



08-08

**REPORT OF THE GENERAL MANAGER
BOARD OF DIRECTORS
MEETING OF APRIL 25, 2008**

The Honorable Board of Directors
Golden Gate Bridge, Highway and Transportation District

Honorable Members:

DISADVANTAGED BUSINESS PROGRAM UPDATE, APRIL 10, 2008

Since the District does not set Disadvantaged Business Enterprise (DBE) goals on its contracts, we must use other “race-neutral” outreach methods to encourage the minority and women-owned business community to participate in District contracting and procurement opportunities. As part of the of our outreach strategy, the District has joined with seven other Bay Area transit agencies to form the Business Outreach Committee, or BOC. This working group, formed in August 2007, focuses on increasing visibility of the DBE program through events, written materials, and networking. The BOC has just published its first quarterly newsletter, which is attached (Attachment 1). DBE Program Administrator Gail Jackson is the current Chair of the BOC.

SPECIAL EVENT/EXPRESSIVE ACTIVITY REQUESTS

Below are the dates, times and sponsoring agencies of special events and expressive activities for which permits have been sought. The following application was received since last reported to the Board in the April 11, 2008, Report of the General Manager:

Event Date	Event Title	Location	Type*	Expected No. Participants
April 19, 2008	“The Relay” (Organs-R-Us)	East Sidewalk; East & West Lot; East & West Railroad	SE	300
April 26, 2008	AIDS Lifecycle, “Day on the Ride”	West Sidewalk	SE	500
April 27, 2008	USF Hospital Management Association	East Sidewalk	SE	200

- The types of permits: EX – Expressive Activity; SE – Special Event

GOLDEN GATE TRANSIT BUS SYSTEM PERFORMANCE REPORT – MARCH 2008

Attached is the *Golden Gate Transit Bus System Performance Report* for the month of March 2008. The report provides a breakdown of monthly patronage by county bus services (Attachment 2).

FERRY STATISTICS – MARCH 2008

During the month of March, Larkspur ferry service carried 108,504 passengers. Morning commute runs carried 34,795 passengers, and evening commute runs carried 46,656. A total of 956 crossings were scheduled and 953 were completed. Three crossings were cancelled on March 11, 2008, due to a security incident at the San Francisco Ferry Terminal. Of the 953 crossings completed, 6 were AT&T Park crossings. Averages were:

Daily	3,500
Weekdays	4,698
Sat., Sun., Hol.	986
AM Commute	1,657
PM Commute	2,222
Larkspur to AT&T Park (Weekday)	121
AT&T Park to Larkspur (Weekday)	147
Larkspur to AT&T Park (Sat, Sun, Hol.)	301
AT&T Park to Larkspur (Sat, Sun, Hol.)	284

Sausalito ferry service carried 50,645 passengers during the month of March. Morning commute runs carried 4,894 passengers, and evening commute runs carried 18,099. A total of 506 crossings were scheduled and 496 completed. Nine crossings were cancelled on March 3, 2008, due to a mechanical failure of the *M.S. Marin*; and one crossing was cancelled on March 11, 2008, due to a security incident at the San Francisco Ferry Terminal. Averages were:

Daily	1,634
Weekdays	1,616
Sat., Sun., Hol.	1,671
AM Commute	233
PM Commute	862

Tables detailing March Larkspur and Sausalito Ferry patronage are attached (Attachments 3-4).

PRESENTATION OF THIRTY YEAR SERVICE AWARD TO PHILLIP CHONG, BRIDGE LIEUTENANT, BRIDGE DIVISION

We are pleased to announce that Bridge Lieutenant Phillip Chong celebrated thirty years of service with the District on April 1, 2008.

Lieutenant Chong joined the District April 1, 1978, as a Bridge Officer. He was promoted to Bridge Sergeant on July 22, 1983, and to Bridge Lieutenant on December 31, 1987. In April 1994, Lieutenant Chong was selected the District's Employee of the Month in recognition of his dedication and willingness to lend a helping hand at any time.

Prior to his employment with the District, Lieutenant Chong was employed as a toll collector for the San Mateo Bridge, and as a distribution clerk for the U.S. Postal Service.

PRESENTATION OF TWENTY YEAR SERVICE AWARD TO JIMMY ERWIN, LEAD BUS SERVICER, BUS DIVISION

We are pleased to announce that Lead Bus Servicer Jimmy Erwin will celebrate twenty years of service with the District on April 28, 2008.

Mr. Erwin joined the District April 28, 1988, as a Bus Servicer and promoted to his current position as Lead Bus Servicer on August 21, 2001.

Prior to his employment with the District, Mr. Erwin was employed as a warehouseman for Sonoma Storage, AMFAC and Market Wholesale Grocery. He was also a Transportation Driver for Lucas Films; where he delivered film to the San Francisco Airport and would drive cast and crew to film locations. Mr. Erwin grew up in Marin and attended both San Rafael High School and College of Marin.

PRESENTATION OF TWENTY YEAR SERVICE AWARD TO RICHARD HIBBS, SUPERINTENDENT OF SAFETY AND TRAINING, BUS DIVISION

We are pleased to announce that Superintendent of Safety and Training Richard Hibbs celebrated twenty years of service with the District on April 18, 2008.

Mr. Hibbs joined the District on April 18, 1988, as a part-time Bus Operator and later that year he was promoted to full time Bus Operator status. On September 28, 1993, he was promoted to Transportation Field Supervisor and on May 11, 2000, promoted to the position of Transportation Supervisor – Safety and Training. He was promoted to his current position as Superintendent of Safety and Training on October 1, 2001. During his career with the District Mr. Hibbs was selected Employee of the Month in December 1996 and has received numerous letters of commendation. Mr. Hibbs is the Chairman for the Golden Gate Transit Bus Rodeo Committee, is a member of the APTA Bus Safety Committee, the APTA International Bus Rodeo Committee and was recently appointed to the Operations Committee of the California Transit Association. Mr. Hibbs is a second generation employee as his father Robert Hibbs was a Golden Gate Transit Bus Operator, coming over from Greyhound in 1972 as one of the original bus operators.

**PRESENTATION OF TWENTY YEAR SERVICE AWARD TO RICHARD HIBBS,
SUPERINTENDENT OF SAFETY AND TRAINING, BUS DIVISION (continued)**

Prior to his employment with the District, Mr. Hibbs was a Dispatcher for the California Highway Patrol and held positions as a Police Officer and Dispatcher for the Fairfax Police Department. He grew up in Marin and attended San Rafael High School and Santa Rosa Junior College. He completed his police academy training at the College of the Redwoods Criminal Justice Training Center in Eureka, CA.

In his free time Mr. Hibbs enjoys photography, computers, collecting antique police and fire equipment and watching auto racing. He and his wife, Pam, live in Fairfield with their two teenage sons.

**PRESENTATION OF TWENTY YEAR SERVICE AWARD TO TODD HUNTER, BUS
OPERATOR, BUS DIVISION**

We are pleased to announce that Bus Operator Todd Hunter celebrated twenty years of service with the District on April 18, 2008.

Mr. Hunter joined the District on April 18, 1988, as a Bus Operator. During his career with the District, Mr. Hunter was selected Employee of the Month for December 1998.

Prior to District employment, Mr. Hunter was a Bus Operator for Laidlaw Transit and Sonoma County Transit. Mr. Hunter was born in Orville, CA, and graduated from Piner High School in Santa Rosa. He is also a graduate of the Santa Rosa Training Center Police Academy.

In his free time, Mr. Hunter enjoys playing golf and “hanging out” with his wife, Maria, and their three sons, Nico, Jacob and Zach.

Respectfully submitted,

Celia G. Kupersmith
General Manager

Attachments

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- What is the Business Outreach Committee, Pg. 1
- Upcoming Events, Pg. 1
- Upcoming Contracting Opportunities, Pg. 1
- Where to Find Contracting Opportunities, Pg. 1
- Local Assistance Agencies, Pg. 2
- Important Contacts, Pg. 2

Contracting Newsletter



The Business Outreach Committee includes Civil Rights Officers and Contract Administrators from:



The goal of this quarterly newsletter is to assist DBE and SBE firms in doing business with Bay Area Transportation Agencies. It will provide one document that offers:

- Links to agency procurement information
- Agency Contact Information
- Information on upcoming DBE and SBE events

UPCOMING CONTRACTING OPPORTUNITIES:

	Agency	Issue Date	Est. \$
Window Washing Services	AC	Issue Date: TBD	Est. \$: TBD
Fasteners for the District		Issue Date: TBD	Est. \$: TBD
Rockridge Station	BART	Issue Date: 5/08	Est. \$: 7-10M
West Oakland Station		Issue Date: 5/08	Est. \$: 11M
North Oakland Aerials		Issue Date: 5/08	Est. \$: 60-70M
West Oakland Aerials		Issue Date: 7/08	Est. \$: 36M
Radar & Automatic Identification Sys. For Ferryboats & Installation	GGBHTD	Issue Date: TBD	Est. \$: TBD
Larkspur Ferry Terminal Parking & Access Improvements		Issue Date: TBD	Est. \$: TBD
Golden Gate Bridge So. Approach / South Pier Physical Security Improvements		Issue Date: TBD	Est. \$: TBD
San Rafael District Administration Building HVAC Improvements	MTC	Issue Date: TBD	Est. \$: TBD
Security Services		Issue Date: TBD	Est. \$: TBD
Energy Efficient Lighting	SamTrans	Issue Date: TBD	Est. \$: TBD
<u>Railroad Engineering, Construction Support & Surveying</u>		Issue Date: TBD	Est. \$: TBD
Cable Car Propulsion Sys DC Motor Drives	SFMTA	Issue Date: 4/08	Est. \$: 3.6M
Green Facility Roof - Phase II		Issue Date: 4/08	Est. \$: 5.6M
St. Francis Circle Rail Replacement Project		Issue Date: 4/08	Est. \$: 8M
Replace Roofs - Guadalupe Facility	VTA	Due 4/8/08	Est. \$: 250-425K

UPCOMING EVENTS:

April 23, 2008 CUCP Public Participation Meeting 4-7 pm
 MTC, Joseph P. Bort MetroCenter, 101 Eighth Street, Oakland, CA 94607
 to RSVP, call Sheila Evans-Peguese at (415) 701-4436 or
 Sheila.Evans-Peguese@sfmta.com

CONGRESSWOMAN ELLEN O. TAUSCHER'S 2008 SMALL BUSINESS GOVERNMENT CONTRACTING SEMINARS In Conjunction With U.S. SMALL BUSINESS ADMINISTRATION, CONTRA COSTA SMALL BUSINESS DEVELOPMENT CENTER, SOLANO COLLEGE SMALL BUSINESS DEVELOPMENT CENTER & THE FEDERAL TECHNOLOGY CENTER

July 8, 2008: Introduction to Federal Contracting, 3-5pm, Walnut Creek City Hall, City Council Chambers, 1666 N Main St., Walnut Creek

July 10, 2008: Introduction to Federal Contracting, 3-5pm, Solano County Gov. Center, Supervisors Chambers, 675 Texas St., Fairfield

To RSVP or for information, please call (925) 932-8899 or (707) 428-7792

WHERE TO FIND CONTRACTING OPPORTUNITIES:

AC TRANSIT	http://www.actransit.org/purchasing/
BART:	http://www.bart.gov/about/business/contracts.asp
CCCTA:	http://www.cccta.org/wb/
GGBHD:	http://www.goldengate.org/contracts/
MTC:	http://www.mtc.ca.gov/jobs/
SAMTRANS:	http://www.samtrans.com/rfppub/
SF MTA:	http://www.sfgov.org/site/oca_index.asp?id=26507
VTA:	http://www.vta.org/procurement/solications/

Local Assistance Agencies

Many resources in the Bay Area provide assistance to disadvantaged and small business owners. Listed below are some of the local agencies that are available to assist you:

- **US Small Business Administration** is an independent agency of the federal government to aid, counsel, assist, and protect the interests of small business concerns. For More information please visit: <http://www.sba.gov/localresources/district/ca/sf/index.html>
- The **East Bay Small Business Development Center** provides tools and expertise to business owners interested in accelerating the success of their ventures. For More information please visit: <http://www.eastbaysbdc.org/>
- The **10th Congressional District Small Business Advisory Committee**. For more information please visit: <http://www.house.gov/tauscher/Press2005/06-27-05-02.htm>
- **US Small Business Administration** Small Business Answer Desk 1-800-U-ASK-SBA or San Francisco District Office (415) 744-6820. For more information please visit: www.sba.gov/ca/sf
- **SCORE** provides counseling to small businesses. For more information please visit: www.eastbayscore.org
- **Federal Technology Center** For more information please visit: www.theftc.org
- **Northern Cal. Minority Business Enterprise Center** is funded by the MBDATM. For more information please visit: www.norcalmbec.com
- The **San Francisco Small Business Development Center** assists entrepreneurs with launching, expanding, and/or strengthening their businesses. For more information please visit: <http://www.sfsbdc.org/>
- The **Silicon Valley Small Business Development Center** is dedicated to the success of small businesses and "business ready" entrepreneurs in the Greater Silicon Valley including Santa Clara County and Southern San Mateo County. For more information please visit: www.siliconvalley-sbdc.org
- The **Women's Initiative** is a one-stop shop where high-potential, lower-income women can receive training to start and grow their business. The Women's Initiative has offices located throughout the Bay Area. For more information please visit: <http://www.womensinitiative.org/index.htm>
- The **Renaissance Entrepreneurship Center** is located in San Francisco and offers a wide range of services including training and financial resources. For more information please visit: www.rencenter.org
- **Anew America** promotes long-term economic empowerment of new Americans and encourages their full participation in the political, social, and cultural growth of America. For more information please visit: www.anewamerica.org
- The **Technology Advisory Program** provides technology solutions to business owners from Silicon Valley and the San Francisco Bay Area. TAP offers **free and low cost** consulting, training and tools to businesses in the Bay Area. For more information please visit: <http://www.sbdctap.com/>
- **Small Business Development Centers Solano**. For more information please visit: www.solanosbdc.org or for Contra Costa www.contracostameansbusiness.com

Agency Contacts

AC Transit: Lynda McBroom
DBE Liaison Officer
510-577-8818 or
lmcbroom@actransit.org

BART: Linda Wells-Grogan
DBE Program Manager
Office of Civil Rights
(510) 464-6195 or lwells@bart.gov

CCCTA: Janet Madrigal
Civil Rights Administrator
925-676-1976
or madrigal@cccta.org

GGBHTD: Gail Jackson
DBE Program Administrator
(415) 257-4581 or
gjackson@goldengate.org

MTC: Denise Rodrigues
Contract Administrator
(510) 817-5897
or drodri@mtc.ca.gov

SamTrans: Raymond Lee
DBE Officer
650-508-7939
or leer@samtrans.com

SFMTA: Sheila Evans-Peguese
Contract Compliance Officer
415-701-4436 or sheila.evans-peguese@sfmta.com

VTA: Hayden Lee
DBE/SBE Consultant
408-321-5574
or hayden.lee@vta.org

*If you have any questions, or would like a more extensive listing of local assistance agencies, please contact: Denise Rodrigues at outreach@mtc.ca.gov or 510-817-5897.

We need your help to make sure that this newsletter brings you the information you want. Please send any suggestions or requests to improve the newsletter content to: outreach@mtc.ca.gov

LARKSPUR FERRY TOTAL PATRONAGE

ACTUAL						MONTHLY COMPARISONS		
	2006/07 MONTHLY PAX	CUMUL 2006/07 TOTAL	2007/08 MONTHLY PAX	CUMUL 2007/08 TOTAL	2007/08 TO 2006/07 +/-	CUMUL 2007/08 TO 2006/07 +/-	CUMUL 2007/08	
							CUMUL 2007/08 WEIGHT ESTIMATE	ACTUAL TO WEIGHT ESTIMATE +/-
JULY	156,466	156,466	145,214	145,214	(7) %	(7) %	143,932	1 %
AUGUST	151,966	308,432	150,814	296,028	(1) %	(4) %	297,085	(0) %
SEPTEMBER	120,908	429,340	121,117	417,145	0 %	(3) %	422,384	(1) %
OCTOBER	122,423	551,763	121,612	538,757	(1) %	(2) %	554,276	(3) %
NOVEMBER	108,118	659,881	110,902	649,659	3 %	(2) %	665,086	(2) %
DECEMBER	106,522	766,403	104,285	753,944	(2) %	(2) %	775,934	(3) %
JANUARY	104,670	871,073	95,269	849,213	(9) %	(3) %	887,347	(4) %
FEBRUARY	95,460	966,533	90,838	940,051	(5) %	(3) %	986,537	(5) %
MARCH	113,245	1,079,778	108,504	1,048,555	(4) %	(3) %	1,105,939	(5) %
APRIL	126,219	1,205,997					1,222,480	
MAY	134,286	1,340,283					1,350,618	
JUNE	137,479	1,477,762					1,495,000 (revised 8/9/07)	

LARKSPUR FERRY COMMUTE PATRONAGE

ACTUAL						MONTHLY COMPARISONS
	2006/07 COMMUTE PAX	CUMUL 2006/07 TOTAL	2007/08 COMMUTE PAX	CUMUL 2007/08 TOTAL	2007/08 TO 2006/07 +/-	CUMUL 2007/08 TO 2006/07 +/-
JULY	93,497	93,497	89,341	89,341	(4) %	(4) %
AUGUST	95,376	188,873	97,671	187,012	2 %	(1) %
SEPTEMBER	80,215	269,088	76,963	263,975	(4) %	(2) %
OCTOBER	88,799	357,887	90,847	354,822	2 %	(1) %
NOVEMBER	79,216	437,103	79,934	434,756	1 %	(1) %
DECEMBER	73,790	510,893	70,157	504,913	(5) %	(1) %
JANUARY	81,744	592,637	76,817	581,730	(6) %	(2) %
FEBRUARY	73,634	666,271	70,913	652,643	(4) %	(2) %
MARCH	82,795	749,066	81,451	734,094	(2) %	(2) %
APRIL	86,674	835,740				
MAY	88,503	924,243				
JUNE	89,125	1,013,368				

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SAUSALITO FERRY TOTAL PATRONAGE

ACTUAL						MONTHLY COMPARISONS		
	2006/07 MONTHLY PAX	CUMUL 2006/07 TOTAL	2007/08 MONTHLY PAX	CUMUL 2007/08 TOTAL	2007/08 TO 2006/07 +/-	CUMUL 2007/08		
						CUMUL 2007/08 TO 2006/07 +/-	CUMUL 2007/08 WEIGHT ESTIMATE	ACTUAL TO WEIGHT ESTIMATE +/-
JULY	86,142	86,142	62,054	62,054	(28) %	(28) %	70,429	(12) %
AUGUST	61,147	147,289	69,554	131,608	14 %	(11) %	135,120	(3) %
SEPTEMBER	50,617	197,906	57,955	189,563	14 %	(4) %	189,394	0 %
OCTOBER	46,530	244,436	48,655	238,218	5 %	(3) %	239,755	(1) %
NOVEMBER	32,703	277,139	39,786	278,004	22 %	0 %	272,829	2 %
DECEMBER	28,194	305,333	30,340	308,344	8 %	1 %	304,416	1 %
JANUARY	27,483	332,816	23,004	331,348	(16) %	(0) %	333,244	(1) %
FEBRUARY	29,361	362,177	30,268	361,616	3 %	(0) %	364,713	(1) %
MARCH	43,058	405,235	50,645	412,261	18 %	2 %	404,099	2 %
APRIL	45,621	450,856					463,279	
MAY	47,124	497,980					514,459	
JUNE	49,193	547,173					560,000 (revised 8/9/07)	

SAUSALITO FERRY COMMUTE PATRONAGE

ACTUAL						MONTHLY COMPARISONS
	2006/07 COMMUTE PAX	CUMUL 2006/07 TOTAL	2007/08 COMMUTE PAX	CUMUL 2007/08 TOTAL	2007/08 TO 2006/07 +/-	CUMUL 2007/08 TO 2006/07 +/-
JULY	36,497	36,497	24,570	24,570	(33) %	(33) %
AUGUST	26,943	63,440	29,662	54,232	10 %	(15) %
SEPTEMBER	18,932	82,372	17,928	72,160	(5) %	(12) %
OCTOBER	19,402	101,774	19,685	91,845	1 %	(10) %
NOVEMBER	14,739	116,513	16,656	108,501	13 %	(7) %
DECEMBER	12,794	129,307	13,543	122,044	6 %	(6) %
JANUARY	14,209	143,516	12,619	134,663	(11) %	(6) %
FEBRUARY	12,757	156,273	14,628	149,291	15 %	(4) %
MARCH	19,525	175,798	22,993	172,284	18 %	(2) %
APRIL	21,697	197,495				
MAY	19,227	216,722				
JUNE	20,806	237,528				

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