

Route 'LSPB:LSSF:SSSF:TBSF'

As of November-21

Ferry Route Performance

All Routes

Patrons:	Nov 21	Oct 21	% Chg	Nov 20	% Chg	Ferry Service	Trips	Svc Hrs	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	34,710	40,690	-14.7%	5,957	482.7%	Total:	700	525	80	605	558	0	7,332	1,616	8,948	29
Avg /WD	1,078	2,033	-47.0%	314	243.8%	Avg /WD	26	17	4	21	511	0	286	81	367	20
Avg / Sat	1,777	3,225	-44.9%	0	0.0%	Avg / Sat	20	18	0	18	687	0	180	0	180	4
Avg / Sun/Hol	1,209	2,532	-52.3%	0	0.0%	Avg / Sun/H	20	18	0	18	695	0	180	0	180	5

Passenger Revenue

Cash/Tickets	Patrons	Revenue
B&G Tix Exch-Saus.	0	\$0
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Adjustments	0	\$0
Total Cash/Tix	0	\$0

Clipper	Patrons	Revenue
Adult	18,896	\$154,541
Senior	1,904	\$12,836
Disabled	119	\$805
Youth	358	\$2,416

Limited Use	Patrons	Revenue
All		
Adult	6,972	\$95,980
Senior	1,432	\$9,797
Disabled	0	\$0
Youth	2,196	\$14,985
Total Clipper	31,877	\$291,359

Total Clipper, Park Mobile and Cash/Tickets **31,877** **\$291,359**

Adjustments	2,833	\$26,915
Transfers (Memo)	86	
Faregate Revenue	\$291,359	
Audit Revenue	\$318,274	

Adjusted Monthly Expense \$0

Operating Expense

Expense \$2,807,979

Route Performance	Nov 21	Oct 21	%Chg	Nov 20	% Chg
Riders per Trip	50	55	-9.8%	14	254.2%
Load Factor (%)	8.9	9.8	-9.3%	3.2	177.9%
Riders per Hour	66.1	74.0	-10.7%	20.0	230.6%
Fare Recovery (%)	10.4	8.6	20.9%	2.5	316.0%
Deficit per Passenger	\$72.50	\$51.90	39.7%	\$313.23	-76.9%
Cancellation Rate (%)	0.0	2.6	-100.0%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Blue And Gold		Rental Bike		ATT Park		Cal Games		ALL Other LU	
Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
0	\$0	0	\$0	0	\$0	0	\$0	6,972	\$95,980
0	\$0	0	\$0	0	\$0	0	\$0	1,432	\$9,797
0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
0	\$0	0	\$0	0	\$0	0	\$0	2,196	\$14,985
0	\$0	0	\$0	0	\$0	0	\$0	10,600	\$120,761

Park Mobile	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Park Mobile	0	\$0

Tickets.com	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Tickets.com	0	\$0

NOTE: Blue & Gold patron count based on actual ticket count

Route LSSF Larkspur	As of November-21					Ferry Route Performance										
	Nov 21	Oct 21	% Chg	Nov 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	23,139	22,512	2.8%	4,795	382.6%	Total	432	331	30	361	493	0	5,594	780	6,374	29
Avg /WD	915	791	15.7%	252	262.5%	Avg /WD	18	12	2	14	453	0	233	39	272	20
Avg / Sat	644	745	-13.6%	0	0.0%	Avg / Sat	8	9	0	9	707	0	104	0	104	4
Avg / Sun/Hol	453	546	-17.1%	0	0.0%	Avg / Sun/Hol	8	9	0	9	682	0	104	0	104	5

Passenger Revenue			Operating Expense			Route Performance			Park Mobile		Cal Games		All Other LU	
Cash/Tickets	Patrons	Revenue	Expense	Nov 21	Oct 21 %Chg	Nov 20 % Chg	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue	Patrons	Revenue
Blue/Gold Tix Exchg-Sausalito	0	\$0	\$1,725,626	54	50	7.1%	0	\$0	0	\$0	0	\$0	3,257	\$43,970
Adult	0	\$0		10.9	10.4	4.5%	0	\$0	0	\$0	0	\$0	910	\$6,143
Senior/Disabled	0	\$0		69.8	66.0	5.8%	0	\$0	0	\$0	0	\$0	0	\$0
Youth	0	\$0		11.1	10.5	5.7%	0	\$0	0	\$0	0	\$0	1,550	\$10,463
Adjustments	0	\$0		69.8	66.0	5.8%	0	\$0	0	\$0	0	\$0	0	\$0
Total Cash/Tickets	0	\$0		11.1	10.5	5.7%	0	\$0	0	\$0	0	\$0	1,550	\$10,463
Total Clipper	21,651	\$191,547		11.1	10.5	5.7%	0	\$0	0	\$0	0	\$0	1,550	\$10,463
Total Clipper, Park Mobile and Cash/Tickets	21,651	\$191,547		11.1	10.5	5.7%	0	\$0	0	\$0	0	\$0	1,550	\$10,463
Adjustments	1,488	\$4,411		11.1	10.5	5.7%	0	\$0	0	\$0	0	\$0	0	\$0
Transfers (Memo)	31			11.1	10.5	5.7%	0	\$0	0	\$0	0	\$0	0	\$0
Faregate Revenue		\$191,547		11.1	10.5	5.7%	0	\$0	0	\$0	0	\$0	0	\$0
Audit Revenue		\$195,958		11.1	10.5	5.7%	0	\$0	0	\$0	0	\$0	0	\$0
Adjusted Monthly Expense		\$0		11.1	10.5	5.7%	0	\$0	0	\$0	0	\$0	0	\$0

**Route SSSF
Sausalito**

As of November-21

Ferry Route Performance

Patrons:	Nov 21	Oct 21	% Chg	Nov 20	% Chg	Ferry Service	Trips	Service Hours	DH Hours	Total Hours	Seats	Canx Trips	Serv. Miles	DH Miles	Total Miles	Days Operated
Total	10,427	9,659	8.0%	774	1247.2%	Total	188	130	27	157	670	0	1,190	520	1,710	29
Avg /WD	106	100	5.8%	41	159.7%	Avg /WD	4	2	1	3	642	0	25	26	51	20
Avg / Sat	1,134	955	18.7%	0	0.0%	Avg / Sat	12	9	0	9	674	0	76	0	76	4
Avg / Sun/Hol	756	697	8.5%	0	0.0%	Avg / Sun/Hol	12	9	0	9	704	0	76	0	76	5

Passenger Revenue

Cash/Tickets	Patrons	Revenue
Blue/Gold Tix Exchg-Sausalito		\$0
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Adjustments	0	\$0
Total Cash/Tickets	0	\$0

Operating Expense

Expense \$738,455

Clipper	Patrons	Revenue
Adult	4,459	\$33,244
Senior	301	\$2,102
Disabled	25	\$175
Youth	35	\$244
Limited Use		
All		
Adult	3,709	\$51,926
Senior	521	\$3,647
Disabled	0	\$0
Youth	646	\$4,522
Total Clipper	9,696	\$95,859

Route Performance

	Nov 21	Oct 21	%Chg	Nov 20	% Chg
Riders per Trip	55	50	10.9%	10	454.6%
Load Factor (%)	8.3	7.6	8.9%	2.3	259.9%
Riders per Hour	80.0	74.0	8.1%	18.0	344.6%
Fare Recovery (%)	13.0	6.9	88.1%	2.0	N/A
Deficit per Passenger	\$61.63	\$61.55	0.1%	\$523.23	-88.2%
Cancellation Rate (%)	0.0	5.9	-100.0%	0.0	0.0%
Trip Overloads	0	0	0.0%	0	0.0%
Accidents	0	0	0.0%	0	0.0%

Park Mobile	Patrons	Revenue
Adult	0	\$0
Senior/Disabled	0	\$0
Youth	0	\$0
Total Park Mobile	0	\$0

Blue And Gold

Patrons Revenue

Rental Bike

Patrons Revenue

ATT Park

Patrons Revenue

Cal Games

Patrons Revenue

All Other LU

Patrons Revenue

0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	4,876	\$60,095
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Total Clipper, Park Mobile and Cash/Tickets 9,696 \$95,859

Adjustments 731 \$22,805
Transfers (Memo) 38

Faregate Revenue \$95,859
Audit Revenue \$118,664

Adjusted Monthly Expense \$0

