%)	5.8	4.0	45.4%	4.7	23.8%				
Youth			72	\$504		Riders per Hour	45.0	35.0	28.6%	45.0	0.0%				
Limited Use						Fare Recovery (%)	7.6	5.9	28.4%	8.8	-13.9%				
All						Deficit per Passenger	\$72.86	\$102.84	-29.2%	\$66.73	9.2%				
Adult			989	\$15,330		Cancellation Rate (%)	0.0	5.8	-100.0%	0.0	0.0%				
Senior			166	\$1,328		Trip Overloads	0	0	0.0%	0	0.0%				
Disabled			0	\$0		Accidents	0	0	0.0%	0	0.0%				
Youth			472	\$3,776											
Total Clipper			5,562	\$49,906											
Total Clipper, Park Mobile and Cash/Tickets			5,562	\$49,906											
Adjustments			2,793	\$16,818											
Transfers (Memo)			0												
Faregate Revenue			\$49,906												
Audit Revenue			\$66,724												
Adjusted Monthly Expense			-\$75,743												

Route LSPB ATT Baseball		As of March-25					Ferry Route Performance										
Patrons:		Mar 25	Feb 25	% Chg	Mar 24	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total		0	0	0.0%	370	-100.0%	Total	0	0		0			0			0
Avg /WD		0	0	0.0%	370	-100.0%	Avg /WD	0	0		0			0			0
Avg / Sat		0	0	0.0%	0	0.0%	Avg / Sat	0	0		0			0			0
Avg / Sun/Hol		0	0	0.0%	0	0.0%	Avg / Sun/Hol				0			0			0
Passenger Revenue		Operating Expense															
Cash/Tickets	Patrons	Revenue	Route Performance														
Blue/Gold Tix Exchg-Sausalito	0	\$0	Mar 25	Feb 25	%Chg	Mar 24	% Chg										
Adult	0	\$0	Riders per Trip	0	0	0.0%	185	-100.0%									
Senior/Disabled	0	\$0	Load Factor (%)	0.0	0.0	0.0%	41.1	-100.0%									
Youth	0	\$0	Riders per Hour	0.0	0.0	0.0%	218.0	-100.0%									
Adjustments	0	\$0	Fare Recovery (%)	0.0	0.0	0.0%	623.7	-100.0%									
Total Cash/Tickets	0	\$0	Deficit per Passenger	\$0.00	\$0.00	0.0%	-\$102.21	-100.0%									
Clipper	Patrons	Revenue	Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%									
Adult	0	\$0	Trip Overloads	0	0	0.0%	0	0.0%									
Senior	0	\$0	Accidents	0	0	0.0%	0	0.0%									
Disabled	0	\$0															
Youth	0	\$0															
Limited Use			Blue And Gold	Rental Bike		ATT Park		Cal Games		All Other LU							
All			Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	
Adult	0	\$0															
Senior	0	\$0															
Disabled	0	\$0															
Youth	0	\$0															
Total Clipper	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
Total Clipper, Park Mobile and Cash/Tickets	0	\$0															
Adjustments	0	\$0															
Transfers (Memo)																	
Faregate Revenue	\$0																
Audit Revenue																	
Adjusted Monthly Expense	\$0																

Route LSSF Larkspur		As of March-25					Ferry Route Performance											
Patrons:	Mar 25	Feb 25	% Chg	Mar 24	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated		
Total	70,716	55,099	28.3%	61,175	15.6%	Total	820	688	0	688	444	2	10,619	0	10,619	31		
Avg /WD	2,789	2,391	16.6%	2,426	14.9%	Avg /WD	32	27	0	27	440	0	414	0	414	21		
Avg / Sat	1,591	1,258	26.5%	1,165	36.5%	Avg / Sat	15	12	0	12	475	0	194	0	194	5		
Avg / Sun/Hol	840	927	-9.4%	880	-4.6%	Avg / Sun/Hol	15	12	0	12	452	0	189	0	189	5		
Passenger Revenue			Operating Expense			\$2,633,395												
Cash/Tickets	Patrons	Revenue																
Blue/Gold Tix Exchg-Sausalito	0	\$0																
Adult	0	\$0																
Senior/Disabled	0	\$0	Route Performance			Mar 25	Feb 25	%Chg	Mar 24	% Chg	Park Mobile			Patrons	Revenue			
Youth	0	\$0	Riders per Trip			86	77	12.0%	64	34.7%	Adult			0	\$0			
Adjustments	0	\$0	Load Factor (%)			19.4	17.4	11.6%	13.9	39.7%	Senior/Disabled			0	\$0			
Total Cash/Tickets	0	\$0	Riders per Hour			102.8	92.0	11.7%	85.0	20.9%	Youth			0	\$0			
			Fare Recovery (%)			25.2	21.0	20.2%	21.7	16.4%	Total Park Mobile			0	\$0			
			Deficit per Passenger			\$24.97	\$31.70	-21.2%	\$29.84	-16.3%								
Clipper	Patrons	Revenue	Cancellation Rate (%)			0.2	3.0	-91.9%	0.0	0.0%								
Adult	51,750	\$457,464	Trip Overloads			0	0	0.0%	0	0.0%								
Senior	3,840	\$26,717	Accidents			0	0	0.0%	0	0.0%								
Disabled	241	\$1,665																
Youth	299	\$2,081																
Limited Use																		
All			Blue And Gold		Rental Bike		ATT Park				Cal Games				All Other LU			
Adult	5,103	\$71,442	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue		
Senior	2,096	\$14,672													5,103 \$71,442			
Disabled	0	\$0													2,096 \$14,672			
Youth	3,182	\$22,274													0 \$0			
Total Clipper	66,511	\$596,314	0 \$0		0 \$0		0 \$0		0 \$0		0 \$0		0 \$0		3,182 \$22,274			
Total Clipper, Park Mobile and Cash/Tickets			66,511		\$596,314													
Adjustments	4,205	\$1,277																
Transfers (Memo)	27																	
Faregate Revenue	\$596,314																	
Audit Revenue	\$597,591																	
Adjusted Monthly Expense	-\$271,600																	

Route SSSF Sausalito	As of March-25					Ferry Route Performance										
Patrons:	Mar 25	Feb 25	% Chg	Mar 24	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	25,762	18,470	39.5%	22,723	13.4%	Total	394	326	14	341	514	0	2,494	197	2,691	31
Avg /WD	686	561	22.2%	650	5.5%	Avg /WD	14	11	1	12	497	0	89	9	98	21
Avg / Sat	1,373	1,055	30.1%	884	55.3%	Avg / Sat	10	9	0	9	530	0	63	0	63	5
Avg / Sun/Hol	900	718	25.4%	932	-3.4%	Avg / Sun/Hol	10	9	0	9	598	0	63	0	63	5

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Route TBSF Tiburon		As of March-25				Ferry Route Performance										
Patrons:	Mar 25	Feb 25	% Chg	Mar 24	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	10,145	7,792	30.2%	8,891	14.1%	Total	304	232	38	270	588	6	2,079	521	2,601	28
Avg /WD	358	288	24.2%	334	7.3%	Avg /WD	13	9	2	11	604	0	87	24	111	19
Avg / Sat	499	324	53.9%	203	145.6%	Avg / Sat	7	6	1	7	567	0	48	8	56	4
Avg / Sun/Hol	269	203	32.2%	173	55.1%	Avg / Sun/Hol	7	6	0	6	492	0	48	8	56	5
Passenger Revenue			Operating Expense													
			Expense \$828,575													
Cash/Tickets	Patrons	Revenue														
Blue/Gold Tix Exchg-Sausalito	0	\$0														
Adult	0	\$0														
Senior/Disabled	0	\$0														
Youth	0	\$0														
Adjustments	0	\$0														
Total Cash/Tickets	0	\$0														
Clipper	Patrons	Revenue														
Adult	7,572	\$59,471														
Senior	610	\$4,258														
Disabled	7	\$49														
Youth	28	\$196														
Limited Use																
All			Blue And Gold		Rental Bike		ATT Park				Cal Games				All Other LU	
			Patrons	Revenue	Patrons	Revenue	Patrons	Revenue			Patrons	Revenue	Patrons	Revenue		
Adult	620	\$8,680													620	\$8,680
Senior	149	\$1,043													149	\$1,043
Disabled	0	\$0													0	\$0
Youth	114	\$798													114	\$798
Total Clipper	9,100	\$74,495	0	\$0	0	\$0	0	\$0			0	\$0			883	\$10,521
Total Clipper, Park Mobile and Cash/Tickets																
	9,100	\$74,495														
Adjustments	1,045	\$3,188														
Transfers (Memo)	14															
Faregate Revenue			\$74,495													
Audit Revenue			\$77,683													
Adjusted Monthly Expense			-\$85,456													