

**GGT Bus Service Performance Summary**

Showing Performance of GGBHTD and MCTD Services Separately During the MCTD Contract Period

<b>For the Month of : Sep-06</b>					
<b>MCTD Bus Service as defined in the MCTD Contract</b>					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
MCTD Routes	282,543	\$270,055	\$1,106,314	117,299	9,994
Riders per Hour	28.3				
Revenue per Hour	\$27.02				
Cost per Hour	\$110.70				
Fare Recovery	24.4%				
Deficit per Passenger	\$2.96				
Deficit per Bus Mile	\$7.13				
<b>GGBHTD Bus Service Performance</b>					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
GGBHTD routes	350,387	\$995,871	\$4,083,129	365,266	20,132
Riders per Hour	17.4				
Revenue per Hour	\$49.47				
Cost per Hour	\$202.82				
Fare Recovery	24.4%				
Deficit per Passenger	\$8.81				
Deficit per Bus Mile	\$8.45				
<b>Total GGT Bus System Performance</b>					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
All GGT Bus Routes	632,930	\$1,265,926	\$5,189,443	482,565	30,126
Riders per Hour	21.0				
Revenue per Hour	\$42.02				
Cost per Hour	\$172.26				
Fare Recovery	24.4%				
Deficit per Passenger	\$6.20				
Deficit per Bus Mile	\$8.13				

<b>For the Contract Period Beginning May-06</b>					
<b>MCTD Bus Service as defined in the MCTD Contract</b>					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
MCTD Routes	1,410,903	\$1,336,365	\$5,529,002	569,757	49,949
Riders per Hour	28.2				
Revenue per Hour	\$26.75				
Cost per Hour	\$110.69				
Fare Recovery	24.2%				
Deficit per Passenger	\$2.97				
Deficit per Bus Mile	\$7.36				
<b>GGBHTD Bus Service Performance</b>					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
GGBHTD routes	1,833,303	\$4,817,354	\$20,144,701	1,909,205	105,254
Riders per Hour	17.4				
Revenue per Hour	\$45.77				
Cost per Hour	\$191.39				
Fare Recovery	23.9%				
Deficit per Passenger	\$8.36				
Deficit per Bus Mile	\$8.03				
<b>Total GGT Bus System Performance</b>					
	<u>Patrons</u>	<u>Revenue</u>	<u>Expense</u>	<u>Miles</u>	<u>Hours</u>
All GGT Bus Routes	3,244,206	\$6,153,719	\$25,673,703	2,478,962	155,203
Riders per Hour	20.9				
Revenue per Hour	\$39.65				
Cost per Hour	\$165.42				
Fare Recovery	24.0%				
Deficit per Passenger	\$6.02				
Deficit per Bus Mile	\$7.87				