



11-09

**REPORT OF THE GENERAL MANAGER
BOARD OF DIRECTORS
MEETING OF JULY 10, 2009**

The Honorable Board of Directors
Golden Gate Bridge, Highway and Transportation District

Honorable Members:

PRESENTATIONS BY DISTRICT STAFF FOR THE MONTH OF JUNE 2009

For the month of June, District staff made speeches and/or presentations to community groups/interviewers interested in the District. The following presentations were made in the month of June:

PRESENTATION TO:	PRESENTED BY:
Mill Valley Rotary North Beach Leadership Council	Denis Mulligan
Sausalito City Council	Jim Swindler

SPECIAL EVENT/EXPRESSIVE ACTIVITY REQUESTS

Below are the dates, times and sponsoring agencies of special events and expressive activities for which permits have been sought. The following applications were received since last reported to the Board in the June 26, 2009, Report of the General Manager:

Event Date	Event Title	Location	Type*	Expected No. Participants
July 11, 2009	AVON Walk for Breast Cancer	East Sidewalk	SE	3,000
July 12, 2009	Alcatraz Challenge	East Sidewalk	SE	200-250

The types of permits: EX – Expressive Activity; SE – Special Event

BRIDGE TRAFFIC FOR THE MONTH OF MAY 2009

Bridge traffic for the month of May decreased 1.7% to 3,317,464 vehicles as compared to the previous year's total of 3,376,090 vehicles during the month of May. Average daily traffic reflects a decrease from 108,906 in May 2008, to 107,015 in May 2009. The highest traffic day recorded was Thursday, May 14, when 117,000 vehicles crossed the Bridge (Attachment 1).

VEHICLE TRAFFIC INCIDENTS FOR THE MONTH OF MAY 2009

Of the 3,317,464 vehicles that crossed the Golden Gate Bridge in May, there were 6 traffic incidents detailed as follows:

GOLDEN GATE BRIDGE AND TOLL PLAZA				
Vehicle Traffic Incident	Occurrences	Vehicles	Injuries	Fatalities
HB – Hit Barrier	1	1	1	0
RE – Rear Ender	2	7	2	0
TOTAL	3	8	3	0
APPROACHES – (Waldo Grade, Alexander Ave., Doyle Drive & Park Presidio Blvd.)				
Vehicle Traffic Incident	Occurrences	Vehicles	Injuries	Fatalities
RO – Roll Over	3	4	3	0
TOTAL	3	4	3	0

EMPLOYEE OF THE MONTH – JULY 2009

After reviewing nominations submitted by District employees, the Employee of the Month Committee selected Tim Lin, Storekeeper, as the Employee of the Month for July 2009.

Mr. Lin receives this prestigious award in recognition of his commitment to his job and for his professionalism and positive attitude. Mr. Lin is acknowledged for his spectacular customer service efforts and thorough follow through on all tasks assigned to him. Mr. Lin's dedication to his job is exemplary and his team player attitude is highly appreciated among fellow co-workers. Mr. Lin's selfless personality particularly shined when he postponed a preplanned two-week vacation due to understaffing in his department. Mr. Lin is also very conscientious to make sure that his work environment is safe not only for himself but for others who access his work area.

Mr. Lin joined the District as a Stock Clerk in the Gift Center in May 1995, promoted to Café Supervisor in 1997, and promoted once again to his current position in May 2000. Prior to District employment, he worked for California Shoppe located at the San Francisco International Airport as an Assistant Manager and Win Brothers Store in Rangoon, Burma (also known as the Union of Myanmar), in Southeast Asia, as a General Manager.

Born in Rangoon, Burma, Mr. Lin attended schools locally in Rangoon and continued his education at Rangoon Arts and Science University earning a Bachelor of Science degree in Industrial Chemistry in 1978. A resident of Daly City since 1991, Mr. Lin and his wife Khin are proud parents to their children: Will and Kathy. In his spare time, Mr. Lin's hobbies include reading, meditation, and Sudoku puzzles.

Respectfully submitted,

Celia G. Kupersmith
General Manager

Attachment

CGK:ak:sp

Summary of Traffic and Toll Revenue

May 2009

REVENUE VEHICLES	MONTH OF:			2009 FISCAL YEAR TO DATE			12 MONTHS ENDING:			TOTAL SINCE 1937 INCEPTION
	MAY 2009	MAY 2008	%	08/09	07/08	%	2009	2008	%	
2-Axle Vehicles	1,600,161	1,625,598	-1.5%	16,752,180	17,353,095	-3.4%	18,323,157	18,969,969	-3.4%	864,836,257
Auto Trailers (1)			-			-			-	2,028,806
Buses (1)			-			-			-	3,936,538
Multi-Axle Vehicles	10,864	11,170	-2.7%	110,503	114,594	-3.5%	124,297	124,816	-0.4%	21,593,067
Disabled Patron Vehicles	1,640	1,711	-4.1%	17,811	18,050	-1.3%	19,361	19,757	-2.0%	396,578
Revenue Vehicles Subtotal	1,612,665	1,638,479	-1.5%	16,880,494	17,485,739	-3.4%	18,466,815	19,114,542	-3.3%	892,791,246
NON-REVENUE VEHICLES										
Federal (2)	509	551	-7.6%	5,958	6,582	-9.4%	6,538	7,152	-8.5%	12,237,069
CHP/GGBHTD (3)	9,538	9,059	5.2%	99,712	100,487	-0.7%	108,709	109,116	-0.3%	3,937,495
Golden Gate Transit Buses (3)	2,346	3,068	-23.5%	28,459	37,742	-24.6%	31,498	42,564	-26.0%	3,423,401
Free Vehicles (4)			-			-			-	190,161
Commute Period Carpool (4)	33,674	36,888	-8.7%	397,860	387,157	2.7%	439,014	426,775	2.8%	14,472,166
Non-Rev. Vehicles Subtotal	46,067	49,566	-7.0%	531,989	531,968	0.0%	585,759	585,607	0.0%	34,260,292
NORTHBOUND VEHICLES										
2-Axle Vehicles	1,647,868	1,676,875	-1.7%	17,301,980	17,903,113	-3.3%	18,928,277	19,575,333	-3.3%	905,458,469
Multi-Axle Vehicles	10,864	11,170	-2.7%	110,503	114,594	-3.5%	124,297	124,816	-0.4%	21,593,066
Northbound Vehicles Subtotal	1,658,732	1,688,045	-1.7%	17,412,483	18,017,707	-3.3%	19,052,574	19,700,149	-3.2%	927,051,535
TOTAL VEHICLES (5)	3,317,464	3,376,090	-1.7%	34,824,966	36,035,414	-3.3%	38,105,148	39,400,298	-3.2%	1,854,103,073
TOTAL REVENUE	\$8,579,951	\$7,233,188	18.6%	\$88,193,641	\$78,186,095	12.8%	\$95,424,034	\$85,579,734	11.5%	\$1,386,512,429
AVG DAILY REVENUE	\$276,773	\$233,329	18.6%	\$263,265	\$232,697	13.1%	\$261,436	\$233,824	11.8%	\$52,715
AVG TOLL / REV. VEHICLE	\$5.3204	\$4.4146	20.5%	\$5.2246	\$4.4714	16.8%	\$5.1673	\$4.4772	15.4%	\$1.5530
AVG DAILY VEHICLES	107,015	108,906	-1.7%	103,955	107,248	-3.0%	104,398	107,651	-3.0%	70,493

This Month's Traffic Record

High: Thursday, May 14, 2009 117,000
 Low: Sunday, May 3, 2009 84,172

All Time Traffic Record

High: Friday, October 27, 1989 162,414
 Low: Thursday, December 9, 1937 3,678

This Month's Weather

Number of Days with no rain 28
 Number of Days with rain 3

(1) Autos with Trailers, 3-Axle Buses, and Trucks are now categorized as Multi-Axle Vehicles; 2-Axle Buses and Trucks are now under 2-Axle Vehicles, as of January 1, 2000.

(2) Army, Navy, and Air Force vehicles and personnel required to use the Golden Gate Bridge are entitled to toll-free passage under Federal law.

(3) Statistics for CHP and District vehicles were not compiled prior to July 7, 1970; Compilation of Golden Gate Transit Buses began January 1, 1992.

(4) Free passage for carpools commenced April 12, 1976. Free vehicles occurred in October of 1989, due to heavy traffic after the Loma-Prieta earthquake.

(5) This figure is DOUBLE the Monthly Total of ALL SOUTHBOUND vehicles to determine an estimate of total Vehicles for BOTH Northbound AND Southbound traffic.