



14-09

**REPORT OF THE GENERAL MANAGER
BOARD OF DIRECTORS
MEETING OF SEPTEMBER 11, 2009**

The Honorable Board of Directors
Golden Gate Bridge, Highway and Transportation District

Honorable Members:

PRESENTATIONS BY DISTRICT STAFF FOR THE MONTHS OF JULY AND AUGUST 2009

For the months of July and August, District staff made speeches and/or presentations to community groups/interviewers interested in the District. The following presentations were made:

PRESENTATIONS IN JULY TO:	PRESENTED BY:
IBTTA Conference	Mary Currie Lisa Locati Kary Witt
PRESENTATION IN AUGUST TO:	PRESENTED BY:
Ron Owens – KGO Radio Talk Show	Celia Kupersmith

SPECIAL EVENT/EXPRESSIVE ACTIVITY REQUESTS

Below are the dates, times and sponsoring agencies of special events and expressive activities for which permits have been sought. The following applications were received since last reported to the Board in the August 14, 2009, Report of the General Manager:

Event Date	Event Title	Location	Type*	Expected No. Participants
August 11, 2009	Flagman's Monthly Walk Across the Golden Gate Bridge	East Sidewalk	EX	1
August 27, 2009	Big Blue Adventure Bicycle Event	W-Sidewalk	SE	200

The types of permits: EX – Expressive Activity; SE – Special Event

BRIDGE TRAFFIC FOR THE MONTH OF JULY 2009

Bridge traffic for the month of July increased 1.8% to 3,438,550 vehicles as compared to the previous year's total of 3,374,698 vehicles during the month of July. Average daily traffic reflects an increase from 108,861 in July 2008, to 110,921 in July 2009. The highest traffic day recorded was Thursday, July 30, when 117,022 vehicles crossed the Bridge (Attachment 1).

VEHICLE TRAFFIC INCIDENTS FOR THE MONTH OF JULY 2009

Of the 3,438,550 vehicles that crossed the Golden Gate Bridge in July, there were 11 traffic incidents detailed as follows:

GOLDEN GATE BRIDGE AND TOLL PLAZA				
Vehicle Traffic Incident	Occurrences	Vehicles	Injuries	Fatalities
HB – Hit Barrier	1	1	0	0
RE – Rear Ender	2	8	2	0
SS – Side-Swipe	3	6	0	0
O – Other	1	1	1	0
TOTAL	7	16	3	0
APPROACHES – (Waldo Grade, Alexander Ave., Doyle Drive & Park Presidio Blvd.)				
Vehicle Traffic Incident	Occurrences	Vehicles	Injuries	Fatalities
HB – Hit Barrier	1	1	0	0
RE – Rear Ender	2	5	2	0
O – Other	1	1	0	0
TOTAL	4	8	2	0

FERRY STATISTICS – AUGUST 2009

During the month of August, Larkspur ferry service carried 136,256 passengers. Morning commute runs carried 30,348 passengers, and evening commute runs carried 51,922 passengers. A total of 978 crossings were scheduled and 976 completed; 2 crossings were canceled on August 14th due to a mechanical failure of the *M.V. Mendocino*. Of the 976 crossings completed, 26 were AT&T Park crossings. Averages were:

Daily	4395
Weekdays	5,376
Sat., Sun., Hol.	2336
AM Commute	1445
PM Commute	2472
AT&T Park from Larkspur Weekday	373
Larkspur from AT&T Park Weekday	474
AT&T Park from Larkspur Sat. Sun. Hol.	635
Larkspur from AT&T Park Sat.Sun.Hol.	678

FERRY STATISTICS – AUGUST 2009 (continued)

Sausalito ferry service carried 81,191 passengers during the month of August. Morning commute runs carried 4,644 passengers, and evening commute runs carried 27,582. A total of 519 crossings were scheduled and completed. Averages were:

Daily	2619
Weekdays	2428
Sat., Sun., Hol.	3021
AM Commute	221
PM Commute	1313

Tables detailing August Larkspur and Sausalito Ferry patronage are attached (Attachments 2-3).

Respectfully submitted,

Celia G. Kupersmith
General Manager

Attachments

CGK:ak:sp

Summary of Traffic and Toll Revenue

July 2009

REVENUE VEHICLES	MONTH OF:			2010 FISCAL YEAR TO DATE			12 MONTHS ENDING:			TOTAL SINCE 1937 INCEPTION
	JULY 2009	JULY 2008	%	09/10	08/09	%	JULY 2009	JULY 2008	%	
2-Axle Vehicles	1,624,958	1,610,630	0.8%	1,624,958	1,610,630	0.8%	18,354,698	18,898,961	-2.8%	868,049,405
Auto Trailers (1)			-			-			-	2,028,806
Buses (1)			-			-			-	3,936,538
Multi-Axle Vehicles	11,181	14,524	-23.0%	11,181	14,524	-23.0%	117,846	132,272	-10.9%	21,614,934
Disabled Patron Vehicles	1,634	1,661	-1.6%	1,634	1,661	-1.6%	19,403	19,703	-1.5%	399,831
Revenue Vehicles Subtotal	1,637,773	1,626,815	0.6%	1,637,773	1,626,815	0.6%	18,491,947	19,050,936	-2.9%	896,029,514
NON-REVENUE VEHICLES										
Federal (2)	562	575	-2.2%	562	575	-2.2%	6,450	7,129	-9.5%	12,238,136
CHP/GGBHTD (3)	7,931	9,308	-14.7%	7,931	9,308	-14.7%	106,275	109,607	-3.0%	3,953,366
Golden Gate Transit Buses (3)	4,033	3,022	33.4%	4,033	3,022	33.4%	33,108	39,524	-16.2%	3,431,072
Free Vehicles (4)			-			-			-	190,161
Commute Period Carpool (4)	47,667	47,629	0.0%	47,667	47,629	0.0%	439,243	432,556	1.5%	14,561,178
Non-Rev. Vehicles Subtotal	60,193	60,534	-0.5%	60,193	60,534	-0.5%	585,076	588,816	-0.6%	34,373,913
NORTHBOUND VEHICLES										
2-Axle Vehicles	1,727,089	1,672,825	3.2%	1,727,089	1,672,825	3.2%	18,999,481	19,507,480	-2.6%	908,828,795
Multi-Axle Vehicles	13,495	14,524	-7.0%	13,495	14,524	-7.0%	120,160	132,272	-9.1%	21,617,247
Northbound Vehicles Subtotal	1,740,584	1,687,349	3.1%	1,740,584	1,687,349	3.1%	19,119,641	19,639,752	-2.6%	930,446,042
TOTAL VEHICLES (5)	3,438,550	3,374,698	1.8%	3,438,550	3,374,698	1.8%	38,196,664	39,279,504	-2.7%	1,860,849,469
TOTAL REVENUE	\$8,847,556	\$7,361,056	20.1%	\$8,847,556	\$7,361,056	20.1%	\$98,607,946	\$85,326,778	15.5%	\$1,404,287,790
AVG DAILY REVENUE	\$285,405	\$237,453	20.1%	\$285,405	\$237,453	20.1%	\$270,159	\$233,133	15.8%	\$53,267
AVG TOLL / REV. VEHICLE	\$5.4022	\$4.5248	19.3%	\$5.4022	\$4.5248	19.3%	\$5.3325	\$4.4789	19.0%	\$1.5672
AVG DAILY VEHICLES	110,921	108,861	1.8%	110,921	108,861	1.8%	104,648	107,321	-2.4%	70,586

This Month's Traffic Record

High: Thursday, July 30, 2009 117,022
 Low: Saturday, July 4, 2009 87,338

All Time Traffic Record

High: Friday, October 27, 1989 162,414
 Low: Thursday, December 9, 1937 3,678

This Month's Weather

Number of Days with no rain 31
 Number of Days with rain 0

(1) Autos with Trailers, 3-Axle Buses, and Trucks are now categorized as Multi-Axle Vehicles; 2-Axle Buses and Trucks are now under 2-Axle Vehicles, as of January 1, 2000.

(2) Army, Navy, and Air Force vehicles and personnel required to use the Golden Gate Bridge are entitled to toll-free passage under Federal law.

(3) Statistics for CHP and District vehicles were not compiled prior to July 7, 1970; Compilation of Golden Gate Transit Buses began January 1, 1992.

(4) Free passage for carpools commenced April 12, 1976. Free vehicles occurred in October of 1989, due to heavy traffic after the Loma-Prieta earthquake.

(5) Prior to July 1, 2009, this figure is DOUBLE the Monthly Total of ALL SOUTHBOUND vehicles.

LARKSPUR FERRY TOTAL PATRONAGE

ACTUAL						MONTHLY COMPARISONS		
	2008/09 MONTHLY PAX	CUMUL 2008/09 TOTAL	2009/10 MONTHLY PAX	CUMUL 2009/10 TOTAL	2009/10 TO 2008/09 +/-	CUMUL 2009/10 TO 2008/09 +/-	CUMUL 2009/10	
							CUMUL 2009/10 WEIGHT ESTIMATE	ACTUAL TO WEIGHT ESTIMATE +/-
JULY	147,970	147,970	138,239	138,239	(7) %	(7) %	164798	(16) %
AUGUST	139,060	287,030	136,256	274,495	(2) %	(4) %	334272	(18) %
SEPTEMBER	122,290	409,320					459708	
OCTOBER	121,944	531,264					579783	
NOVEMBER	96,989	628,253					687857	
DECEMBER	109,684	737,937					786223	
JANUARY	96,843	834,780					876150	
FEBRUARY	84,348	919,128					957265	
MARCH	102,951	1,022,079					1055760	
APRIL	114,288	1,136,367					1,168,102	
MAY	111,438	1,247,805					1,284,948	
JUNE	122,595	1,370,400					1,414,300	

LARKSPUR FERRY COMMUTE PATRONAGE

ACTUAL						MONTHLY COMPARISONS	
	2008/09 COMMUTE PAX	CUMUL 2008/09 TOTAL	2009/10 COMMUTE PAX	CUMUL 2009/10 TOTAL	2009/10 TO 2008/09 +/-	CUMUL 2009/10 TO 2008/09 +/-	
JULY	91,885	91,885	86,165	86,165	(6) %	(6) %	
AUGUST	86,822	178,707	82,270	168,435	(5) %	(6) %	
SEPTEMBER	85,418	264,125					
OCTOBER	90,337	354,462					
NOVEMBER	68,915	423,377					
DECEMBER	77,469	500,846					
JANUARY	72,399	573,245					
FEBRUARY	65,525	638,770					
MARCH	78,738	717,508					
APRIL	79,078	796,586					
MAY	70,232	866,818					
JUNE	81,378	948,196					

SAUSALITO FERRY TOTAL PATRONAGE

ACTUAL						MONTHLY COMPARISONS		
	2008/09 MONTHLY PAX	CUMUL 2008/09 TOTAL	2009/10 MONTHLY PAX	CUMUL 2009/10 TOTAL	2009/10 TO 2008/09 +/-	CUMUL 2009/10 TO 2008/09 +/-	CUMUL 2009/10	
							CUMUL 2009/10 WEIGHT ESTIMATE	ACTUAL TO WEIGHT ESTIMATE +/-
JULY	73,923	73,923	72,279	72,279	(2) %	(2) %	69,925	3 %
AUGUST	84,293	158,216	81,191	153,470	(4) %	(3) %	149,430	3 %
SEPTEMBER	55,289	213,505					210,344	
OCTOBER	49,719	263,224					259,464	
NOVEMBER	35,887	299,111					296,768	
DECEMBER	31,172	330,283					325,002	
JANUARY	31,007	361,290					351,143	
FEBRUARY	25,345	386,635					378,518	
MARCH	42,082	428,717					422,829	
APRIL	48,240	476,957					469,099	
MAY	47,377	524,334					520,249	
JUNE	54,301	578,635					576,700	

SAUSALITO FERRY COMMUTE PATRONAGE

ACTUAL						MONTHLY COMPARISONS	
	2008/09 COMMUTE PAX	CUMUL 2008/09 TOTAL	2009/10 COMMUTE PAX	CUMUL 2009/10 TOTAL	2009/10 TO 2008/09 +/-	CUMUL 2009/10 TO 2008/09 +/-	
JULY	32,366	32,366	28,944	28,944	(11) %	(11) %	
AUGUST	33,031	65,397	32,226	61,170	(2) %	(6) %	
SEPTEMBER	22,964	88,361					
OCTOBER	23,343	111,704					
NOVEMBER	14,589	126,293					
DECEMBER	15,792	142,085					
JANUARY	13,671	155,756					
FEBRUARY	12,578	168,334					
MARCH	21,040	189,374					
APRIL	21,105	210,479					
MAY	18,345	228,824					
JUNE	22,951	251,775					