



04-09

**REPORT OF THE GENERAL MANAGER
BOARD OF DIRECTORS
MEETING OF FEBRUARY 27, 2009**

The Honorable Board of Directors
Golden Gate Bridge, Highway and Transportation District

Honorable Members:

SPECIAL EVENT/EXPRESSIVE ACTIVITY REQUESTS

Below are the dates, times and sponsoring agencies of special events and expressive activities for which permits have been sought. The following applications were received since last reported to the Board in the February 13, 2009, Report of the General Manager:

Event Date	Event Title	Location	Type*	Expected No. Participants
March 8, 2009	Bay Area Code Pink	East Sidewalk	EX	150
March 15, 2009	12K Across the Bay	West Sidewalk	SE	3,000 to 5,000
March 21, 2009	Convent of the Sacred Heart High School	East Sidewalk	SE	100

- The types of permits: EX – Expressive Activity; SE – Special Event

GOLDEN GATE TRANSIT BUS SYSTEM PERFORMANCE REPORT – JANUARY 2009

Attached is the *Golden Gate Transit Bus System Performance Report* for the month of January 2009. The report provide a breakdown of monthly patronage by county bus services (Attachment 1).

PRESENTATION OF TWENTY-FIVE YEAR SERVICE AWARD TO ERNEST L. JOHNSON, CHIEF BRIDGE PAINTER, BRIDGE DIVISION

We are pleased to announce that Chief Bridge Painter Ernest Johnson celebrated twenty-five years of service with the District on February 1, 2009.

Mr. Johnson joined the District as a Bridge Painter on February 1, 1984, and was promoted to his current position as Chief Bridge Painter on July 1, 2002. Prior to his employment with the District, Mr. Johnson was employed as a Structural Steel Painter for CalTrans. Mr. Johnson earned his Painter Apprenticeship Certificate at Merritt College in Oakland.

**PRESENTATION OF TWENTY YEAR SERVICE AWARD TO CESAR CASTILLO,
BRIDGE OFFICER, BRIDGE DIVISION**

We are pleased to announce that Bridge Officer Cesar Castillo celebrated twenty years of service with the District on February 4, 2009.

Mr. Castillo joined the District as an on-call Bridge Officer on August 8, 1987, and was promoted to regular Bridge Officer on February 4, 1989. During his career with the District, Mr. Castillo was selected as Employee of the Month for September 1991. Prior to District service, Mr. Castillo was employed as a Truck Driver for Weyerhaeuser Company, as a Bus Driver for Budget Rent-a-Car, and as a Supervisor for Parking Company of America.

Mr. Castillo was born in Managua, Nicaragua. He attended Woodrow Wilson High School and City College of Solano.

**PRESENTATION OF TWENTY YEAR SERVICE AWARD TO ROBERT VALDEZ,
BUS OPERATOR, BUS DIVISION**

We are pleased to announce that Bus Operator Robert Valdez celebrated twenty years of service with the District on February 21, 2009.

Mr. Valdez joined the District as a Bus Operator on February 21, 1989. Mr. Valdez was a 2007-08 recipient of the Advisory Committee on Accessibility's *Exemplary Service Award*; for courteous service to the District's elderly and disabled passengers. Prior to District service, Mr. Valdez was employed as a driver for Robertson Drayage, Mike Hudson Distribution and Kellher Lumber. Mr. Valdez attended both Petaluma High School and Santa Rosa Junior College.

In his free time, Mr. Valdez enjoys wood working, cycling, playing piano, ministry to the homeless and caring for his family of "teenage" Bonsai's.

Respectfully submitted,

Celia G. Kupersmith
General Manager

Attachments

CGK:ak:sp

Golden Gate Transit Bus System Performance Report - January 2009

All Routes

As of January-09

Rider Breakdown by County O/D for January-09

	Jan-09	Dec-08	% Chg	Jan-08	% Chg	Marin	Sonoma	SF	M/SF	S/SF	S/M	EB	M/EB	S/EB	SF/EB
Total Patrons:	581,566	574,307	1.3%	566,587	2.6%	321,866	5,833	4,024	176,086	37,299	17,211	761	17,709	377	400
Avg /WD	23,507	22,668	3.7%	22,302	5.4%	12,465	210	161	7,638	1,639	663	35	671	15	10
Avg / Sat	10,275	10,373	-0.9%	9,740	5.5%	7,001	188	93	1,818	313	382	2	447	5	26
Avg / Sun/Hol	7,282	6,848	6.3%	7,392	-1.5%	5,005	99	40	1,307	258	278	1	269	11	14
Passenger Revenue									Service Hours	DH Hours	Total Hours	Serv. Miles	DH Miles	Total Miles	
GFI				Operating Expense		Bus Service	Trips								
Cash	\$526,621			Expense	\$5,952,096	Total	25,497		29,444	3,344	32,788	450,873	80,294	531,167	
# Tickets	72,452			Audit Expense	\$5,596,364	Avg WD	1,015		1,176	149	1,325	18,264	3,516	21,780	
Ticket \$	\$273,118			Adjustment	94.0%	Avg Sat	450		504	26	530	7,071	710	7,781	
Transfers	108,796			Route Performance		Avg Sun/Hol	394		447	22	469	6,411	589	7,000	
Free	8,446			Riders per Trip	23										
TransLink(memo)	11,069			Load Factor	51.8%				Canx Trips	Over-loads	Acci-dents	Mo. Days			
				Riders per Hour	20										
				Fare Recovery	20.2%										
TransLink				Deficit per Passenger	\$7.68				Total	44	36	42	20	31	
eCash	\$357,267			Percent trips cancelled	0.1%				WD	44	36	41	15	21	
Transfers	5,608			Percent trips with overloads	0.2%				Sat	43	0	1	3	5	
Passengers	98,769			Miles between Accidents	26,558				Sun/Hol	43	0	0	2	5	
Total Revenue	\$1,157,006			Data Input Quality											
Audit Revenue	\$1,131,151			Substituted Trips	3,029										
Adjustment	97.8%			Substitution Percent	11.9%										