

Route 'AISF:LSSF:SSSF:TBSF'			As of December-22			Ferry Route Performance														
All Routes																				
Patrons:	Dec 22	Nov 22	% Chg	Dec 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours		Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated			
Total	59,954	76,211	-21.3%	33,037	81.5%	Total:	1,588	1,228	130	1,359		573	8	14,639	2,406	17,045	30			
Avg /WD	2,348	2,761	-15.0%	1,192	97.0%	Avg /WD	61	45	6	51		567	0	570	109	679	21			
Avg / Sat	1,090	2,639	-58.7%	1,431	-23.8%	Avg / Sat	33	30	1	31		583	0	291	13	304	5			
Avg / Sun/Hol	1,301	2,088	-37.7%	697	86.7%	Avg / Sun/H	35	31	1	32		623	0	303	13	316	4			
Passenger Revenue			Operating Expense																	
			Expense			\$3,815,410														
Cash/Tickets			Patrons			Revenue						Park Mobile			Patrons			Revenue		
B&G Tix Exch-Saus.			725			\$0						Adult			0			\$0		
Adult			0			\$0						Senior/Disabled			0			\$0		
Senior/Disabled			0			\$0			Route Performance			Youth			0			\$0		
Youth			0			\$0			Dec 22			Total Park Mobile			0			\$0		
Adjustments			0			\$0			Nov 22			Tickets.com			Patrons			Revenue		
Total Cash/Tix			725			\$0			%Chg			Adult			0			\$0		
									Dec 21			Senior/Disabled			0			\$0		
									% Chg			Youth			0			\$0		
Clipper			Patrons			Revenue			Riders per Trip			Total Tickets.com			0			\$0		
Adult			35,018			\$279,786			Dec 22											
Senior			3,174			\$21,434			Nov 22											
Disabled			193			\$1,278			%Chg											
Youth			470			\$3,161			Dec 21											
Limited Use									% Chg											
All									Riders per Hour											
Adult			8,378			\$115,531			Load Factor (%)											
Senior			2,108			\$14,457			Fare Recovery (%)											
Disabled			0			\$0			Deficit per Passenger											
Youth			3,006			\$20,586			Cancellation Rate (%)											
Total Clipper			52,347			\$456,232			Trip Overloads											
									Accidents											

Route LSSF Larkspur			As of December-22				Ferry Route Performance										
Patrons:	Dec 22	Nov 22	% Chg	Dec 21	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated	
Total	35,044	39,317	-10.9%	19,758	77.4%	Total	615	479	44	522	457	0	7,964	1,092	9,056	30	
Avg /WD	1,479	1,671	-11.5%	742	99.2%	Avg /WD	25	18	2	20	442	0	324	52	376	21	
Avg / Sat	405	770	-47.4%	531	-23.8%	Avg / Sat	10	11	0	11	528	0	130	0	130	5	
Avg / Sun/Hol	492	565	-13.0%	273	80.2%	Avg / Sun/Hol	10	11	0	11	562	0	130	0	130	4	
Passenger Revenue			Operating Expense														
			Expense				\$1,626,656										
Cash/Tickets			Patrons		Revenue						Park Mobile		Patrons		Revenue		
Blue/Gold Tix Exchg-Sausalito			0		\$0						Adult		0		\$0		
Adult			0		\$0						Senior/Disabled		0		\$0		
Senior/Disabled			0		\$0		Route Performance				Youth		0		\$0		
Youth			0		\$0		Dec 22				Total Park Mobile		0		\$0		
Adjustments			0		\$0		Nov 22 %Chg										
Total Cash/Tickets			0		\$0		Dec 21 % Chg										
							Riders per Trip										
							57										
							67										
							-15.0%										
							43										
							32.5%										
							8.7										
							43.3%										
							57.0										
							28.5%										
							9.8										
							58.6%										
							18.2										
							-14.6%										
							15.5										
							18.3%										
							\$75.86										
							-43.8%										
							0.0										
							0.0%										
							0.4										
							-100.0%										
							0										
							0.0%										
							0										
							0.0%										
Clipper			Patrons		Revenue		Deficit per Passenger										
Adult			22,663		\$188,528		\$42.60										
Senior			2,283		\$15,262		\$36.02										
Disabled			142		\$935		18.3%										
Youth			300		\$2,005		\$75.86										
Limited Use							-43.8%										
All							0.0%										
Adult			3,523		\$47,561		0.0%										
Senior			1,198		\$8,087		0.0%										
Disabled			0		\$0		0.0%										
Youth			1,825		\$12,319		0.0%										
Total Clipper			31,934		\$274,695		0.0%										
Total Clipper, Park Mobile and Cash/Tickets			31,934		\$274,695		0.0%										
Adjustments			3,110		-\$7,361		0.0%										
Transfers (Memo)			38				0.0%										
Faregate Revenue			\$274,695				0.0%										
Audit Revenue			\$267,334				0.0%										
Adjusted Monthly Expense			\$140,931				0.0%										

