

FERRY PASSENGERS ADVISORY COMMITTEE (FPAC)

Agenda for Monday, April 12, 2021

Convene at 12:00 p.m. – Adjourn by 1:00 p.m.

Online Meeting Address:

<https://zoom.us/j/94293852257>



1. Approval of Minutes of February 8, 2020

2. Operational Issues

- A. Ridership Updates – Current Trends
- B. Service Updates – Current Schedules

3. Updates and Other Items

- A. Vessel Updates
- B. Terminal Updates
- C. Return to Office Timeline Discussion

4. Committee Business

- A. FPAC Initiatives
 - i. Larkspur 42 Crossings/Parking Needs Environmental Review
 - ii. Sonoma-Marín Bike Share
 - iii. EV Charger Update
- B. Membership Recruitment

5. Member/Visitor Comments

6. Next Meeting: June 14, 2021

Survey of Members to Determine Quorum

- Attachments:
- 1. Summary from meeting of February 8, 2021
 - 2. Ferry Route Performance Report for January and February 2021
 - All Routes
 - Larkspur Ferry Terminal-San Francisco Ferry Terminal (LSSF)
 - Sausalito Ferry Terminal-San Francisco Ferry Terminal (SSSF)
 - Tiburon Ferry Terminal-San Francisco Ferry Terminal (TBSF)
 - Larkspur Ferry Terminal-Chase Center Warriors (LSCC)

FERRY PASSENGERS ADVISORY COMMITTEE (FPAC)

Minutes of Meeting of Monday, February 8, 2020

Online Meeting Address:

<https://zoom.us/j/98836587000?pwd=SDVSVTM1cW50UUVoZHZPMzRuU2hsZz09>



FPAC Members Present: Maryline Lewett (joined Zoom late), Erik Selvig, Michael Stryker, Jamie Taylor

Guests Present: James Mastin, Board of Directors; Chuck Hornbrook, Prospective Member; Jordan Jaffe, Prospective Member; Bardha Varfaj, Prospective Member

Staff Present: Collette Martinez, Manager of Ferry Operations; Colin McDermott, Director of Ferry Operations; Josh Widmann, Planning Department

Approval of Summary of Meeting of November 11, 2020. Minutes were approved.

1. Operational Issues

- A. Ridership Updates. Josh Widmann reported ferry ridership is holding at 2-3% of normal due to the COVID-19 pandemic, operating the same 22-trip schedule as reported at the November meeting. Current February ridership trends represent a slight uptick from the holiday and rain-related dip in ridership. Daily ridership has been around the high 100s and low 200s. Trip level ridership is around 30 passengers on peak Larkspur commute trips but the system-wide trip average overall is significantly lower.
- B. Service Updates. Mr. Widmann notified the committee of the upcoming Presidents Day no-service day for ferry. The current 22-trip schedule for all three routes will likely continue for the known future until a significant ridership increase is seen.

2. Updates and Other Items

- A. Ferry Division COVID-19 Safety Measures. The Ferry Division safety measures discussed at the prior FPAC meeting continue, and employees are now being tested for COVID-19 more regularly with an on-site vendor. Results are available in 48 hours. Colin McDermott reported the testing is a voluntary program but it is getting a good response. Employees are being tested Tuesdays and results are available Thursdays.
- B. Vessel Updates. Mr. McDermott informed the committee that the M.S. *Sonoma* has not returned to the active fleet yet and is still in Washington State. It will likely arrive in the next 2 to 4 weeks. The M.V. *Mendocino* has left for Chula Vista and should return in the next 120 days after retrofitting is completed. The M.V. *Millennium* is no longer in the fleet and was sent back to the East Coast after the lease expired.

- C. Terminal Updates. The Larkspur Ferry Terminal parking lot is mostly empty as ridership is down 97 percent. Some inner berth work at the San Francisco terminal took place with repairs made to the fendering. The Sausalito landing is in a holding pattern, with short-term efforts scheduled to begin soon in order to extend the life of the existing float.

3. Committee Business

A. FPAC Initiatives.

i. Larkspur 42 Crossings/Parking Needs Environmental Review. Jacobs Engineering Group, the project consultant, is looking at historical demand for parking and ridership. They will be forecasting a 25-year horizon, similar to the previous Environmental Impact Report from 1995. The total daily trip limit permitted to operate will be based on mid-term and long-term projections, pending approval, but no estimates are available yet.

ii. Sonoma-Marin Bike Share. Gotcha Mobility is now Bolt Bikeshare, but the overall project scope does not change. Users will be able to use Clipper to purchase a pass product. The anticipated project launch date will be late spring or early summer. Locations are still to be determined in the Marin and Sonoma corridor, with a focus around the SMART stations and busy transit hubs. The District has not been contacted about specific locations but has been in discussions about the higher level details of the coordination agreement.

iii. EV Charger Update. The electric vehicle (EV) charger expansion is currently a low priority District item, as there are a number of fiscal constraints in place to focus only on high priority projects. Ferry normally operates at 40 - 50 percent farebox recovery but currently is only seeing 1 - 2 percent due to ridership patterns and decreased revenue. Once the electric vehicle parking expansion is prioritized, the Transportation Authority of Marin will be given an encroachment permit to speed up the work, if the District pursues that path of funding. EV charging is also an element of a future Larkspur parking garage, if approved.

B. Membership Recruitment & New Member Vote. Prospective member Chuck Hornbrook was again in attendance for his second meeting in a row and third total FPAC meeting. A vote was taken electronically via email in favor of his membership. Prospective member Jordan Jaffe was in attendance for his first meeting and informed the committee he has been riding the Larkspur route for 10 years utilizing car and bicycle access. Prospective member Bardha Varfaj was also in attendance for her first meeting and has been riding the Larkspur ferry for 7 years, initially utilizing a bicycle when she was working at UCSF.

4. Member/Visitor Comments

Director Jim Mastin of Mendocino was in attendance and greeted the committee. Collette Martinez discussed the upcoming use of the Larkspur parking lot by Curative for a vaccine injection site starting Sunday, February 21. The site will be configured to utilize 13 lanes which could in theory provide 1,500 vaccinations in an 8-hour period. Mr. McDermott stated that the parking lot configuration will allow for room for the existing commuters to continue to park and access the ferry for their trips.

5. Next Meeting: April 12, 2021.

The committee agreed to reconvene on April 12, 2021 from 12:00 p.m. to 1:00 p.m. using the Zoom meeting format.

Route 'LSCC:LSSF:SSSF:TBSF'			As of January-21				Ferry Route Performance											
All Routes																		
Patrons:	Jan 21	Dec 20	% Chg	Jan 20	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated		
Total	3,181	4,279	-25.7%	181,437	-98.2%	Total:	418	292	48	339	448	0	4,446	794	5,240	19		
Avg /WD	167	214	-21.8%	7,748	-97.8%	Avg /WD	22	15	3	18	448	0	234	42	276	19		
Avg / Sat	0	0	0.0%	2,750	-100.0%	Avg / Sat	0	0	0	0	0	0	0	0	0	0		
Avg / Sun/Hol	0	0	0.0%	1,867	-100.0%	Avg / Sun/H	0	0	0	0	0	0	0	0	0	0		
Passenger Revenue			Operating Expense															
			Expense		\$2,888,918													
Cash/Tickets			Patrons Revenue		Route Performance						Park Mobile		Patrons Revenue					
B&G Tix Exch-Saus.	0	\$0			Jan 21	Dec 20	%Chg	Jan 20	% Chg	Adult		0	\$0					
Adult	0	\$0								Senior/Disabled		0	\$0					
Senior/Disabled	0	\$0			Riders per Trip	8	9	-15.4%	103	-92.6%	Youth		0	\$0				
Youth	0	\$0			Load Factor (%)	1.7	2.0	-15.0%	20.1	-91.5%	Total Park Mobile		0	\$0				
Adjustments	0	\$0			Riders per Hour	10.9	13.0	-16.1%	142.0	-92.3%	Tickets.com		Patrons Revenue					
Total Cash/Tix	0	\$0			Fare Recovery (%)	0.8	2.5	-68.0%	36.1	-97.8%	Adult		0	\$0				
					Deficit per Passenger	\$929.52	\$1,728.96	-46.2%	\$13.53	N/A	Senior/Disabled		0	\$0				
Clipper	Patrons Revenue				Cancellation Rate (%)	0.0	0.0	0.0%	0.1	-100.0%	Youth		0	\$0				
Adult	2,088	\$16,812			Trip Overloads	0	0	0.0%	0	0.0%	Total Tickets.com		0	\$0				
Senior	339	\$2,208			Accidents	0	0	0.0%	0	0.0%								
Disabled	69	\$447			Blue And Gold		Rental Bike		ATT Park		Cal Games		ALL Other LU					
Youth	30	\$196			Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue				
Limited Use					0	\$0	0	\$0	0	\$0	0	\$0	0	\$0				
All					0	\$0	0	\$0	0	\$0	0	\$0	0	\$0				
Adult	187	\$2,444			0	\$0	0	\$0	0	\$0	0	\$0	0	\$0				
Senior	90	\$587			0	\$0	0	\$0	0	\$0	0	\$0	0	\$0				
Disabled	0	\$0			0	\$0	0	\$0	0	\$0	0	\$0	0	\$0				
Youth	105	\$684			0	\$0	0	\$0	0	\$0	0	\$0	105	\$684				
Total Clipper	2,908	\$23,377			0	\$0	0	\$0	0	\$0	0	\$0	382	\$3,714				
Total Clipper, Park Mobile and Cash/Tickets	2,908	\$23,377																
Adjustments	273	\$3,256																
Transfers (Memo)	23		NOTE: Blue & Gold patron count based on weighted average															
Faregate Revenue	\$23,377																	
Audit Revenue	\$26,633																	
Adjusted Monthly Expense	\$91,276																	

Ferry Route Performance

Passenger Revenue			Operating Expense									
			Expense									
Cash/Tickets			Patrons		Revenue							
Blue/Gold Tix Exchg-Sausalito					0		\$0					
Adult					0		\$0					
Senior/Disabled					0		\$0					
Youth					0		\$0					
Adjustments					0		\$0					
Total Cash/Tickets					0		\$0					
Clipper			Patrons		Revenue							
Adult					0		\$0					
Senior					0		\$0					
Disabled					0		\$0					
Youth					0		\$0					
Limited Use												
All												
Adult					0		\$0					
Senior					0		\$0					
Disabled					0		\$0					
Youth					0		\$0					
Total Clipper					0		\$0					
Total Clipper, Park Mobile and Cash/Tickets					0		\$0					
Adjustments					0		\$0					
Transfers (Memo)												
Faregate Revenue					\$0							
Audit Revenue												
Adjusted Monthly Expense					\$0							

Route LSSF Larkspur	As of January-21					Ferry Route Performance										
	Patrons:	Jan 21	Dec 20	% Chg	Jan 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles
Total	2,560	3,503	-26.9%	132,927	-98.1%	Total	266	187	0	187	450	0	3,445	0	3,445	19
Avg /WD	135	175	-23.1%	5,793	-97.7%	Avg /WD	14	10	0	10	450	0	181	0	181	19
Avg / Sat	0	0	0.0%	1,328	-100.0%	Avg / Sat	0	0	0	0		0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	994	-100.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0

Ferry Route Performance

Patrons:	Jan 21	Dec 20	% Chg	Jan 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	350	454	-22.9%	30,961	-98.9%	Total	76	45	26	70	444	0	481	494	975	19
Avg /WD	18	23	-18.9%	1,045	-98.2%	Avg /WD	4	2	1	3	444	0	25	26	51	19
Avg / Sat	0	0	0.0%	1,163	-100.0%	Avg / Sat	0	0	0	0		0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	873	-100.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0

Passenger Revenue

Operating Expense

Expense	\$614,959
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Route TBSF Tiburon			As of January-21					Ferry Route Performance								
Patrons:	Jan 21	Dec 20	% Chg	Jan 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	271	322	-15.8%	16,383	-98.3%	Total	76	60	22	82	444	0	520	300	820	19
Avg /WD	14	16	-11.2%	780	-98.2%	Avg /WD	4	3	1	4	444	0	27	16	43	19
Avg / Sat	0	0	0.0%	0	0.0%	Avg / Sat	0	0	0	0		0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	0	0.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0
Passenger Revenue				Operating Expense				\$628,314								
Cash/Tickets		Patrons	Revenue	Route Performance				Jan 21	Dec 20	%Chg	Jan 20	% Chg	Park Mobile		Patrons	Revenue
Blue/Gold Tix Exchg-Sausalito		0	\$0	Riders per Trip				4	4	-10.9%	56	-93.6%	Adult		0	\$0
Adult		0	\$0	Load Factor (%)				0.8	0.8	0.4%	13.9	-94.2%	Senior/Disabled		0	\$0
Senior/Disabled		0	\$0	Riders per Hour				4.5	5.0	-10.0%	95.0	-95.3%	Youth		0	\$0
Youth		0	\$0	Fare Recovery (%)				0.1	0.1	22.2%	20.0	-99.4%	Total Park Mobile		0	\$0
Adjustments		0	\$0	Deficit per Passenger				\$2,388.83	\$2,269.30	5.3%	\$27.18	N/A				
Total Cash/Tickets		0	\$0	Cancellation Rate (%)				0.0	0.0	0.0%	0.0	0.0%				
Clipper		Patrons	Revenue	Trip Overloads				0	0	0.0%	0	0.0%				
Adult		86	\$620	Accidents				0	0	0.0%	0	0.0%				
Senior		26	\$166													
Disabled		0	\$0													
Youth		1	\$7													
Limited Use						Blue And Gold		Rental Bike		ATT Park		Cal Games		All Other LU		
All				Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	
Adult		0	\$0													
Senior		0	\$0													
Disabled		0	\$0													
Youth		0	\$0													
Total Clipper		113	\$792													
Total Clipper, Park Mobile and Cash/Tickets		113	\$792													
Adjustments		158	\$294													
Transfers (Memo)		10														
Faregate Revenue		\$792														
Audit Revenue		\$1,086														
Adjusted Monthly Expense		\$19,852														

Route 'LSCC:LSSF:SSSF:TBSF'
All Routes

As of February-21

Ferry Route Performance

Patrons:	Feb 21	Jan 21	% Chg	Feb 20	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	4,420	3,181	39.0%	176,595	-97.5%	Total:	418	293	48	340	431	0	4,446	794	5,240	19
Avg /WD	233	167	39.0%	7,897	-97.1%	Avg /WD	22	15	3	18	431	0	234	42	276	19
Avg / Sat	0	0	0.0%	3,441	-100.0%	Avg / Sat	0	0	0	0	0	0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	2,489	-100.0%	Avg / Sun/H	0	0	0	0	0	0	0	0	0	0

Passenger Revenue

Cash/Tickets	Patrons	Revenue
B&G Tix Exch-Saus.	48	\$608
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Adjustments	0	\$0
Total Cash/Tix	48	\$608

Clipper	Patrons	Revenue
Adult	2,653	\$21,342
Senior	437	\$2,845
Disabled	73	\$471
Youth	43	\$282

Limited Use	Patrons	Revenue
All		
Adult	409	\$5,366
Senior	159	\$1,036
Disabled	0	\$0
Youth	245	\$1,600
Total Clipper	4,019	\$32,941

Total Clipper, Park Mobile and Cash/Tickets	4,067	\$33,549
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Adjustments	353	\$4,182
Transfers (Memo)	15	
Faregate Revenue	\$33,549	
Audit Revenue	\$37,731	

Adjusted Monthly Expense	-\$220,113
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Operating Expense

Expense	\$2,643,737
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Route Performance	Feb 21	Jan 21	%Chg	Feb 20	% Chg
Riders per Trip	11	8	32.2%	108	-90.2%
Load Factor (%)	2.5	1.7	44.3%	21.1	-88.4%
Riders per Hour	15.1	11.0	37.2%	150.0	-89.9%
Fare Recovery (%)	1.4	0.8	75.0%	36.9	-96.2%
Deficit per Passenger	\$540.74	\$929.52	-41.8%	\$13.12	N/A
Cancellation Rate (%)	0.0	0.0	0.0%	0.9	-100.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Blue And Gold		Rental Bike		ATT Park
Patrons	Revenue	Patrons	Revenue	Patrons
0	\$0	0	\$0	0
0	\$0	0	\$0	0
0	\$0	0	\$0	0
0	\$0	0	\$0	0
0	\$0	0	\$0	0

Park Mobile	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Park Mobile	0	\$0

Tickets.com	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Tickets.com	0	\$0

Cal Games		ALL Other LU	
Patrons	Revenue	Patrons	Revenue
0	\$0	409	\$5,366
0	\$0	159	\$1,036
0	\$0	0	\$0
0	\$0	245	\$1,600
0	\$0	813	\$8,002

NOTE: Blue & Gold patron count based on weighted average

Ferry Route Performance

Operating Expense
Expense

Cash/Tickets	Patrons	Revenue												
Blue/Gold Tix Exchg-Sausalito	0	\$0												
Adult	0	\$0												
Senior/Disabled	0	\$0												
Youth	0	\$0												
Adjustments	0	\$0												
Total Cash/Tickets	0	\$0												
Clipper	Patrons	Revenue												
Adult	0	\$0												
Senior	0	\$0												
Disabled	0	\$0												
Youth	0	\$0												
Limited Use														
All														
Adult	0	\$0												
Senior	0	\$0												
Disabled	0	\$0												
Youth	0	\$0												
Total Clipper	0	\$0												
Total Clipper, Park Mobile and Cash/Tickets	0	\$0												
Adjustments	0	\$0												
Transfers (Memo)														
Faregate Revenue	\$0													
Audit Revenue														
Adjusted Monthly Expense	\$0													

Route LSSF Larkspur		As of February-21				Ferry Route Performance										
Patrons:	Feb 21	Jan 21	% Chg	Feb 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	3,499	2,560	36.7%	123,974	-97.2%	Total	266	188	0	188	449	0	3,445	0	3,445	19
Avg /WD	184	135	36.7%	5,839	-96.8%	Avg /WD	14	10	0	10	449	0	181	0	181	19
Avg / Sat	0	0	0.0%	1,515	-100.0%	Avg / Sat	0	0	0	0		0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	1,091	-100.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0

Passenger Revenue		Operating Expense	
Cash/Tickets	Patrons Revenue	Expense	\$1,507,842
Blue/Gold Tix Exchg-Sausalito	0 \$0		
Adult	0 \$0		
Senior/Disabled	0 \$0		
Youth	0 \$0		
Adjustments	0 \$0		
Total Cash/Tickets	0 \$0		

Clipper		Patrons		Revenue	
Adult	2,196		\$18,033		
Senior	343		\$2,223		
Disabled	70		\$450		
Youth	35		\$228		

Limited Use		Patrons		Revenue	
All					
Adult	312		\$4,056		
Senior	148		\$962		
Disabled	0		\$0		
Youth	216		\$1,404		
Total Clipper	3,320		\$27,356		

Total Clipper, Park Mobile and Cash/Tickets		3,320		\$27,356	
Adjustments	179		\$2,635		
Transfers (Memo)	3				

Faregate Revenue	\$27,356
Audit Revenue	\$29,991
Adjusted Monthly Expense	-\$125,540

Route Performance		Feb 21		Jan 21		%Chg		Feb 20		% Chg	
Riders per Trip	13		10		31.5%		139		-90.5%		
Load Factor (%)	2.9		2.1		39.5%		31.2		-90.6%		
Riders per Hour	18.6		14.0		32.9%		184.0		-89.9%		
Fare Recovery (%)	2.0		1.2		64.9%		43.8		-95.5%		
Deficit per Passenger	\$387.24		\$655.22		-40.9%		\$9.81		N/A		
Cancellation Rate (%)	0.0		0.0		0.0%		0.7		-100.0%		
Trip Overloads	0		0		0.0%		0		0.0%		
Accidents	0		0		0.0%		0		0.0%		

Blue And Gold		Rental Bike		ATT Park		Cal Games		All Other LU	
Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
								312	\$4,056
								148	\$962
								0	\$0
								216	\$1,404
0	\$0	0	\$0	0	\$0	0	\$0	676	\$6,422

Park Mobile		Patrons		Revenue	
Adult	0		\$0		
Senior/Disabled	0		\$0		
Youth	0		\$0		
Total Park Mobile	0		\$0		

Route SSSF Sausalito			As of February-21			Ferry Route Performance												
Patrons:	Feb 21	Jan 21	% Chg	Feb 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated		
Total	577	350	64.9%	36,854	-98.4%	Total	76	45	26	70	400	0	481	494	975	19		
Avg /WD	30	18	65.2%	1,167	-97.4%	Avg /WD	4	2	1	3	400	0	25	26	51	19		
Avg / Sat	0	0	0.0%	1,692	-100.0%	Avg / Sat	0	0	0	0		0	0	0	0	0		
Avg / Sun/Hol	0	0	0.0%	1,243	-100.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0		
Passenger Revenue			Operating Expense															
Cash/Tickets	Patrons	Revenue	Expense			\$558,124						Park Mobile	Patrons	Revenue				
Blue/Gold Tix Exchg-Sausalito	48	\$608										Adult	0	\$0				
Adult	0	\$0										Senior/Disabled	0	\$0				
Senior/Disabled	0	\$0	Route Performance			Feb 21	Jan 21	%Chg	Feb 20	% Chg				Youth	0	\$0		
Youth	0	\$0	Riders per Trip			8	5	51.8%	80	-90.5%	Total Park Mobile			0	\$0			
Adjustments	0	\$0	Load Factor (%)			1.9	1.0	89.8%	11.2	-83.1%								
Total Cash/Tickets	48	\$608	Riders per Hour			13.0	8.0	62.1%	109.0	-88.1%								
Clipper	Patrons	Revenue	Fare Recovery (%)			1.0	0.4	155.9%	30.7	-96.7%								
Adult	350	\$2,538	Deficit per Passenger			\$877.67	\$1,805.93	-51.4%	\$17.80	N/A								
Senior	70	\$472	Cancellation Rate (%)			0.0	0.0	0.0%	1.7	-100.0%								
Disabled	3	\$20	Trip Overloads			0	0	0.0%	0	0.0%								
Youth	3	\$20	Accidents			0	0	0.0%	0	0.0%								
Limited Use				Blue And Gold		Rental Bike		ATT Park					Cal Games		All Other LU			
All			Patrons	Revenue	Patrons	Revenue	Patrons	Revenue			Patrons	Revenue	Patrons	Revenue				
Adult	97	\$1,310													97	\$1,310		
Senior	11	\$74													11	\$74		
Disabled	0	\$0													0	\$0		
Youth	29	\$196													29	\$196		
Total Clipper	563	\$4,630	0	\$0	0	\$0	0	\$0			0	\$0	137	\$1,580				
Total Clipper, Park Mobile and Cash/Tickets	611	\$5,238																
Adjustments	-34	\$1,600																
Transfers (Memo)	0																	
Faregate Revenue	\$5,238																	
Audit Revenue	\$6,838																	
Adjusted Monthly Expense	-\$46,468																	

Route TBSF Tiburon		As of February-21					Ferry Route Performance									
Patrons:	Feb 21	Jan 21	% Chg	Feb 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	344	271	26.9%	15,092	-97.7%	Total	76	60	22	82	400	0	520	300	820	19
Avg /WD	18	14	26.6%	794	-97.7%	Avg /WD	4	3	1	4	400	0	27	16	43	19
Avg / Sat	0	0	0.0%	0	0.0%	Avg / Sat	0	0	0	0		0	0	0	0	0
Avg / Sun/Hol	0	0	0.0%	0	0.0%	Avg / Sun/Hol	0	0	0	0		0	0	0	0	0

Passenger Revenue				Operating Expense															
				Expense		\$577,770													
Cash/Tickets				Patrons	Revenue						Park Mobile		Patrons	Revenue					
Blue/Gold Tix Exchg-Sausalito					0	\$0						Adult		0	\$0				
Adult					0	\$0						Senior/Disabled		0	\$0				
Senior/Disabled					0	\$0						Youth		0	\$0				
Youth					0	\$0						Total Park Mobile		0	\$0				
Adjustments					0	\$0													
Total Cash/Tickets					0	\$0													
Clipper				Patrons	Revenue		Route Performance				Feb 21	Jan 21		%Chg	Feb 20		% Chg		
Adult					107	\$772		Riders per Trip				5	4		13.2%		57	-92.1%	
Senior					24	\$150		Load Factor (%)				1.1	0.8		41.4%		14.2	-92.0%	
Disabled					0	\$0		Riders per Hour				5.7	5.0		14.3%		96.0	-94.0%	
Youth					5	\$34		Fare Recovery (%)				0.2	0.1		80.4%		20.3	-99.1%	
Limited Use								Deficit per Passenger				\$1,536.95	\$2,388.83		-35.7%		\$28.09	N/A	
All								Cancellation Rate (%)				0.0	0.0		0.0%		0.0	0.0%	
Adult					0	\$0		Trip Overloads				0	0		0.0%		0	0.0%	
Senior					0	\$0		Accidents				0	0		0.0%		0	0.0%	
Disabled					0	\$0													
Youth					0	\$0													
Total Clipper					136	\$956		Blue And Gold				Rental Bike		ATT Park		Cal Games		All Other LU	
								Patrons		Revenue	Patrons		Revenue	Patrons		Revenue	Patrons		Revenue
								0		\$0	0		\$0	0		\$0	0		\$0
Total Clipper, Park Mobile and Cash/Tickets					136	\$956													
Adjustments					208	-\$54													
Transfers (Memo)					12														
Faregate Revenue					\$956														
Audit Revenue					\$902														
Adjusted Monthly Expense					-\$48,104														