



Agenda Item No. 4

To: Finance-Auditing Committee/Committee of the Whole  
Meeting of October 22, 2009

From: Joseph M. Wire, Auditor-Controller  
Celia G. Kupersmith, General Manager

Subject: **MONTHLY REVIEW OF GOLDEN GATE BRIDGE TRAFFIC/TOLLS AND  
BUS AND FERRY TRANSIT PATRONAGE/FARES FOR THREE MONTHS  
ENDING SEPTEMBER 2009**

### **Recommendation**

The attached schedules are provided for informational purposes and no action is recommended.

### **Summary**

The first schedule compares categories of Bridge traffic for September 30, 2009. The second schedule is a monthly review of Bridge traffic, tolls, transit patronage and fares for three months ending September 30, 2009.

### **Fiscal Impact**

There is no fiscal impact as this report is informational.

<b>Categories of Traffic</b>	<b>No. of South Bound Crossings</b>	<b>Percent of Traffic</b>
Auto with cash	619,043	37.12%
Autos with FasTrak	989,012	59.29%
Other Revenue	10,875	0.65%
Carpools	37,311	2.24%
Non Revenue	11,758	0.70%
<b>TOTAL</b>	<b>1,667,999</b>	<b>100.00%</b>

Golden Gate Bridge, Highway and Transportation District

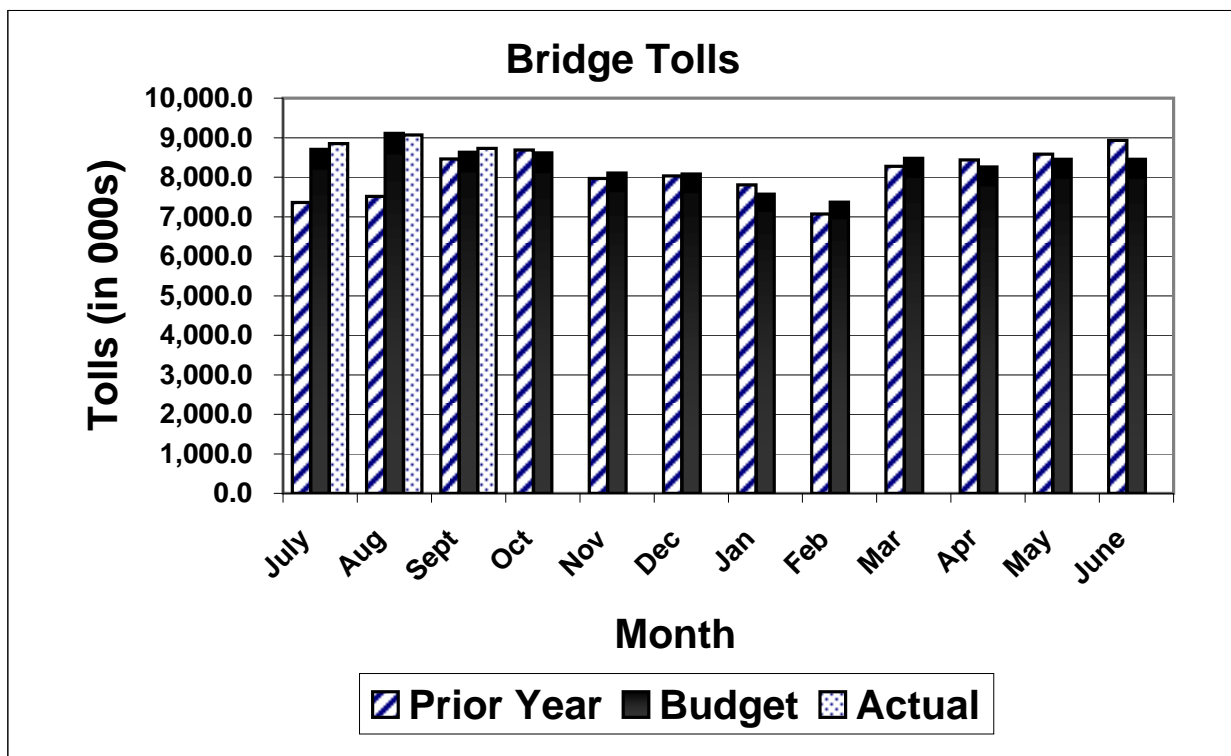
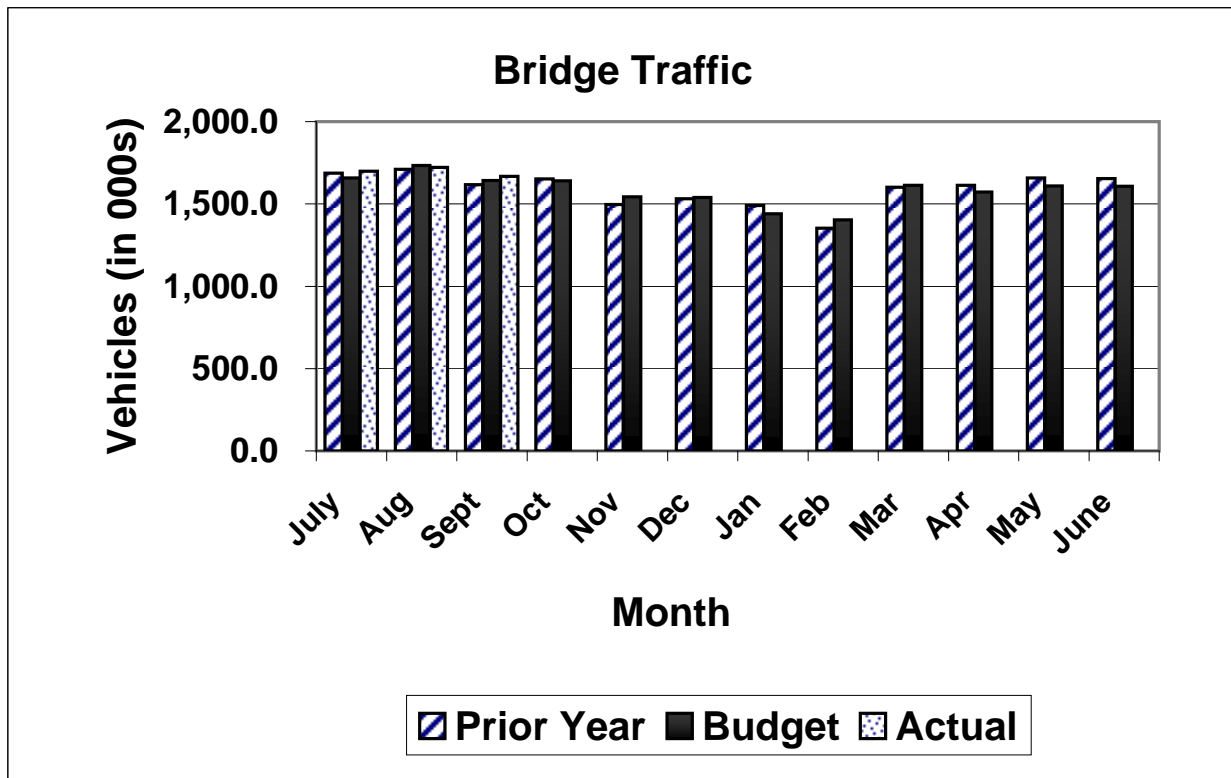
Category	Actual FY09	Budget FY10	Actual FY10	Comparison	
				FY09 Actual FY10 Actual	FY10 Actual FY10 Budget
<b>Bridge Traffic SB:</b>					
July	1,687,349	1,657,345	1,697,966	0.6%	2.5%
August	1,711,136	1,733,036	1,722,348	0.7%	-0.6%
September	<u>1,617,916</u>	<u>1,642,258</u>	<u>1,667,999</u>	<u>3.1%</u>	<u>1.6%</u>
Total	<u>5,016,401</u>	<u>5,032,639</u>	<u>5,088,313</u>	<u>1.4%</u>	<u>1.1%</u>
<b>Bus Patronage*:</b>					
July	655,633	624,592	545,791	-16.8%	-12.6%
August	643,048	690,581	545,282	-15.2%	-21.0%
September	<u>672,241</u>	<u>670,294</u>	<u>581,007</u>	<u>-13.6%</u>	<u>-13.3%</u>
Total	<u>1,970,922</u>	<u>1,985,467</u>	<u>1,672,080</u>	<u>-15.2%</u>	<u>-15.8%</u>
<b>Ferry Patronage:</b>					
July	221,893	234,723	210,518	-5.1%	-10.3%
August	223,353	248,980	217,447	-2.6%	-12.7%
September	<u>177,579</u>	<u>186,349</u>	<u>192,278</u>	<u>8.3%</u>	<u>3.2%</u>
Total	<u>622,825</u>	<u>670,052</u>	<u>620,243</u>	<u>-0.4%</u>	<u>-7.4%</u>

Category	Actual FY09	Budget FY10	Actual FY10	Comparison	
				FY09 Actual FY10 Actual	FY10 Actual FY10 Budget
<b>Bridge Tolls:</b>					
July	7,361,056	8,708,037	8,847,556	20.2%	1.6%
August	7,511,954	9,105,737	9,071,118	20.8%	-0.4%
September	<u>8,465,479</u>	<u>8,628,768</u>	<u>8,731,705</u>	<u>3.1%</u>	<u>1.2%</u>
Total	<u>23,338,489</u>	<u>26,442,543</u>	<u>26,650,379</u>	<u>14.2%</u>	<u>0.8%</u>
<b>Bus Fares*:</b>					
July	1,347,776	1,378,569	1,301,002	-3.5%	-5.6%
August	1,414,401	1,526,422	1,252,123	-11.5%	-18.0%
September	<u>1,381,095</u>	<u>1,463,789</u>	<u>1,361,401</u>	<u>-1.4%</u>	<u>-7.0%</u>
Total	<u>4,143,272</u>	<u>4,368,780</u>	<u>3,914,526</u>	<u>-5.5%</u>	<u>-10.4%</u>
<b>Ferry Fares:</b>					
July	1,195,132	1,270,262	1,193,895	-0.1%	-6.0%
August	1,249,536	1,337,667	1,223,298	-2.1%	-8.5%
September	<u>936,347</u>	<u>1,002,703</u>	<u>1,109,459</u>	<u>18.5%</u>	<u>10.6%</u>
Total	<u>3,381,015</u>	<u>3,610,632</u>	<u>3,526,652</u>	<u>4.3%</u>	<u>-2.3%</u>

\* Bus Division inclusive of Marin Transit local service transit revenues/passenger counts

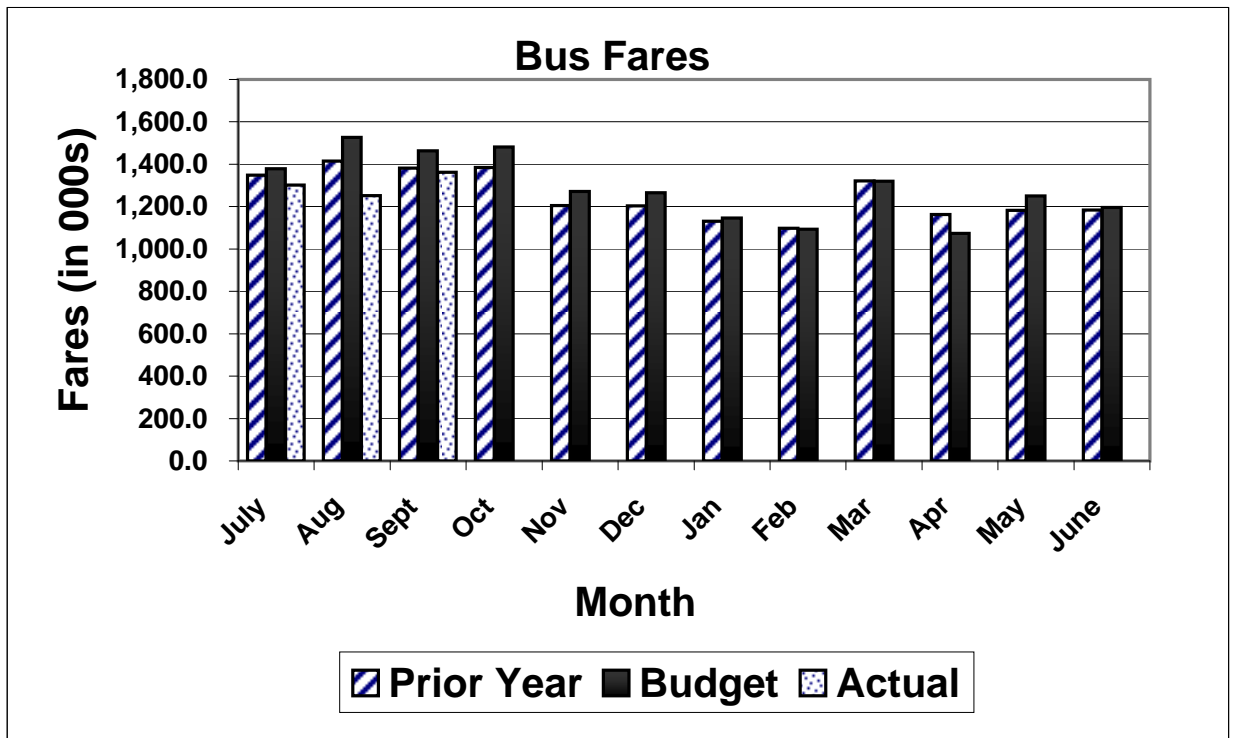
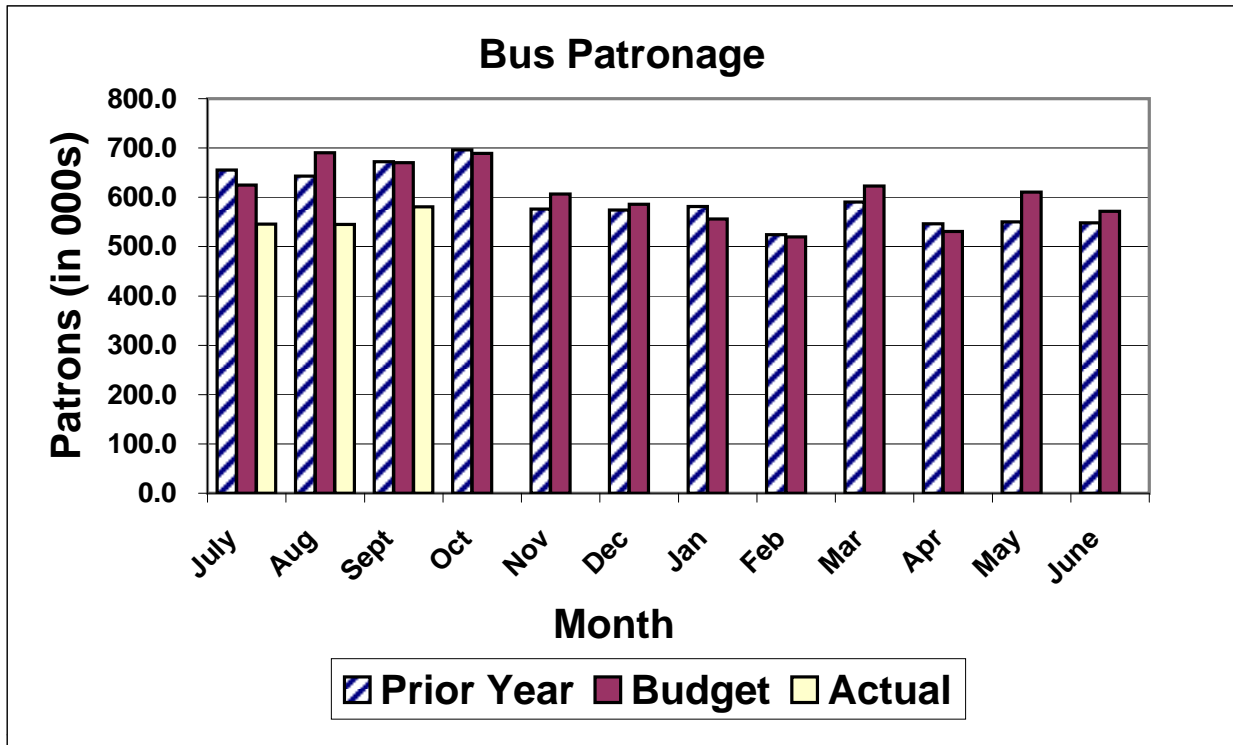
Golden Gate Bridge, Highway and Transportation District

December 31, 2009



Golden Gate Bridge, Highway and Transportation District

May 31, 2010



Golden Gate Bridge, Highway and Transportation District

May 31, 2010

