

Route 'AISF:LSPB:LSSF:SSSF:TBSF'

As of November-23

Ferry Route Performance

All Routes

Patrons:	Nov 23	Oct 23	% Chg	Nov 22	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	93,507	116,477	-19.7%	76,211	22.7%	Total:	1,680	1,294	53	1,347	607	4	16,382	692	17,074	29
Avg /WD	3,454	3,974	-13.1%	2,761	25.1%	Avg /WD	68	49	3	52	598	0	658	35	693	20
Avg / Sat	2,976	3,680	-19.1%	2,639	12.8%	Avg / Sat	36	33	0	33	646	0	358	0	358	4
Avg / Sun/Hol	2,506	3,961	-36.7%	2,088	20.0%	Avg / Sun/H	36	33	0	33	643	0	358	0	358	5

Passenger Revenue

Cash/Tickets	Patrons	Revenue
B&G Tix Exch-Saus.	0	\$0
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Adjustments	0	\$0
Total Cash/Tix	0	\$0

Operating Expense

Expense \$4,426,459

Route Performance	Nov 23	Oct 23	%Chg	Nov 22	% Chg
Riders per Trip	56	65	-14.4%	50	11.3%
Load Factor (%)	9.2	10.9	-15.8%	8.1	13.3%
Riders per Hour	72.3	85.0	-15.0%	64.0	12.9%
Fare Recovery (%)	16.8	23.5	-28.5%	14.7	14.3%
Deficit per Passenger	\$39.39	\$27.20	44.8%	\$46.85	-15.9%
Cancellation Rate (%)	0.2	1.5	-84.2%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Park Mobile	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Park Mobile	0	\$0

Tickets.com	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Tickets.com	0	\$0

Clipper	Patrons	Revenue
Adult	59,493	\$492,437
Senior	4,115	\$28,616
Disabled	296	\$2,044
Youth	427	\$2,972
Total Clipper	83,367	\$743,648

Blue And Gold

Rental Bike

ATT Park

Cal Games

ALL Other LU

	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
All												
Adult	11,762	\$166,071	0	\$0	0	\$0	0	\$0	0	\$0	11,762	\$166,071
Senior	3,279	\$23,223	0	\$0	0	\$0	0	\$0	0	\$0	3,279	\$23,223
Disabled	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Youth	3,995	\$28,286	0	\$0	0	\$0	0	\$0	0	\$0	3,995	\$28,286
Total Clipper	83,367	\$743,648	0	\$0	0	\$0	0	\$0	0	\$0	19,036	\$217,580

Total Clipper, Park Mobile and Cash/Tickets **83,367** **\$743,648**

Adjustments	10,140	\$88,242
Transfers (Memo)	134	
Faregate Revenue	\$743,648	
Audit Revenue	\$831,890	

NOTE: Blue & Gold patron count based on actual ticket count

Adjusted Monthly Expense \$0

Route 'LSPB'
ATT Service (ATT Baseball)

As of November-23

Ferry Route Performance

Patrons:	Nov 23	Oct 23	% Chg	Nov 22	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	0	1,162	-100.0%	0	0.0%	Total:	0	0	0	0	0	0	0	0	0	0
Avg /WD	0	0	0.0%	0	0.0%	Avg /WD	0	0	0	0	0	0	0	0	0	0
Avg / Sat	0	0	0.0%	0	0.0%	Avg / Sat	0	0	0	0	0	0	0	0	0	0
Avg / Sun/Hol	0	1,162	-100.0%	0	0.0%	Avg / Sun/l	0	0	0	0	0	0	0	0	0	0

Passenger Revenue

Operating Expense

Cash/Tickets	Patrons	Revenue
B&G Tix Exch-Saus	0	\$0
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Adjustments	0	\$0
Total Cash/Tickets	0	\$0

Expense \$0

Route Performance

	Nov 23	Oct 23	%Chg	Nov 22	% Chg
Riders per Trip	0	581	-100.0%	0	0.0%
Load Factor (%)	0.0	77	-100.0%	0.0	0.0%
Riders per Hour	0.0	581.0	-100.0%	0.0	0.0%
Fare Recovery (%)	0.0	178.9	-100.0%	0.0	0.0%
Deficit per Passenger	\$0.00	-\$13.81	-100.0%	\$0.00	0.0%
Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Clipper	Patrons	Revenue
Adult	0	\$0
Senior	0	\$0
Disabled	0	\$0
Youth	0	\$0

Limited Use	Patrons	Revenue
All	0	\$0
Adult	0	\$0
Senior	0	\$0
Disabled	0	\$0
Youth	0	\$0
Total Clipper	0	\$0

Blue And Gold

Rental Bike

ATT Park

Cal Games

ALL Other LU

Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

Total Clipper/Cash Tix 0 \$0

Adjustments	0	\$0
Transfers (Memo)	0	
Faregate Revenue	\$0	
Audit Revenue	\$0	

Adjusted Monthly Expense \$0

