

Route 'AISF:LSPB:LSSF:SSSF:TBSF'

As of November-22

Ferry Route Performance

All Routes

Patrons:	Nov 22	Oct 22	% Chg	Nov 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	76,211	97,834	-22.1%	34,710	119.6%	Total:	1,535	1,192	125	1,317	614	0	14,127	2,297	16,424	29
Avg /WD	2,761	3,111	-11.3%	1,078	156.1%	Avg /WD	61	45	6	51	606	0	570	109	679	20
Avg / Sat	2,639	4,348	-39.3%	1,777	48.5%	Avg / Sat	35	31	1	32	653	0	303	13	316	4
Avg / Sun/Hol	2,088	3,848	-45.7%	1,209	72.7%	Avg / Sun/H	35	31	1	32	639	0	303	13	316	5

Passenger Revenue

Operating Expense

Expense \$4,184,865

Cash/Tickets	Patrons	Revenue
B&G Tix Exch-Saus.	950	\$0
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Adjustments	0	\$0
<b>Total Cash/Tix</b>	<b>950</b>	<b>\$0</b>

Route Performance	Nov 22	Oct 22	%Chg	Nov 21	% Chg
Riders per Trip	50	60	-17.3%	50	-0.7%
Load Factor (%)	8.1	9.5	-14.9%	8.9	-9.2%
Riders per Hour	63.9	77.0	-17.0%	66.0	-3.1%
Fare Recovery (%)	14.7	19.4	-24.2%	10.4	41.3%
Deficit per Passenger	\$46.85	\$33.36	40.4%	\$72.50	-35.4%
Cancellation Rate (%)	0.0	0.1	-100.0%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Park Mobile	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
<b>Total Park Mobile</b>	<b>0</b>	<b>\$0</b>

Clipper	Patrons	Revenue
Adult	45,905	\$365,680
Senior	3,607	\$24,355
Disabled	232	\$1,544
Youth	520	\$3,496

Tickets.com	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
<b>Total Tickets.com</b>	<b>0</b>	<b>\$0</b>

Limited Use	Patrons	Revenue
All		
Adult	12,503	\$173,186
Senior	3,305	\$22,801
Disabled	0	\$0
Youth	3,403	\$23,370
<b>Total Clipper</b>	<b>69,475</b>	<b>\$614,431</b>

Blue And Gold		Rental Bike		ATT Park		Cal Games		ALL Other LU	
Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
0	\$0	0	\$0	0	\$0	0	\$0	12,503	\$173,186
0	\$0	0	\$0	0	\$0	0	\$0	3,305	\$22,801
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	3,403	\$23,370
<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>19,211</b>	<b>\$219,356</b>

**Total Clipper, Park Mobile and Cash/Tickets** **70,425** **\$614,431**

Adjustments	5,786	\$66,829
Transfers (Memo)	132	
Faregate Revenue	\$614,431	
Audit Revenue	\$681,260	

NOTE: Blue & Gold patron count based on actual ticket count

Adjusted Monthly Expense \$0

Route 'AISF:LSSF:SSSF:TBSF'

As of November-22

Ferry Route Performance

Regular Service (Larkspur,Sausalito,Tiburon,Angel Island)

Patrons:	Nov 22	Oct 22	% Chg	Nov 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	76,211	95,714	-20.4%	34,710	119.6%	Total:	1,535	1,192	125	1,317	614	0	14,127	2,297	16,424	29
Avg /WD	2,761	3,111	-11.3%	1,078	156.1%	Avg /WD	61	45	6	51	606	0	570	109	679	20
Avg / Sat	2,639	3,380	-21.9%	1,777	48.5%	Avg / Sat	35	31	1	32	653	0	303	13	316	4
Avg / Sun/Hol	2,088	2,696	-22.6%	1,209	72.7%	Avg / Sun/Hol	35	31	1	32	639	0	303	13	316	5

Passenger Revenue

Operating Expense

Cash/Tickets

Patrons	Revenue
B&G Tix Exch-Sausalito	950 \$0
Adult	0 \$0
Senior/Disabled	0 \$0
Youth	0 \$0
Adjustments	0 \$0
<b>Total Cash/Tickets</b>	<b>950 \$0</b>

Expense \$4,184,865

Park Mobile

Patrons	Revenue
Adult	0 \$0
Senior/Disabled	0 \$0
Youth	0 \$0
<b>Total Park Mobile</b>	<b>0 \$0</b>

Route Performance

	Nov 22	Oct 22	%Chg	Nov 21	% Chg
Riders per Trip	50	59	-15.8%	50	-0.7%
Load Factor (%)	8.1	9.3	-13.1%	8.9	-9.2%
Riders per Hour	63.9	76.0	-15.9%	66.0	-3.1%
Fare Recovery (%)	14.7	18.7	-21.4%	10.4	41.3%
Deficit per Passenger	\$46.85	\$34.00	37.8%	\$72.50	-35.4%
Cancellation Rate (%)	0.0	0.1	#####	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Clipper

Patrons	Revenue
Adult	45,905 \$365,680
Senior	3,607 \$24,355
Disabled	232 \$1,544
Youth	520 \$3,496

Blue And Gold

Rental Bike

ATT Park

Cal Games

ALL Other LU

All	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Adult	12,503	\$173,186	0	\$0	0	\$0	0	\$0	0	\$0
Senior	3,305	\$22,801	0	\$0	0	\$0	0	\$0	3,305	\$22,801
Disabled	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Youth	3,403	\$23,370	0	\$0	0	\$0	0	\$0	3,403	\$23,370
<b>Total Clipper</b>	<b>69,475</b>	<b>\$614,431</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>

Total Clipper, Park Mobile and Cash/Tickets

70,425 614,431

Adjustments 5,786 \$66,829

Transfers (Memo) 132

Faregate Revenue \$614,431

Audit Revenue \$681,260

NOTE: PARK MOBILE IS NO LONGER IS USE AS OF May 2018

Adjusted Monthly Expense \$0

Route 'LSPB'		As of November-22				Ferry Route Performance											
ATT Service (ATT Baseball)																	
Patrons:	Nov 22	Oct 22	% Chg	Nov 21	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated	
Total	0	2,120	-100.0%	0	0.0%	Total:	0	0	0	0	0	0	0	0	0	0	
Avg /WD	0	0	0.0%	0	0.0%	Avg /WD	0	0	0	0	0	0	0	0	0	0	
Avg / Sat	0	968	-100.0%	0	0.0%	Avg / Sat	0	0	0	0	0	0	0	0	0	0	
Avg / Sun/Hol	0	1,152	-100.0%	0	0.0%	Avg / Sun/	0	0	0	0	0	0	0	0	0	0	
<b>Passenger Revenue</b>				<b>Operating Expense</b>													
				Expense				\$0									
<b>Cash/Tickets</b>	Patrons	Revenue		<b>Route Performance</b>				<b>Nov 22</b>	<b>Oct 22</b>	<b>%Chg</b>	<b>Nov 21</b>	<b>% Chg</b>					
B&G Tix Exch-Saus	0	\$0		Riders per Trip	0	530	-100.0%	0	0.0%								
Adult	0	\$0		Load Factor (%)	0.0	71	-100.0%	0.0	0.0%								
Senior/Disabled	0	\$0		Riders per Hour	0.0	558.0	-100.0%	0.0	0.0%								
Youth	0	\$0		Fare Recovery (%)	0.0	79.1	-100.0%	0.0	0.0%								
Adjustments	0	\$0		Deficit per Passenger	\$0.00	\$4.41	-100.0%	\$0.00	0.0%								
<b>Total Cash/Tickets</b>	<b>0</b>	<b>\$0</b>		Cancellation Rate (%)	0.0	0.0	0.0%	0.0	0.0%								
<b>Clipper</b>	Patrons	Revenue		Trip Overloads	0	0	0.0%	0	0.0%								
Adult	0	\$0		Accidents	0	0	0.0%	0	0.0%								
Senior	0	\$0															
Disabled	0	\$0															
Youth	0	\$0															
<b>Limited Use</b>				<b>Blue And Gold</b>		<b>Rental Bike</b>		<b>ATT Park</b>		<b>Cal Games</b>		<b>ALL Other LU</b>					
<b>All</b>				<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>	<b>Patrons</b>	<b>Revenue</b>		
Adult	0	\$0		0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		
Senior	0	\$0		0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		
Disabled	0	\$0		0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		
Youth	0	\$0		0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0		
<b>Total Clipper</b>	<b>0</b>	<b>\$0</b>		<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>		
<b>Total Clipper/Cash Tix</b>	<b>0</b>	<b>\$0</b>															
Adjustments	0	\$0															
Transfers (Memo)	0																
Faregate Revenue	\$0																
Audit Revenue	\$0																
Adjusted Monthly Expense	\$0																



**Route LSPB  
ATT Baseball**

**As of November-22**

**Ferry Route Performance**

<b>Patrons:</b>	<b>Nov 22</b>	<b>Oct 22</b>	<b>% Chg</b>	<b>Nov 21</b>	<b>% Chg</b>	<b>Ferry Service</b>	<b>Trips</b>	<b>Service Hours</b>	<b>DH Hours</b>	<b>Total Hours</b>	<b>Seats</b>	<b>Canx Trips</b>	<b>Serv. Miles</b>	<b>DH Miles</b>	<b>Total Miles</b>	<b>Days Operated</b>
Total	0	2,120	-100.0%	0	0.0%	Total	0	0		0		0				0
Avg /WD	0	0	0.0%	0	0.0%	Avg /WD	0	0		0		0				0
Avg / Sat	0	968	-100.0%	0	0.0%	Avg / Sat	0	0		0		0				0
Avg / Sun/Hol	0	1,152	-100.0%	0	0.0%	Avg / Sun/Hol				0		0				0

**Passenger Revenue**

**Operating Expense  
Expense**

<b>Cash/Tickets</b>		<b>Revenue</b>		<b>Route Performance</b>						
<b>Patrons</b>	<b>Revenue</b>	<b>Nov 22</b>	<b>Oct 22</b>	<b>%Chg</b>	<b>Nov 21</b>	<b>% Chg</b>				
Blue/Gold Tix Exchg-Sausalito	0	\$0								
Adult	0	\$0								
Senior/Disabled	0	\$0								
Youth	0	\$0								
Adjustments	0	\$0								
<b>Total Cash/Tickets</b>	<b>0</b>	<b>\$0</b>								
<b>Clipper</b>		<b>Revenue</b>		<b>Route Performance</b>						
<b>Patrons</b>	<b>Revenue</b>	<b>Nov 22</b>	<b>Oct 22</b>	<b>%Chg</b>	<b>Nov 21</b>	<b>% Chg</b>				
Adult	0	\$0								
Senior	0	\$0								
Disabled	0	\$0								
Youth	0	\$0								
<b>Total Clipper</b>	<b>0</b>	<b>\$0</b>								
<b>Limited Use</b>		<b>Revenue</b>		<b>Route Performance</b>						
<b>All</b>	<b>Revenue</b>	<b>Nov 22</b>	<b>Oct 22</b>	<b>%Chg</b>	<b>Nov 21</b>	<b>% Chg</b>				
Adult	0	\$0								
Senior	0	\$0								
Disabled	0	\$0								
Youth	0	\$0								
<b>Total Clipper, Park Mobile and Cash/Tickets</b>	<b>0</b>	<b>\$0</b>								
Adjustments	0	\$0								
Transfers (Memo)										
Faregate Revenue	\$0									
Audit Revenue										
Adjusted Monthly Expense	\$0									

**Blue And Gold**

**Rental Bike**

**ATT Park**

**Cal Games**

**All Other LU**

**Patrons Revenue Patrons Revenue Patrons Revenue Patrons Revenue Patrons Revenue**

**0 \$0 0 \$0 0 \$0 0 \$0 0 \$0**





