Route 'AISF:LSPB:LSSF:SSSF:TBSF' All Routes		I	As of Novem	nber-22		F	erry Route	Performar	ıce								
Patrons:	Nov 22	Oct 22	% Chg	Nov 21	% Chg	Ferr	ry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	s Canx Trips	s Serv. Miles	DH Miles	Total Miles	Days Operated
Total	76,211	97,834	-22.1%	34,710	119.6%	Tr	Гotal:	1,535	1,192	125	1,317	614	4 0	14,127	2,297	16,424	29
Avg /WD	2,761	3,111	-11.3%	1,078	156.1%	A <sup>-</sup>	Avg /WD	61	45	6	51	606	6 0	570	109	679	20
Avg / Sat	2,639	4,348	-39.3%	1,777	48.5%	A <sup>-</sup>	Avg / Sat	35	31	1	32	653	3 0	303	3 13	316	4
Avg / Sun/Hol	2,088	3,848	-45.7%	1,209	72.7%	A <sup>.</sup>	Avg / Sun/H	35	31	1	32	639	9 0	303	3 13	316	5
Passenger Revenue			c	Operating Expe	ense												
			E,	Expense	•	\$4,184,865											1
Cash/Tickets		Revenue												Revenue			, , , , , , , , , , , , , , , , , , ,
B&G Tix Exch-Saus.	950											Adult	0	, v			1
Adult	0	ΨΟ										Senior/Disabled	0	, , ,			, , , , , , , , , , , , , , , , , , ,
Senior/Disabled	0	40		te Performance	е	Nov 22	Oct 22 %	_	Nov 21 %	•		Youth	0		_		1
Youth	0	\$0		ders per Trip		50	60		50		7	Total Park Mobile	0	\$0			,
Adjustments	0	\$0	•	ad Factor (%)		8.1	9.5		8.9								ľ
Total Cash/Tix	950	\$0		ders per Hour		63.9	77.0		66.0	-3.1%			Patrons	Revenue			!
				re Recovery (%	•	14.7	19.4	-24.2%	10.4	41.3%		Adult	0	•			!
Clipper		Revenue		eficit per Passen	-	\$46.85	\$33.36		\$72.50	-35.4%		Senior/Disabled	0	\$0			!
Adult	45,905			ancellation Rate	. (%)	0.0	0.1		0.0	0.0%		Youth	0		_		!
Senior	3,607			ip Overloads		0	0	0.0%	0	0.0%	7	Total Tickets.com	0	\$0			ļ.
Disabled	232			cidents		0	0	0.0%	0	0.0%							ļ.
Youth	520	\$3,496															!
Limited Use				Blue And		Rental B			ATT Pa				Cal Games			ALL Oth	
All				Patrons	Revenue	Patrons			Patrons	F	Revenue		Patrons	R/		Patrons	Revenue
Adult	12,503			0	\$0	0	\$0		0		\$0		0		\$0	12,503	\$173,186
Senior	3,305			0	\$0	0	\$0		0		\$0		0		\$0	3,305	\$22,801
Disabled	0	•		0	\$0	0	\$0		0		\$0		0		\$0	0	\$0
Youth	3,403		_	0	\$0	0	\$0		0		\$0		0		\$0	3,403	\$23,370
Total Clipper	69,475	\$614,431		0	\$0	0	\$0		0		\$0		0		\$0	19,211	\$219,356
Total Clipper, Park Mobile and Cash/Tickets	70,425	\$614,431															
Adjustments	5,786							NOT <sup>1</sup>	<i>Ē</i> : Blue & G	iold patror	∆ count ba	ased on actual ticket	. count				l
Transfers (Memo)	132																
Faregate Revenue	\$614,431																
Audit Revenue	\$681,260																l

Adjusted Monthly Expense

\$0

regular bervice (Earkspar, bausanto, riburon, Ang	301 101a11a,															
Patrons:	Nov 22	Oct 22 %	% Chg Nov 21	% Chg		Ferry Service	Trips	Svc Hrs	DH Hours	Hours		ts Canx Trips	s Serv. Miles	DH s Miles		Days Operated
Total	76,211	95,714 -20	20.4% 34,710	119.6%	-	Total:	1,535	1,192	125	5 1,317	7 61	14 (	0 14,127	7 2,297	16,424	29
Avg /WD	2,761	3,111 -11	11.3% 1,078	156.1%	i	Avg /WD	61	45	6	5 51	1 60	)6 (	0 570	0 109	679	20
Avg / Sat	2,639	3,380 -21	21.9% 1,777	48.5%	i	Avg / Sat	35	31	1	32	2 65	j3 (	0 303	3 13	316	4
Avg / Sun/Hol	2,088	2,696 -22	22.6% 1,209	72.7%	,	Avg / Sun/Hol	35	31	1	32	2 63	39 (	0 303	3 13	316	5
Passenger Revenue			Operating E	Expense												!
I			Expense		\$4,184,865											•
Cash/Tickets		Revenue									Park Mobile	Patrons	Revenue			•
B&G Tix Exch-Sausalito	950	\$0									Adult		0 \$0			
Adult	0	\$0									Senior/Disabled	C	0 \$0			
Senior/Disabled	0	\$0	Route Perfori		Nov 22		_	Nov 21 %	_		Youth	0				
Youth	0	\$0	Riders per	-	50		-15.8%				Total Park Mobile	C	0 \$0	1		
Adjustments	0	\$0	Load Factor	` '	8.1		-13.1%									
Total Cash/Tickets	950	\$0	Riders per l		63.9		-15.9%									
			Fare Recov		14.7	18.7	-21.4%	10.4								
Clipper		Revenue	Deficit per F	-	\$46.85											
Adult	45,905	\$365,680	Cancellation		0.0	0.1	######	0.0								
Senior	3,607	\$24,355	Trip Overloa	pads	0	0										
Disabled	232	\$1,544	Accidents		0	0	0.0%	0	0.0%							
Youth	520	\$3,496														
Limited Use			Blue A	And Gold	Renta	al Bike		ATT Pa	'ark			Cal Games	,		ALL C	Other LU
All			Patrons	Revenue	Patrons	Revenue		Patrons	F	Revenue	ı	Patrons	s r	Revenue	Patrons	Revenue
Adult	12,503	\$173,186	0	\$0	0	\$0		0		\$0	ı	0	J	\$0	12,503	\$173,186
Senior	3,305	\$22,801	0	\$0	0	\$0		0		\$0	ı	0	J	\$0	3,305	\$22,801
Disabled	0	\$0	0	\$0	0	\$0		0		\$0	ı	0	J	\$0	0	\$0
Youth	3,403	\$23,370	0	\$0	0	\$0		0		\$0		0	ງ	\$0	3,403	\$23,370
Total Clipper	69,475	\$614,431	0	0	0	0		0		\$0		C	0	\$0	19,211	\$219,356
Total Clipper, Park Mobile and Cash/Tickets	70,425	614,431														
4																

NOTE: PARK MOBILE IS NO LONGER IS USE AS OF May 2018

Ferry Route Performance

As of November-22

Faregate Revenue

Audit Revenue

5,786

\$681,260

132 \$614,431

\$0

\$66,829

Adjustments

Transfers (Memo)

Route 'AISF:LSSF:SSSF:TBSF'

Regular Service (Larkspur, Sausalito, Tiburon, Angel Island)

Route 'LSPB' ATT Service (ATT Baseball)				As of No	vember-22		ı	Ferry Route	e Performa	ance								
Patrons:	Nov	22	Oct 22	% Chg	Nov 21	% Chg	Ferr	y Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total		0	2,120	-100.0%	0	0.0%	-	Гotal:	0	0	0	0	0	0	0	0	0	0
Avg /WD		0	0	0.0%	0	0.0%	,	Avg /WD	0	0	0	0	0	0	0	0	0	0
Avg / Sat		0	968	-100.0%	0	0.0%	,	Avg / Sat	0	0	0	0	0	0	0	0	0	0
Avg / Sun/Hol		0	1,152	-100.0%	0	0.0%	,	Avg / Sun/	0	0	0	0	0	0	0	0	0	0
Passenger Revenue					Operating E	xpense												
					Expense		\$0											
Cash/Tickets	Patrons	Reve																
B&G Tix Exch-Saus		0	\$0															
Adult Senior/Disabled		0	\$0	_	t. Df		N 00	0-4-00-0	/ <b>O</b> I	N 04 0	/ Ob							
Youth		0	\$0 \$0		oute Perform Riders per Tr		<b>Nov 22</b> 0	Oct 22 9	-100.0%	<b>Nov 21</b> %	% Cng 0.0%							
Adjustments		0	\$0 \$0		Load Factor (	•	0.0	71	-100.0%	0.0	0.0%							
Total Cash/Tickets		0	\$0		Riders per Ho	•	0.0	558.0	-100.0%	0.0	0.0%							
Total Gasil/ Herets		Ū	ΨΟ		Fare Recover		0.0	79.1	-100.0%	0.0	0.0%							
Clipper	Patrons	Reve	nue		Deficit per Pa		\$0.00	\$4.41	-100.0%	\$0.00	0.0%							
Adult		0	\$0		Cancellation	-	0.0	0.0	0.0%	0.0	0.0%							
Senior		0	\$0		Trip Overload		0	0	0.0%	0	0.0%							
Disabled		0	\$0		Accidents		0	0	0.0%	0	0.0%							
Youth		0	\$0															
Limited Use					Blue Ar	nd Gold	Rental I	Bike		ATT Pa	ark			Cal C	Games		ALL O	ther LU
All					Patrons	Revenue	Patrons	Revenue		Patrons	ı	Revenue	P	atrons		Revenue	<b>Patrons</b>	Revenue
Adult		0	\$0		0	\$0	0	\$0		0		\$0		0		\$0	0	\$0
Senior		0	\$0		0	\$0	0	\$0		0		\$0		0		\$0	0	\$0
Disabled		0	\$0		0	\$0	0	\$0		0		\$0		0		\$0	0	\$0
Youth		0	\$0		0	\$0	0	\$0		0		\$0		0		\$0	0	\$0
Total Clipper		0	\$0		0	\$0	0	0		0		\$0		\$0		\$0	0	\$0
Total Clipper/Cash Tix		0	\$0															

Faregate Revenue

Audit Revenue

Adjustments

Transfers (Memo)

0

0

\$0

\$0

\$0

Route AISF Angel Island		A:	s of November-2	22		Fer	ry Route Perform	mance									
Patrons:	Nov 22	2 Oct 22	% Chg	Nov 21	% Chg		Ferry Service	Trips	Service Hours D	)H Hours	Total Hours		s Canx Trips	s Serv. Miles	DH Miles	s Total Miles	Days Operated
Total	5,933	3 8,472	-30.0%	0	0.0%	Tota	al	232	180	9	189	750	J	0 1,798	3 117	7 1,915	29
Avg /WD	121	1 159	-23.9%	0	0.0%	Avg	g /WD	8	6	0	6	750	J	0 62	2 0	62	20
Avg / Sat	478	8 631	-24.3%	0	0.0%	Avg	g / Sat	8	6	1	7	750	J	0 62	2 13	3 75	4
Avg / Sun/Hol	319	9 394	-19.0%	0	0.0%	Avg	g / Sun/Hol	8	6	1	7	750	J	0 62	2 13	3 75	5
Passenger Revenue			-	perating Expens	ıse	\$614,819											!
Cash/Tickets	Patrons	Revenue	<b>∟</b> ∧ <sub>1</sub>	heuse		φυ ι <del>ν</del> ,υ ιυ						Park Mobile	Patrons	Revenue			!
Blue/Gold Tix Exchg-Sausalito		0 \$0										Adult		0 \$0	i		•
Adult		0 \$0										Senior/Disabled		0 \$0			
Senior/Disabled	ŗ	0 \$0	Route Perfe	formance		Nov 22	Oct 22 %	₀Chg	Nov 21 %	Chg	•	Youth		0 \$0			
Youth	C	0 \$0	Riders pe			26	34	-24.8%	0	0.0%	•	Total Park Mobile		0 \$0	_		
Adjustments		0 \$0	Load Fac	ctor (%)		3.4	4.6	-25.9%	0.0	0.0%							
Total Cash/Tickets	<u></u> (	0 \$0	Riders pe	er Hour		33.0	45.0	-26.6%	0.0	0.0%							
i			Fare Rec	covery (%)		6.5	8.6	-24.9%	0.0	0.0%							
Clipper	Patrons	Revenue	Deficit pe	er Passenger		\$96.93	\$63.99	51.5%	\$0.00	0.0%							
Adult	2,713			ation Rate (%)		0.0	0.8	-100.0%	0.0	0.0%							
Senior	132		Trip Over			0	0	0.0%	0	0.0%							
Disabled		9 \$55	Accidents	.s		0	0	0.0%	0	0.0%							
Youth	53	3 \$318															
Limited Use				Blue And G	3old	Rental B	Jike		ATT Park	K			Cal Game	es		All Othe	ıer LU
All				Patrons	Revenue	Patrons	Revenue		Patrons	F	Revenue		Patrons	ıS	Revenue		Revenue
Adult	1,043															1,043	\$14,602
Senior	167															167	\$1,169
Disabled		0 \$0														0	\$0
Youth	384		_													384	\$2,688
Total Clipper	4,501	1 \$39,726		0	\$0	0	\$0		0		\$0		/	0	\$0	1,594	\$18,459

\$39,726

-\$156

4,501

1,432

\$39,726

\$39,570

Faregate Revenue Audit Revenue 0

\$0

Total Clipper, Park Mobile and Cash/Tickets

Adjustments

Transfers (Memo)

Adjusted Monthly Expense

Route LSPB ATT Baseball			As	of November-2	22		Ferr	/ Route Perfor	mance									
Patrons:	No	v 22	Oct 22	% Chg	Nov 21	% Chg	F	erry Service	Trips	Service Hours D	OH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total		0	2,120	-100.0%	0	0.0%	Total		0	0		0		0			0	
Avg /WD		0	0	0.0%	0	0.0%	Avg /	WD	0	0		0		0			0	
Avg / Sat		0	968	-100.0%	0	0.0%	Avg /	' Sat	0	0		0		0			0	
Avg / Sun/Hol		0	1,152	-100.0%	0	0.0%	Avg /	Sun/Hol				0		0			0	
Passenger Revenue					erating Exper	ıse												
Cash/Tickets	Patrons	Revenue		Exp	ense													
Blue/Gold Tix Exchg-Sausalito	Pallons	0	\$0															
Adult		0	\$0 \$0															
Senior/Disabled		0	\$0	Route Perfe	ormance		Nov 22	Oct 22 %	6Cha	Nov 21 %	Cha							
Youth		0	\$0	Riders pe			0	530	-100.0%	0	0.0%							
Adjustments		0	\$0	Load Fac			0.0	70.7	-100.0%	0.0	0.0%							
Total Cash/Tickets		0	\$0	Riders pe			0.0	558.0	-100.0%	0.0	0.0%							
				Fare Rec	overy (%)		0.0	79.1	-100.0%	0.0	0.0%							
Clipper	Patrons	Revenue			r Passenger		\$0.00	\$4.41	-100.0%	\$0.00	0.0%							
Adult		0	\$0		ion Rate (%)		0.0	0.0	0.0%	0.0	0.0%							
Senior		0	\$0	Trip Over	loads		0	0	0.0%	0	0.0%							
Disabled		0	\$0	Accidents	;		0	0	0.0%	0	0.0%							
Youth		0	\$0															
Limited Use					Blue And	Gold	Rental Bi	ke		ATT Park	<b>(</b>			Cal Games			All Oth	ıer LU
All					Patrons	Revenue	Patrons	Revenue		Patrons	F	Revenue		Patrons	1	Revenue P	atrons R	Revenue
Adult		0	\$0															
Senior		0	\$0															
Disabled		0	\$0															
Youth		0	\$0															
Total Clipper		0	\$0		0	\$0	0	\$0		0		\$0		0		\$0	0	\$0
Total Clipper, Park Mobile and Cash/Tickets		0	\$0															

Adjustments

Transfers (Memo)

Adjusted Monthly Expense

0

\$0

\$0

Faregate Revenue Audit Revenue \$0

Route LSSF Larkspur			As	s of November-2	-22		Fe	Ferry Route Perform	mance									
Patrons:	Nov	v 22	Oct 22	% Chg	Nov 21	% Chg		Ferry Service	Trips	Service Hours D	DH Hours	Total Hours		ts Canx Trips	os Serv. Mile	s DH Miles	es Total Miles	Days Operated
Total	39,'	),317	44,462	-11.6%	23,139	69.9%	Тс	-otal	590	467	42	509	450	J	0 7,64	41 1,040	0 8,681	29
Avg /WD	1,/	,671	1,711	-2.4%	915	82.6%	A۱	Avg /WD	25	18	2	20	434	4	0 324	24 52	376	20
Avg / Sat		770	912	-15.5%	644	19.6%	A۱	Avg / Sat	10	11	0	11	545	5	0 130	30 0	0 130	4
Avg / Sun/Hol	į	565	795	-28.9%	453	24.8%	Av	Avg / Sun/Hol	10	11	0	11	536	à	0 130	30 0	0 130	5
Passenger Revenue					Operating Expen	ense	\$1,732,008											
Cash/Tickets	Patrons	Re	evenue		pc		<del>* · , · , · ·</del>					r	Park Mobile	Patrons	Revenue			7
Blue/Gold Tix Exchg-Sausalito		0	\$0									7	Adult			\$0		7
Adult		0	\$0									•	Senior/Disabled			\$0		7
Senior/Disabled		0	\$0	Route Perfe	rformance		Nov 22	Oct 22 %0	₀Chg	Nov 21 %	∕₀ Chg	,	Youth			\$0		7
Youth		0	\$0	Riders pe			67	72	-7.4%	54	23.4%		Total Park Mobile			\$0		7
Adjustments		0	\$0	Load Fac	actor (%)		14.8	15.5	-4.5%	10.9	35.9%							<b>,</b>
Total Cash/Tickets		0	\$0	Riders pe	` ,		84.1	90.0	-6.5%	70.0	20.2%							7
i				Fare Re	ecovery (%)		18.2	21.4	-14.8%	11.1	64.2%							
Clipper	Patrons	Re	evenue		per Passenger		\$36.02	\$29.48	22.2%	\$66.30	-45.7%							
Adult	27.′	,008	\$225,260	Cancella	llation Rate (%)	i	0.0	0.0	0.0%	0.0	0.0%							
Senior		2,384	\$15,938	Trip Over	, ,		0	0	0.0%	0	0.0%							1
Disabled		177	\$1,168	Accidents	ıts		0	0	0.0%	0	0.0%							
Youth	,	304	\$2,040															
Limited Use					Blue And (	ار Gold	Rental	մ Bike		ATT Park	<b>rk</b>			Cal Game	es		All Of	ther LU
All					Patrons	Revenue	Patrons	Revenue		Patrons	,	Revenue		Patrons	រាទ	Revenue	e Patrons F	Revenue
Adult	3	3,713	\$50,126														3,713	\$50,126
Senior		,337	\$9,025														1,337	
Disabled		0	\$0														0	
Youth	1,'	,805	\$12,184	_													1,805	
Total Clipper	36,7		\$315,739		0	\$0	0	\$0		0		\$0		7	0	\$0		
Total Clipper, Park Mobile and Cash/Tickets	36,7	,728	\$315,739															
Adjustments	2	2,589	\$21,145															I
T ( ())		40																r

Transfers (Memo)

Adjusted Monthly Expense

19

\$0

\$315,739

\$336,884

Faregate Revenue Audit Revenue

Route SSSF Sausalito		£	As of November-2	-22		F	Ferry Route Performance										
Patrons:	Nov 2	22 Oct 22	% Chg	Nov 21	% Chg		Ferry Service	Trips	Service Hours D	DH Hours	Total Hours		s Canx Trip	ps Serv. Mil	es DH Mile:	es Total Miles	Days Operated
Total	22,31	31,644	-29.5%	10,427	114.0%	7	Total	370	304	50	354	4 672	<u>!</u>	0 2,34	824 824	3,166	29
Avg /WD	6.	636 875	-27.3%	106	501.9%	/	Avg /WD	14	11	3	3 14	4 697	1	0 8	89 41	130	20
Avg / Sat	1,14	147 1,434	-20.0%	1,134	1.2%	,	Avg / Sat	10	9	0	9	9 617	1	0 6	63 0	0 63	4
Avg / Sun/Hol	1,00	000 1,218	-17.9%	756	32.2%	F	Avg / Sun/Hol	10	9	0	) 9	576	;	0 6	63 0	0 63	5
Passenger Revenue				Operating Exper	ense												
	_		Ex	Expense		\$1,103,946						<b></b>		_			7
Cash/Tickets	Patrons	Revenue											Patrons	Revenue			<b>"</b>
Blue/Gold Tix Exchg-Sausalito		950										Adult			\$0		7
Adult		0 \$0						_				Senior/Disabled			\$0 \$0		7
Senior/Disabled		0 \$0	Route Perf			Nov 22	Oct 22 %	_	Nov 21 %			Youth			\$0		<b>"</b>
Youth		0 \$0	Riders pe			60	80	-24.6%	56	7.7%		Total Park Mobile		0 \$	\$0		<b>"</b>
Adjustments		0 \$0		` '		9.0	11.2	-19.9%	8.3	8.1%							7
Total Cash/Tickets	90	950 \$0	•			73.4	98.0	-25.1%	80.0	-8.2%							<b>"</b>
l	5 (	<b>-</b>		ecovery (%)		18.1	26.2	-31.0%	13.0	39.1%							7
Clipper	Patrons	Revenue	•	per Passenger		\$40.53	\$24.56	65.0%	\$61.63	-34.2%							7
Adult	10,23			lation Rate (%)		0.0	0.0	0.0%	0.0	0.0%							7
Senior		624 \$4,357	Trip Over			0	0	0.0%	0	0.0%							7
Disabled		34 \$238		۵S		0	0	0.0%	0	0.0%							7
Youth	9	99 \$692		Dire And		Bon/			ATT Do				Onl Con			All Of	<b>/</b>
Limited Use				Blue And			tal Bike		ATT Park		Decremus		Cal Gam		Berenu	All Oth	
Adult	7 1	440 000 540		Patrons	Revenue	Patrons	Revenue		Patrons	,	Revenue		Patron	ıs	Kevenue		Revenue
Adult	7,11 1,55															7,110 1,555	\$99,540 \$10,885
Senior Disabled	1,55															1,555	\$10,885
Disabled		0 \$0														1 110	\$0 \$7.933
Youth	1,11		_		•0		•0					•				1,119	\$7,833 \$148,258
Total Clipper	20,77	774 \$199,628		0	\$0	0	\$0		0		\$0			0	\$0	9,784	\$118,258
Total Clipper, Park Mobile and Cash/Tickets	21,72	724 \$199,628															
Adjustments		587 \$58,481															
Transfers (Memo)	Ę	54															

\$199,628

\$258,109

\$0

Faregate Revenue Audit Revenue

Adjusted Monthly Expense

Route TBSF Tiburon		As	As of November-	·-22		Fr	Ferry Route Performance												
Patrons:	Nov 22	Oct 22	% Chg	Nov 21	% Chg		Ferry Service	Trips	Service Hours D	DH Hours	Total s Hours		ts Canx Trips	s Serv. Mile	s DH Mile:	s Total Miles	Days Operated		
Total	8,650	11,136	-22.3%	1,144	656.1%	T <sup>r</sup>	Total	343	241	24	1 265	5 743	3	0 2,346	16 316	6 2,662	29		
Avg /WD	333	365	-8.9%	57	481.8%	A <sup>r</sup>	Avg /WD	14	10	1	1 11	1 742	2	0 96	96 16	6 112	20		
Avg / Sat	244	403	-39.5%	0	0.0%	A <sup>·</sup>	Avg / Sat	7	5	0	5	5 750	J	0 48	18 0	0 48	4		
Avg / Sun/Hol	204	290	-29.7%	0	0.0%	A <sup>,</sup>	Avg / Sun/Hol	7	5	0	5	5 750	)	0 48	18 0	0 48	5		
Passenger Revenue				Operating Expe	ense														
	_		Еу	Expense		\$734,093						<b></b>		_			7		
Cash/Tickets		Revenue										Park Mobile	Patrons	Revenue			, , , , , , , , , , , , , , , , , , ,		
Blue/Gold Tix Exchg-Sausalito	0	4.5										Adult	·	0 \$0			,		
Adult	0	**	<b>.</b>	-		-: 00			04.6			Senior/Disabled	`	0 \$0			,		
Senior/Disabled	0	40		erformance		Nov 22	Oct 22 %		Nov 21 %			Youth		0 \$0			,		
Youth	0	* -		per Trip		25	30	-15.9%	14	80.1%		Total Park Mobile	'	0 \$0	j		,		
Adjustments	0			actor (%)		3.4	4.1	-17.2%	2.2	54.3%							,		
Total Cash/Tickets	0	\$0		per Hour		35.9	43.0	-16.5%	18.0	99.4%							,		
	_			Recovery (%)		8.1	9.6	-15.8%	1.2 N/								,		
Clipper		Revenue		per Passenger		\$78.01	\$56.09	39.1%	\$297.16	-73.7%							,		
Adult	5,951	\$44,243		ellation Rate (%)	)	0.0	0.0	0.0%	0.0	0.0%									
Senior	467		Trip Ove			0	0	0.0%	0	0.0%									
Disabled	12		Acciden	ııts		0	0	0.0%	0	0.0%									
Youth	64	\$446				_													
Limited Use				Blue And			al Bike		ATT Parl				Cal Game				ther LU		
All				Patrons	Revenue	Patrons	Revenue		Patrons	Г	Revenue		Patrons	.s	Revenue		Revenue		
Adult	637															637	\$8,918		
Senior	246															246			
Disabled	0	·														0	·		
Youth	95		_												<del></del>	95			
Total Clipper	7,472	\$59,338		0	\$0	0	\$0		0		\$0	_		0	\$0	0 978	\$11,305		
Total Clipper, Park Mobile and Cash/Tickets	7,472	\$59,338																	
Adjustments	1,178																		
Transfers (Memo)	59																		

Faregate Revenue

Adjusted Monthly Expense

Audit Revenue

\$59,338

\$46,697

\$0