



Agenda Item No. 4

To: Finance-Auditing Committee/Committee of the Whole
Meeting of December 17, 2009

From: Joseph M. Wire, Auditor-Controller
Celia G. Kupersmith, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS AND
BUS AND FERRY TRANSIT PATRONAGE/FARES FOR FIVE MONTHS
ENDING NOVEMBER 2009**

Recommendation

The attached schedules are provided for informational purposes and no action is recommended.

Summary

The first schedule compares categories of Bridge traffic for November 30, 2009. The second schedule is a monthly review of Bridge traffic, tolls, transit patronage and fares for five months ending November 30, 2009.

Fiscal Impact

There is no fiscal impact as this report is informational.

Categories of Traffic	No. of South Bound Crossings	Percent of Traffic
Auto with cash	550,542	35.48%
Autos with FasTrak	948,789	61.15%
Other Revenue	8,396	0.54%
Carpools	32,698	2.11%
Non Revenue	11,242	0.72%
TOTAL	1,551,667	100.00%

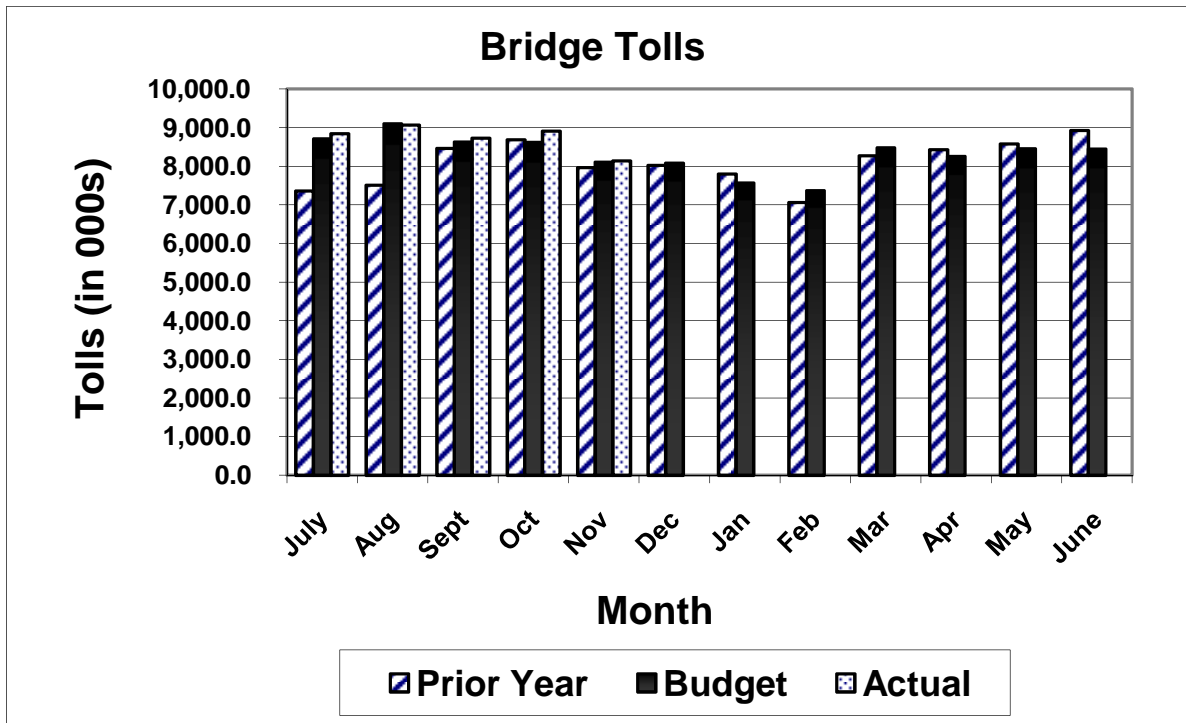
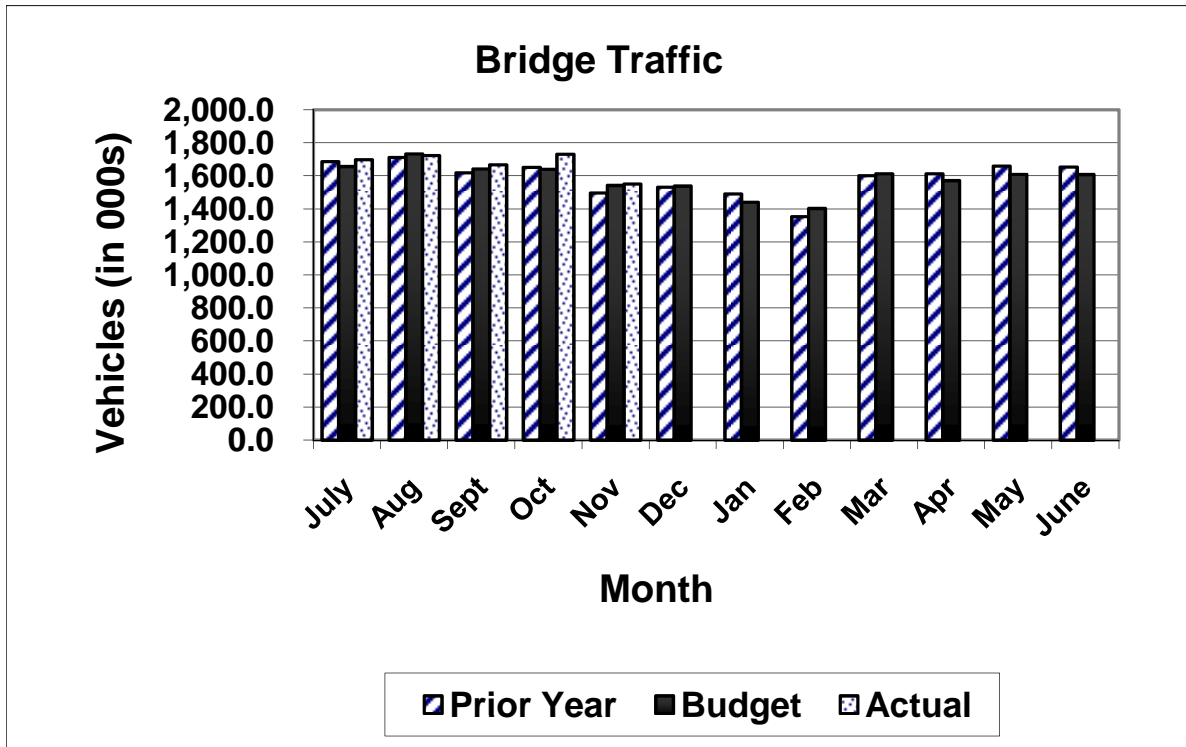
Golden Gate Bridge, Highway and Transportation District

Category	Actual FY09	Budget FY10	Actual FY10	Comparison		Category	Actual FY09	Budget FY10	Actual FY10	Comparison	
				FY09 Actual FY10 Actual	FY10 Actual FY10 Budget					FY09 Actual FY10 Actual	FY10 Actual FY10 Budget
Bridge Traffic SB:						Bridge Tolls:					
July	1,687,349	1,657,345	1,697,966	0.6%	2.5%	July	7,361,056	8,708,037	8,847,556	20.2%	1.6%
August	1,711,136	1,733,036	1,722,348	0.7%	-0.6%	August	7,511,954	9,105,737	9,071,118	20.8%	-0.4%
September	1,617,916	1,642,258	1,667,999	3.1%	1.6%	September	8,465,479	8,628,768	8,731,705	3.1%	1.2%
October	1,651,376	1,640,094	1,731,215	4.8%	5.6%	October	8,692,229	8,617,399	8,918,632	2.6%	3.5%
November	<u>1,497,192</u>	<u>1,542,783</u>	<u>1,551,667</u>	<u>3.6%</u>	<u>0.6%</u>	November	<u>7,969,362</u>	<u>8,106,104</u>	<u>8,140,990</u>	<u>2.2%</u>	<u>0.4%</u>
Total	<u>8,164,969</u>	<u>8,215,516</u>	<u>8,371,195</u>	<u>2.5%</u>	<u>1.9%</u>	Total	<u>40,000,080</u>	<u>43,166,046</u>	<u>43,710,001</u>	<u>9.3%</u>	<u>1.3%</u>
Bus Patronage*:						Bus Fares*:					
July	655,633	624,592	545,791	-16.8%	-12.6%	July	1,347,776	1,378,569	1,301,002	-3.5%	-5.6%
August	643,048	690,581	545,282	-15.2%	-21.0%	August	1,414,401	1,526,422	1,252,123	-11.5%	-18.0%
September	672,241	670,294	581,007	-13.6%	-13.3%	September	1,381,095	1,463,789	1,361,401	-1.4%	-7.0%
October	696,509	689,343	592,060	-15.0%	-14.1%	October	1,385,328	1,481,781	1,311,373	-5.3%	-11.5%
November	<u>575,849</u>	<u>606,892</u>	<u>531,802</u>	<u>-7.6%</u>	<u>-12.4%</u>	November	<u>1,205,587</u>	<u>1,270,742</u>	<u>1,166,149</u>	<u>-3.3%</u>	<u>-8.2%</u>
Total	<u>3,243,280</u>	<u>3,281,702</u>	<u>2,795,942</u>	<u>-13.8%</u>	<u>-14.8%</u>	Total	<u>6,734,187</u>	<u>7,121,303</u>	<u>6,392,048</u>	<u>-5.1%</u>	<u>-10.2%</u>
Ferry Patronage:						Ferry Fares:					
July	221,893	234,723	210,518	-5.1%	-10.3%	July	1,195,132	1,270,262	1,193,895	-0.1%	-6.0%
August	223,353	248,980	217,447	-2.6%	-12.7%	August	1,249,536	1,337,667	1,223,298	-2.1%	-8.5%
September	177,579	186,349	192,278	8.3%	3.2%	September	936,347	1,002,703	1,109,459	18.5%	10.6%
October	171,663	169,195	160,544	-6.5%	-5.1%	October	846,848	875,234	885,063	4.5%	1.1%
November	<u>132,876</u>	<u>145,377</u>	<u>132,276</u>	<u>-0.5%</u>	<u>-9.0%</u>	November	<u>665,308</u>	<u>744,446</u>	<u>714,248</u>	<u>7.4%</u>	<u>-4.1%</u>
Total	<u>927,364</u>	<u>984,624</u>	<u>913,063</u>	<u>-1.5%</u>	<u>-7.3%</u>	Total	<u>4,893,171</u>	<u>5,230,312</u>	<u>5,125,963</u>	<u>4.8%</u>	<u>-2.0%</u>

* Bus Division inclusive of Marin Transit local service transit revenues/passenger counts

Golden Gate Bridge, Highway and Transportation District

November 30, 2009



Golden Gate Bridge, Highway and Transportation District

November 30, 2009

