| Route 'AISF:LSP1:LSPB:LSSF:SSSF:TBSF' All Routes | | A | | Fe | erry Route F | erformar | ice | | | | | | | | | | |
|--|-------------|-------------|--------|---------------|--------------|------------|------------|--------|------------|-------------|----------------|---------------------|------------|-------------|-------------|----------------|------------------|
| Patrons: | Oct 24 | Sep 24 | % Chg | Oct 23 | % Chg | Ferr | y Service | Trìps | Svc Hrs | DH Hours | Total Hours | Seats | Canx Trips | Serv. Miles | DH Miles | Total Miles | Days Operated |
| | | | | | | | | | | | | | | | | | |
| Total | 137,064 | 141,795 | -3.3% | 116,477 | 17.7% | Т | otal: | 2,002 | 1,528 | 62 | 1,590 | 593 | 4 | 19,759 | 859 | 20,618 | 31 |
| Avg MD | 4,456 | 5,308 | -16.0% | 3,974 | 12.1% | Δ | vg /WD | 74 | 55 | 2 | 57 | 582 | 0 | 737 | 35 | 771 | 23 |
| Avg/vvb | 4,450 | 5,500 | 10.070 | 0,014 | 121170 | | | | | | | | | | | | |
| Avg / Sat | 5,054 | 5,821 | -13.2% | 3,680 | 37.3% | А | vg / Sat | 38 | 32 | 1 | 33 | 656 | C | 352 | 8 | 360 | 4 |
| Avg / Sun/Hol | 3,588 | 5,588 | -35,8% | 3,961 | -9.4% | А | vg / Sun/H | 38 | 32 | 3 | 33 | 656 | 0 | 352 | 8 | 360 | 4 |
| Passenger Revenue | | | (| Operating Ex | pense | | | | | | | | | | | | |
| Passenger Neverlue | | | | Expense | - | 34,684,101 | | | | | | | | | | | |
| Cash/Tickets | Patrons Re | evenue | | | | | | | | | F | ark Mobile | Patrons | Revenue | | | |
| B&G Tix Exch-Saus | 0 | \$0 | | | | | | | | | F | Adult | (| \$(|) | | |
| Adult | 0 | \$0 | | | | | | | | | 5 | Senior/Disabled | (| \$(|) | | |
| Senior/Disabled | 0 | \$0 | Ro | oute Perform | ance | Oct 24 | Sep 24 9 | %Chg | Oct 23 | % Chg | 1 | Youth | | \$ \$6 |) | | |
| Youth | 0 | \$0 | | Riders per T | rip | 68 | 75 | -8.7% | 65 | 5.3% | 7 | Total Park Mobile | | \$(|) | | |
| Adjustments | 0 | \$0 | | Load Factor | (%) | 11.5 | 12.9 | -10.5% | 10.9 | 5.9% | | | | | | | |
| Total Cash/Tix | 0 | \$0 | | Riders per H | lour | 89.7 | 98.0 | -8.4% | 85.0 | 5.6% | | Tickets.com | Patrons | Revenue | | | |
| | | | | Fare Recove | ery (%) | 23.7 | 51.2 | -53.7% | 23.5 | 0.9% | , | Adult | | \$ | C | | |
| Clipper | Patrons R | evenue | | Deficit per P | assenger | \$26,06 | \$9.21 | 183.0% | \$27 20 | -4 2% | ; | Senior/Disabled | | 5 \$ | 0 | | |
| Adult | 87,390 | \$741,787 | | Cancellation | Rate (%) | 0.2 | 1.0 | -80,1% | 1,5 | -86,7% | , | Youth | | \$ | 0 | | |
| Senior | 6,558 | \$45,639 | | Trip Overloa | ıds | 0 | 0 | 0.0% | 0 | 0.0% | | Total Tickets.com | | 5 | 0 | | |
| Disabled | 347 | \$2,401 | | Accidents | | 0 | 0 | 0.0% | 0 | 0.0% | | | | | | | |
| Youth | 493 | \$3,437 | | | | | | | | | | | | | | | |
| Limited Use | | | | Blue An | nd Gold | Rental | Bike | | ATT F | Park | | | Cal Games | i. | | ALL O | ther LU |
| All | | | | Patrons | Revenue | Patrons | Revenue | | Patrons | | Revenue | | Patron | s | Revenue | Patrons | Revenue |
| Adult | 17,130 | \$241,479 | | 0 | \$0 | 0 | \$0 | | 0 | | \$0 | | | 0 | \$0 | 17,130 | \$241,479 |
| Seniar | 6,678 | \$46,987 | | 0 | \$0 | 0 | \$0 | | 0 | | \$0 | | | 0 | \$0 | 6,678 | \$46,987 |
| Disabled | 0 | \$0 | | 0 | \$0 | 0 | \$0 | | 0 | | \$0 | | | 0 | \$0 | 0 | \$0 |
| Youth | 4,285 | \$30,262 | | 0 | \$0 | 0 | \$0 | | 0 | | \$0 | | | 0 | \$0 | 4,285 | \$30,262 |
| Total Clipper | 122,881 | \$1,111,992 | | 0 | \$0 | 0 | \$0 | | 0 | | \$0 | | | 0 | \$0 | 28,093 | \$318,728 |
| Total Clipper, Park Mobile and Cash/Tickets | 122,881 | \$1,111,992 | | | | | | | | | | | | | | | |
| Adjustments | 14,183 | -\$30,076 | | | | | | NO | TE: Blue & | Gold patr | on count b | ased on actual tick | et count | | | | |
| Transfers (Memo) | 209 | | | | | | | | | | | | | | | | |
| Faregate Revenue | \$1,111,992 | | | | | | | | | | | | | | | | |
| | 64 004 046 | | | | | | | | | | | | | | | | |

\$1,081,916

\$0

Audit Revenue

Adjusted Monthly Expense

| Route AISF Angel Island | | Ferr | Ferry Route Performance | | | | | | | | | | | | | | |
|---|---------------------------|----------|-------------------------|-----------------|---------|-----------|---------------|--------|--------------------|---------|----------------|-------------------|------------|-------------|----------|-------------|------------------|
| Patrons: | Oct 24 | Sep 24 | % Chg | Oct 23 | % Chg | F | Ferry Service | Trips | Service Hours D | H Hours | Total Hours | Seats | Canx Trips | Serv. Miles | DH Miles | Total Miles | Days Operated |
| Total | 7,569 | 10,248 | -26.1% | 8,196 | -7.7% | Tota | al | 230 | 176 | 0 | 176 | 744 | 2 | 1,783 | 0 | 1,783 | 31 |
| Avg /WD | 185 | 145 | 28.0% | 204 | -9,2% | Avg | /WD | 8 | 6 | 0 | 6 | 742 | 0 | 61 | 0 | 61 | 23 |
| Avg / Sat | 524 | 791 | -33,7% | -33,7% 504 4,0% | | Avg / Sat | | 6 | 5 | 5 0 5 | | 75 | 0 | 47 | 0 | 47 | 4 |
| Avg / Sun/Hol | 302 | 722 | -58.2% | 338 | -10,5% | Avg | / Sun/Hol | 6 | 5 | 0 | 5 | 750 | 0 | 47 | 0 | 47 | 4 |
| Passenger Revenue | Operating Expense Expense | | | | | \$548,788 | | | | | | | | | | | |
| Cash/Tickets | Patrons I | Revenue | Laperi | 36 | | \$340,700 | | | | | | Park Mobile | Patrons | Revenue | | | |
| Blue/Gold Tix Exchg-Sausalito | 0 | \$0 | | | | | | | | | | Adult | rations 0 | \$0 | | | |
| Adult | 0 | \$0 | | | | | | | | | | Senior/Disabled | 0 | | | | |
| Senior/Disabled | 0 | \$0 | Route Perf | ormance | | Oct 24 | Sep 24 % | Cha | Oct 23 % | Cha | | Youth | 0 | | | | |
| Youth | 0 | \$0 | | Riders per Trip | | 33 | 44 | -25.2% | 35 | -6.0% | | Total Park Mobile | - | | | | |
| Adjustments | 0 | \$0 | • | Load Factor (%) | | 4.4 | 6.2 | -28.7% | 4.7 | -5.9% | | | | •• | | | |
| Total Cash/Tickets | 0 | \$0 | Riders | | | 43.0 | 57.0 | -24.5% | 45.0 | -4.4% | | | | | | | |
| | | | | covery (%) | | 8.9 | 23.7 | -62.2% | 9.4 | -4.B% | | | | | | | |
| Clipper | Patrons | Revenue | | per Passeng | | \$66.02 | \$24.05 | 174.5% | \$59,13 | 11.6% | | | | | | | |
| Adult | 3,182 | \$24,851 | | ation Rate (| - | 0.9 | 3.3 | -73.9% | 0.0 | 0.0% | | | | | | | |
| Senior | 339 | \$2,350 | Trip Ove | | , | 0 | 0 | 0.0% | 0 | 0.0% | | | | | | | |
| Disabled | 32 | \$224 | Acciden | | | 0 | 0 | 0.0% | 0 | 0.0% | | | | | | | |
| Youth | 68 | \$475 | | | | | | | | | | | | | | | |
| Limited Use | | | | Blue And | Gold | Rental f | Bike | | ATT Parl | k | | | Cal Game | 5 | | All Oth | er LU |
| All | | | 1 | Patrons | Revenue | Patrons | Revenue | | Patrons | | Revenue | | Patrons | | Revenue | Patrons Re | evenue |
| Adult | 1,106 | \$17,143 | | | | | | | | | | | | | | 1,106 | \$17,143 |
| Senior | 241 | \$1,928 | | | | | | | | | | | | | | 241 | \$1,928 |
| Disabled | 0 | \$0 | | | | | | | | | | | | | | 0 | \$0 |
| Youth | 267 | \$2,136 | | | | | | | | | | | | | | 267 | \$2,136 |
| Total Clipper | 5,235 | \$49,107 | 3-12-03 | 0 | \$0 | 0 | \$0 | | 0 | | \$0 | | (|) | \$0 | 1,614 | \$21,207 |
| Total Clipper, Park Mobile and Cash/Tickets | 5,235 | \$49,107 | | | | | | | | | | | | | | | |
| Adjustments | 2,334 | \$23,021 | | | | | | | | | | | | | | | |
| Transfers (Memo) | 0 | | | | | | | | | | | | | | | | |

Faregate Revenue

Adjusted Monthly Expense

Audit Revenue

\$49,107

\$72,128

\$0

| Route LSP1 ATT Special Event | | | Ferr | Ferry Route Performance | | | | | | | | | | | | | | |
|---|---------|---------|----------------|-------------------------|----------------|---------|----------|--------------|---------|--------------------|---------|----------------|-------|------------|-------------|-----------|-------------|------------------|
| Patrons; | Oct | 24 S | ep 24 | % Chg | Oct 23 | % Chg | F | erry Service | Trips | Service Hours D | H Hours | Total Hours | Seats | Canx Trips | Serv. Miles | DH Miles | Total Miles | Days Operated |
| Total | | 0 | 506 | -100_0% | 0 | 0.0% | Tota | I | 0 | 0 | | 0 | | 0 | | | 0 | |
| Avg MD | | 0 | 506 | -100.0% | 0 | 0.0% | Avg | WD | 0 | 0 | | 0 | | 0 | | | 0 | |
| Avg / Sat | | 0 | 0 | 0.0% | 0 | 0.0% | Avg | / Sat | 0 | 0 | | 0 | | 0 | | | 0 | |
| Avg / Sun/Hol | | 0 | 0 | 0.0% 0 0.0% | | | | / Sun/Hol | | | | 0 | | 0 | | | 0 | |
| Passenger Revenue | | | O _F | nse | | | | | | | | | | | | | | |
| Cash/Tickets | Patrons | Revenue | | | | | | | | | | | | | | | | |
| Blue/Gold Tix Exchg-Sausalito | | 0 | \$0 | | | | | | | | | | | | | | | |
| Adult | | 0 | \$0 | | | | | | | | | | | | | | | |
| Senior/Disabled | | 0 | \$0 | Route I | Performance | | Oct 24 | Sep 24 % | %Chg | Oct 23 % | Chg | | | | | | | |
| Youth | | 0 | \$0 | Ride | ers per Trip | | 0 | 253 | -100,0% | 0 | 0.0% | | | | | | | |
| Adjustments | | 0 | \$0 | Load | d Factor (%) | | 0.0 | 44.0 | -100.0% | 0.0 | 0.0% | | | | | | | |
| Total Cash/Tickets | | 0 | \$0 | Ride | ers per Hour | | 0.0 | 298.0 | -100.0% | 0.0 | 0.0% | | | | | | | |
| | | | | Fare | Recovery (%) |) | 0.0 | 1233.9 | -100.0% | 0.0 | 0.0% | | | | | | | |
| Clipper | Patrons | Revenue | | Defi | cit per Passen | ger | \$0.00 | -\$155,30 | -100_0% | \$0.00 | 0.0% | | | | | | | |
| Adult | | 0 | \$0 | Can | cellation Rate | (%) | 0.0 | 0,0 | 0.0% | 0.0 | 0.0% | | | | | | | |
| Senior | | 0 | \$0 | Trip | Overloads | | 0 | 0 | 0.0% | 0 | 0.0% | | | | | | | |
| Disabled | | 0 | \$0 | Acc | idents | | 0 | 0 | 0.0% | 0 | 0.0% | | | | | | | 8 |
| Youth | | 0 | \$0 | | | | | | | | | | | | | | | |
| Limited Use | | | | | Blue And | Gold | Rental (| Bike | | ATT Parl | k | | | Cal Games | | | All Ot | ner LU |
| All | | | | | Patrons | Revenue | Patrons | Revenue | | Patrons | | Revenue | | Patrons | | Revenue I | Patrons | levenue |
| Adult | | 0 | \$0 | | | | | | | | | | | | | | | |
| Senior | | 0 | \$0 | | | | | | | | | | | | | | | |
| Disabled | | 0 | \$0 | | | | | | | | | | | | | | | |
| Youth | | 0 | \$0 | | | | | | | | | | | | | | | |
| Total Clipper | | 0 | \$0 | | 0 | \$0 | 0 | \$0 | | 0 | | \$0 | | 0 | | \$0 | 0 | \$0 |
| Total Clipper, Park Mobile and Cash/Tickets | | 0 | \$0 | | | | | | | | | | | | | | | |

0

\$0

\$0

Faregate Revenue

Audit Revenue

Adjustments Transfers (Memo)

Adjusted Monthly Expense

\$0

| Route LSSF | | As | s of October-24 | Ferr | y Route Performance | | | | | | | | | | | , | | |
|---|-----------|-----------|-----------------|------------------|---------------------|-------------|---------------|--------|---------------------|----------|----------------|-------------------|-------------|---------|----------|----------|-------------|------------------|
| Larkspur | | | | | | | | | | | | | | | | | | 7 |
| Patrons: | Oct 24 | Sep 24 | % Chg | Oct 23 | % Chg | r | Ferry Service | Trips | Service Hours Di | JH Hours | Total Hours | | s Canx Trip | ps Serv | v. Miles | DH Miles | Total Miles | Days Operated |
| Total | 79,971 | 72,795 | 9.9% | 64,822 | 23.4% | Total | al | 992 | 733 | 0 | 733 | 440 | j : | 2 | 12,846 | 0 | 12,846 | 31 |
| Avg /WD | 2,869 | 2,790 | 2.8% | 2,392 | 19.9% | Avg | g WD | 38 | 28 | 0 | 28 | 431 | 1 | 0 | 491 | 0 | 491 | 23 |
| Avg / Sal | 1,937 | 1,747 | 10.9% | 1,560 | 24.2% | Avg | g / Sat | 15 | 12 | 0 | 12 | 510 | j / | 0 | 194 | 0 | 194 | 4 |
| Avg / Sun/Hol | 1,562 | 1,667 | -6.3% | 1,191 | 31.1% | Avg | g / Sun/Hol | 15 | 12 | 0 | 12 | 510 | ú | 0 | 194 | 0 | 194 | 4 |
| Passenger Revenue | | | Opera Expens | rating Expens | ise | \$2,243,876 | | | | | | | | | | | | |
| Cash/Tickets | Patrons F | Revenue | • | | | | | | | | | Park Mobile | Patrons | Revenu | iue | | | ļ |
| Blue/Gold Tix Exchg-Sausalito | 0 | \$0 | | | | | | | | | | Adult | | 0 | \$0 | | | 7 |
| Adult | 0 | \$0 | | | | | | | | | | Senior/Disabled | | 0 | \$0 | | | ŗ |
| Senior/Disabled | 0 | \$0 | Route Perf | formance | | Oct 24 | Sep 24 % | ₀Chg | Oct 23 % | 。Chg | | Youth | - | 0 | \$0 | | | ŗ |
| Youth | 0 | \$0 | Riders r | per Trip | | 81 | 80 | 0.8% | 76 | 6.1% | | Total Park Mobile | - | 0 | \$0 | | | ŗ |
| Adjustments | . 0 | \$0 | Load Fr | actor (%) | | 18.3 | 18.0 | 1.8% | 16.8 | 9.1% | | | | | | | | ŀ |
| Total Cash/Tickets | 0 | \$0 | Riders r | per Hour | | 109.1 | 108.0 | 1.0% | 103.0 | 5.9% | | | | | | | | ŗ |
| | | | | Recovery (%) | | 30.2 | 49,5 | -39.1% | 27,9 | 8.1% | | | | | | | | ŀ |
| ** | | Revenue | | per Passenge | - | \$19.59 | \$8.66 | 126.3% | \$21.19 | -7.5% | | 2 | | | | | | ŀ |
| Adult | 57,184 | | | ellation Rate (9 | (%) | 0.2 | 0.0 | 0.0% | 0.0 | 0.0% | | | | | | | | ŀ |
| Senior | 4,288 | | ' | verloads | | 0 | 0 | 0.0% | 0 | 0.0% | | | | | | | | ŀ |
| Disabled | 254 | | Acciden | nts | | 0 | 0 | 0.0% | 0 | 0.0% | | | | | | | | ŀ |
| Youth | 305 | \$2,126 | | | | | | | | | | | | | | | | |
| Limited Use | | | | Blue And G | Gold | Rental E | Bike | | ATT Park | rk | | | Cal Garr | mes | | | | Other LU |
| All | | | 7 | Patrons | Revenue | Patrons | Revenue | | Patrons | | Revenue | <i>‡</i> | Patro | ons | | Revenue | | Revenue |
| Adult | 6,899 | | | | | | | | | | | | | | | | 6,899 | |
| Senior | 3,315 | \$23,205 | | | | | | | | | | | | | | | 3,315 | |
| Disabled | 0 | \$0 | | | | | | | | | | | | | | | 0 | \$0 |
| Youth | 2,618 | \$18,326 | 4 | | | | | | | | | | | | | | 2,618 | |
| Total Clipper | 74,863 | \$676,936 | | 0 | \$0 | 0 | \$0 | | 0 | | \$0 | į. | | 0 | | \$0 | 0 12,832 | \$138,117 |
| Total Clipper, Park Mobile and Cash/Tickets | 74,863 | \$676,936 | | | | | ž | | | | | | | | | | | |

-\$114,964

5,108

\$676,936

\$561,972 \$0

Faregate Revenue

Audit Revenue

51

Adjustments

Transfers (Memo)

Adjusted Monthly Expense

| Route SSSF Sausalito | | As | of October-24 | | Fe | Ferry Route Performance | | | | | | | | | | |
|---|--------------|-----------|------------------|-------------|-------------|-------------------------|--------------------|--------------------|---------|------------------|-------------------|------------|-------------|----------|-------------|------------------|
| Patrons: | Oct 24 | Sep 24 | % Chg Oct | 23 % Chg | | Ferry Service | Trips | Service Hours D | H Hours | Total Hours S | | Canx Trips | Serv. Miles | DH Miles | Total Miles | Days Operated |
| Total | 35,303 | 36,081 | -2 2% 32,5 | 536 8.5% | То | olal | 402 | 331 | 31 | 362 | 737 | 7 0 | 2,545 | 432 | 2,977 | 31 |
| Avg /WD | 961 | 985 | -2.4% | 967 -0.7% | Av | g MD | 14 | 11 | 1 | 12 | 734 | 4 0 | 89 | 19 | 107 | 23 |
| Avg / Sat | 1,915 | 1,759 | 8,8% 1,447 32,3% | | Av | /g / Sat | 10 | 9 0 9 | | 750 | 0 0 | 63 | 0 | 63 | 4 | |
| Avg / Sun/Hoi | 1,389 | 1,559 | -10.9% 1,0 | 096 26.7% | Av | /g / Sun/Hol | 10 | 9 | 0 | 9 | 75 | 1 0 | 63 | 0 | 63 | 4 |
| Passenger Revenue | | | Operating | Expense | | | | | | | | | | | | |
| | | | Expense | | \$1,074,191 | | | | | | | | | | | |
| Cash/Tickets | Patrons R | evenue | | | | | | | | | Park Mobile | Patrons | Revenue | | | |
| Blue/Gold Tix Exchg-Sausalito | | | | | | | | | | | Adult | (| | | | |
| Adult | 0 | \$0 | | | | | | | | | Senior/Disabled | (| | | | |
| Senior/Disabled | 0 | \$0 | Route Perform | | Oct 24 | Sep 24 % | _ | Oct 23 % | - | | Youth | | | | | |
| Youth | 0 | \$0 | Riders per T | • | 88 | 96 | -B ₋ 5% | 85 | 3.3% | | Total Park Mobile | (| \$0 | | | |
| Adjustments | 0 | \$0_ | Load Factor | , , | 11.9 | 13.5 | -11.7% | 11.4 | 4.5% | | | | | | | |
| Total Cash/Tickets | 0 | \$0 | Riders per H | | 106.7 | 116.0 | -8.0% | 105.0 | 1,6% | | | | | | | |
| | | | Fare Recove | | 26.2 | 67.6 | -61.2% | 28.2 | -7.0% | | | | | | | |
| Clipper | | evenue | Deficit per P | • | \$22.45 | \$5,42 | 314.2% | \$22.56 | -0.5% | | | | | | | |
| Adult | 16,892 | \$132,313 | Cancellation | | 0.0 | 0.0 | 0.0% | 0.0 | 0.0% | | | | | | | |
| Senior | 1,340 | \$9,333 | Trip Overloa | ids | 0 | 0 | 0.0% | 0 | 0.0% | | | | | | | |
| Disabled | 52 | \$362 | Accidents | | 0 | 0 | 0.0% | 0 | 0.0% | | | | | | | |
| Youth | 84 | \$583 | | | | 1.57 | | ATT Par | | | | Cal Game | | | All Oth | |
| Limited Use | | | | e And Gold | | Il Bike | | Patrons | | Davianua | | Patron | | Povonuo | | Revenue |
| Ali Aduli | 7.972 | \$111,608 | Patr | ons Revenue | Patrons | Revenue | | Patrons | | Revenue | | ration | • | Revenue | 7,972 | \$111,608 |
| Senior | 2,677 | \$18,739 | | | | | | | | | | | | | 2,677 | \$18,739 |
| Disabled | 2,677 | \$0 | | | | | | | | | | | | | 0 | \$0 |
| Youth | 1,248 | \$8,736 | | | | | | | | | | | | | 1,248 | \$8,736 |
| Total Clipper | 30,265 | \$281,674 | | 0 \$0 | 0 | \$0 | | 0 | | \$0 | | - 2 | 0 | \$0 | | \$139,083 |
| Total Clipper, Park Mobile and Cash/Tickets | 30,265 | \$281,674 | | . 40 | | 40 | | | | ** | | | ZA. | | | * |
| | | | | | | | | | | | | | | | | |
| Adjustments Transfers (Memo) | 5,038 131 | \$85,440 | | | | | | | | | | | | | | |
| паныета (метю) | 131 | | | | | | | | | | | | | | | |

Adjusted Monthly Expense

Faregate Revenue

Audit Revenue

\$281,674

\$367,114

\$0

| Route TBSF Tiburon | | Fern | Route Perform | nance | | | | | | | | | | | | | |
|---|---------|-----------|---------------|-----------------|---------|-----------|--------------|---------|--------------------|----------|----------------|-------------------|------------|-------------|----------|-------------|------------------|
| Patrons: | Oct 24 | Sep 24 | % Chg | Oct 23 | % Chg | F | erry Service | Trips | Service Hours D | OH Hours | Total Hours | Seats | Canx Trips | Serv. Miles | DH Miles | Total Miles | Days Operated |
| Total | 14,221 | 12,627 | 12.6% | 9,761 | 45.7% | Total | | 378 | 288 | 31 | 319 | 749 | 9 0 | 2,586 | 427 | 3,012 | 31 |
| Avg MD | 442 | 411 | 7.4% | 411 | 7,6% | Avg | WD | 14 | 10 | 4 | 11 | 74 | 3 0 | 96 | 16 | 112 | 23 |
| Avg / Sat | 678 | 489 | 38,7% | 169 | 301,8% | Avg | ' Sat | 7 | 6 | 1 | 7 | 75 | 1 0 | 48 | В | 56 | 4 |
| Avg / Sun/Hol | 336 | 408 | -17.5% | 174 | 92,8% | Avg | / Sun/Hol | 7 | 6 | 1 | 7 | 75 | 0 | 48 | 8 | 56 | 4 |
| Passenger Revenue | | | | perating Expe | ense | \$817,246 | | | | | | | | | | | |
| Cash/Tickets | Patrons | Revenue | _ | Aperioc | | \$617,E46 | | | | | | Park Mobile | Patrons | Revenue | | | |
| Blue/Gold Tix Exchg-Sausalito | 0 | \$0 | | | | | | | | | | Adull | C | \$0 | | | |
| Adult | 0 | \$0 | | | | | | | | | | Senior/Disabled | c | \$0 | | | |
| Senior/Disabled | 0 | \$0 | Route | Performance | | Oct 24 | Sep 24 % | Chg | Oct 23 % | Chg | , | Youth | | \$0 | | | |
| Youth | 0 | \$0 | Rid | lers per Trip | | 38 | 37 | 1.7% | 30 | 25.4% | • | Total Park Mobile | (| \$0 | | | |
| Adjustments | 0 | \$0 | Loa | ad Factor (%) | | 5.0 | 5_2 | -3.4% | 4.4 | 14.2% | | | | | | | |
| Total Cash/Tickets | 0 | \$0 | Rid | ders per Hour | | 49.4 | 50,0 | -1.1% | 40.0 | 23.6% | | | | | | | |
| | | | Far | re Recovery (% | 6) | 12.8 | 21,6 | -40,9% | 10.4 | 22.7% | | | | | | | |
| Clipper | Patrons | Revenue | De | ficil per Passe | nger | \$50.14 | \$26,95 | 86.0% | \$60,62 | -17_3% | | | | | 2 | | |
| Adult | 10,132 | \$79,520 | Ca | ncellation Rate | ∈ (%) | 0,0 | 3,2 | -100,0% | 8.0 | -100_0% | | | | | | | |
| Senior | 591 | \$4,120 | Trij | p Overloads | | 0 | 0 | 0.0% | 0 | 0.0% | | | | | | | |
| Disabled | 9 | \$62 | Aci | cidents | | 0 | 0 | 0.0% | 0 | 0.0% | | | | | | | |
| Youlh | 36 | \$252 | | | | | | | | | | | | | | | |
| Limited Use | | | | Blue And | d Gold | Rental E | like | | ATT Par | rk | | | Cal Game | es | | All Oth | er LU |
| AH | | | | Patrons | Revenue | Patrons | Revenue | | Patrons | | Revenue | | Patron: | s | Revenue | Patrons R | evenue |
| Adull | 1,153 | \$16,142 | | | | | | | | | | | | | | 1,153 | \$16,142 |
| Senior | 445 | \$3,115 | | | | | | | | | | | | | | 445 | \$3,115 |
| Disabled | 0 | \$0 | | | | | | | | | | | | | | 0 | \$0 |
| Youth | 152 | \$1,064 | 7- | | | | | | | | | | | | | 152 | \$1,064 |
| Total Clipper | 12,518 | \$104,274 | | 0 | \$0 | 0 | \$0 | | 0 | | \$0 | | | 0 | \$0 | 1,750 | \$20,321 |
| Total Clipper, Park Mobile and Cash/Tickets | 12,518 | \$104,274 | | | | | | | | | | | | | | | |
| Adjustments | 1,703 | -\$23,572 | | | | | | | | | | | | | | | |

27

\$0

\$104,274

\$80,702

Faregate Revenue

Audit Revenue

Transfers (Memo)

Adjusted Monthly Expense