

Route 'AISF:LSSF:SSSF:TBSF'				As of February-23				Ferry Route Performance										
Regular Service (Larkspur,Sausalito,Tiburon,Angel Island)																		
Patrons:	Feb 23	Jan 23	% Chg	Feb 22	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated		
Total	69,248	56,560	22.4%	46,077	50.3%	Total:	1,474	1,146	118	1,264	618	9	13,556	2,171	15,727	28		
Avg /WD	2,571	2,230	15.3%	1,341	91.7%	Avg /WD	61	45	6	51	610	0	568	108	676	19		
Avg / Sat	2,372	1,534	54.7%	2,705	-12.3%	Avg / Sat	35	31	1	32	637	0	304	13	317	4		
Avg / Sun/Hol	2,181	997	118.7%	1,955	11.5%	Avg / Sun/Hol	36	31	1	32	654	0	310	13	323	5		
Passenger Revenue						Operating Expense												
						Expense \$3,841,337												
Cash/Tickets			Patrons		Revenue							Park Mobile			Patrons		Revenue	
B&G Tix Exch-Sausalito			0		\$0							Adult			0		\$0	
Adult			0		\$0							Senior/Disabled			0		\$0	
Senior/Disabled			0		\$0	Route Performance						Youth			0		\$0	
Youth			0		\$0	Riders per Trip						Total Park Mobile			0		\$0	
Adjustments			0		\$0	Load Factor (%)												
Total Cash/Tickets			0		\$0	Riders per Hour												
						Fare Recovery (%)												
						Deficit per Passenger												
						Cancellation Rate (%)												
						Trip Overloads												
						Accidents												



Route AISF		As of February-23						Ferry Route Performance								
Angel Island																
Patrons:	Feb 23	Jan 23	% Chg	Feb 22	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	5,703	2,494	128.7%	7,147	-20.2%	Total	223	174	9	183	746	1	1,728	117	1,845	28
Avg /WD	97	55	78.3%	86	13.6%	Avg /WD	8	6	0	6	750	0	62	0	62	19
Avg / Sat	400	253	58.1%	729	-45.2%	Avg / Sat	8	6	1	7	726	0	60	13	73	4
Avg / Sun/Hol	452	93	387.2%	521	-13.3%	Avg / Sun/Hol	8	6	1	7	750	0	62	13	75	5
Passenger Revenue			Operating Expense													
Cash/Tickets	Patrons	Revenue	\$578,193													
Blue/Gold Tix Exchg-Sausalito	0	\$0				Park Mobile	Patrons	Revenue								
Adult	0	\$0				Adult	0	\$0								
Senior/Disabled	0	\$0				Senior/Disabled	0	\$0								
Youth	0	\$0				Youth	0	\$0								
Adjustments	0	\$0				Total Park Mobile	0	\$0								
Total Cash/Tickets	0	\$0														
Clipper	Patrons	Revenue	Route Performance			Feb 23	Jan 23	%Chg	Feb 22	% Chg						
Adult	2,594	\$19,071	Riders per Trip	26	12	113.1%	27	-5.3%								
Senior	93	\$565	Load Factor (%)	3.4	1.8	90.5%	3.6	-4.8%								
Disabled	5	\$30	Riders per Hour	32.7	15.0	118.3%	37.0	-11.5%								
Youth	65	\$390	Fare Recovery (%)	6.0	3.3	81.8%	10.8	-44.4%								
Limited Use			Deficit per Passenger	\$103.73	\$197.98	-47.6%	\$65.31	58.8%								
All			Cancellation Rate (%)	0.4	12.5	-96.4%	0.0	0.0%								
Adult	1,038	\$14,532	Trip Overloads	0	0	0.0%	0	0.0%								
Senior	147	\$1,029	Accidents	0	0	0.0%	0	0.0%								
Disabled	0	\$0														
Youth	307	\$2,149														
Total Clipper	4,249	\$37,765														
Total Clipper, Park Mobile and Cash/Tickets			4,249	\$37,765												
Adjustments	1,454	\$8,673														
Transfers (Memo)	0															
Faregate Revenue	\$37,765															
Audit Revenue	\$46,438															
Adjusted Monthly Expense	\$51,163															

Route LSSF Larkspur			As of February-23				Ferry Route Performance									
Patrons:	Feb 23	Jan 23	% Chg	Feb 22	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	37,165	33,034	12.5%	18,055	105.8%	Total	565	450	40	490	477	0	7,317	988	8,305	28
Avg /WD	1,686	1,463	15.3%	697	141.9%	Avg /WD	25	18	2	20	444	0	324	52	376	19
Avg / Sat	655	454	44.2%	663	-1.2%	Avg / Sat	10	11	0	11	652	0	130	0	130	4
Avg / Sun/Hol	503	328	53.4%	432	16.3%	Avg / Sun/Hol	10	11	0	11	646	0	130	0	130	5
Passenger Revenue			Operating Expense													
			Expense				\$1,634,440									
Cash/Tickets	Patrons	Revenue									Park Mobile	Patrons	Revenue			
Blue/Gold Tix Exchg-Sausalito	0	\$0									Adult	0	\$0			
Adult	0	\$0									Senior/Disabled	0	\$0			
Senior/Disabled	0	\$0									Youth	0	\$0			
Youth	0	\$0									Total Park Mobile	0	\$0			
Adjustments	0	\$0														
Total Cash/Tickets	0	\$0														
Clipper	Patrons	Revenue														
Adult	25,845	\$215,263														
Senior	1,908	\$12,778														
Disabled	96	\$638														
Youth	190	\$1,277														
Limited Use																
All																
Adult	2,155	\$29,093														
Senior	878	\$5,927														
Disabled	0	\$0														
Youth	981	\$6,622														
Total Clipper	32,053	\$271,596														
Total Clipper, Park Mobile and Cash/Tickets	32,053	\$271,596														
Adjustments	5,112	\$34,641														
Transfers (Memo)	17															
Faregate Revenue	\$271,596															
Audit Revenue	\$306,237															
Adjusted Monthly Expense	\$144,627															

Route SSSF Sausalito			As of February-23				Ferry Route Performance													
Patrons:	Feb 23	Jan 23	% Chg	Feb 22	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated				
Total	18,738	14,294	31.1%	14,940	25.4%	Total	355	288	47	335	664	1	2,247	773	3,021	28				
Avg /WD	499	439	13.5%	371	34.5%	Avg /WD	14	11	3	14	713	0	88	41	129	19				
Avg / Sat	1,079	666	62.0%	984	9.7%	Avg / Sat	10	9	0	9	525	0	63	0	63	4				
Avg / Sun/Hol	989	474	108.7%	792	24.9%	Avg / Sun/Hol	10	9	0	9	514	0	63	0	63	5				
Passenger Revenue			Operating Expense																	
			Expense				\$987,710													
Cash/Tickets			Patrons		Revenue						Park Mobile		Patrons		Revenue					
Blue/Gold Tix Exchg-Sausalito											Adult		0		\$0					
Adult			0		\$0						Senior/Disabled		0		\$0					
Senior/Disabled			0		\$0		Route Performance				Youth		0		\$0					
Youth			0		\$0		Feb 23				Total Park Mobile		0		\$0					
Adjustments			0		\$0		Jan 23 %Chg													
Total Cash/Tickets			0		\$0		Feb 22 % Chg													
							Riders per Trip													
Clipper			Patrons		Revenue		Load Factor (%)													
Adult			8,199		\$60,775		Riders per Hour													
Senior			477		\$3,327		Fare Recovery (%)													
Disabled			30		\$210		Deficit per Passenger													
Youth			83		\$580		Cancellation Rate (%)													
Limited Use							Trip Overloads													
All							Accidents													
Adult			3,783		\$52,962		Blue And Gold				Rental Bike		ATT Park		Cal Games		All Other LU			
Senior			753		\$5,271		Patrons				Revenue		Patrons		Revenue		Patrons		Revenue	
Disabled			0		\$0		Patrons				Revenue		Patrons		Revenue		Patrons		Revenue	
Youth			722		\$5,054		Patrons				Revenue		Patrons		Revenue		Patrons		Revenue	
Total Clipper			14,047		\$128,179		0				\$0		0		\$0		5,258		\$63,287	
Total Clipper, Park Mobile and Cash/Tickets			14,047		\$128,179															
Adjustments			4,691		\$117,806															
Transfers (Memo)			33																	
Faregate Revenue			\$128,179																	
Audit Revenue			\$245,984																	
Adjusted Monthly Expense			\$87,400																	

Route TBSF Tiburon			As of February-23				Ferry Route Performance											
Patrons:	Feb 23	Jan 23	% Chg	Feb 22	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated		
Total	7,642	6,738	13.4%	5,935	28.8%	Total	331	233	22	256	724	7	2,264	292	2,556	28		
Avg /WD	290	274	5.7%	188	54.2%	Avg /WD	14	10	1	11	728	0	94	15	109	19		
Avg / Sat	238	161	48.5%	329	-27.6%	Avg / Sat	8	5	0	5	675	0	51	0	51	4		
Avg / Sun/Hol	238	103	130.7%	210	13.3%	Avg / Sun/Hol	8	5	0	5	742	0	55	0	55	5		
Passenger Revenue			Operating Expense															
Cash/Tickets	Patrons	Revenue					\$640,994				Park Mobile				Patrons	Revenue		
Blue/Gold Tix Exchg-Sausalito	0	\$0									Adult				0	\$0		
Adult	0	\$0									Senior/Disabled				0	\$0		
Senior/Disabled	0	\$0	Route Performance				Feb 23	Jan 23	%Chg	Feb 22	% Chg	Youth				0	\$0	
Youth	0	\$0	Riders per Trip				23	19	21.5%	15	53.9%	Total Park Mobile				0	\$0	
Adjustments	0	\$0	Load Factor (%)				3.2	2.8	13.9%	2.0	59.4%							
Total Cash/Tickets	0	\$0	Riders per Hour				32.8	27.0	21.3%	21.0	56.0%							
Clipper	Patrons	Revenue	Fare Recovery (%)				7.2	5.8	24.1%	6.4	12.5%							
Adult	5,191	\$38,688	Deficit per Passenger				\$84.73	\$96.50	-12.2%	\$103.54	-18.2%							
Senior	384	\$2,679	Cancellation Rate (%)				2.1	3.1	-33.2%	0.0	0.0%							
Disabled	33	\$231	Trip Overloads				0	0	0.0%	0	0.0%							
Youth	55	\$385	Accidents				0	0	0.0%	0	0.0%							
Limited Use			Blue And Gold		Rental Bike		ATT Park				Cal Games				All Other LU			
All			Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue		
Adult	475	\$6,650													475	\$6,650		
Senior	130	\$910													130	\$910		
Disabled	0	\$0													0	\$0		
Youth	97	\$679													97	\$679		
Total Clipper	6,365	\$50,222	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	702	\$8,239		
Total Clipper, Park Mobile and Cash/Tickets	6,365	\$50,222																
Adjustments	1,277	-\$3,092																
Transfers (Memo)	35																	
Faregate Revenue	\$50,222																	
Audit Revenue	\$47,130																	
Adjusted Monthly Expense	\$56,720																	