



GOLDEN GATE BRIDGE
HIGHWAY & TRANSPORTATION DISTRICT

21-05

**REPORT OF THE GENERAL MANAGER
BOARD OF DIRECTORS
MEETING OF DECEMBER 16, 2005**

The Honorable Board of Directors
Golden Gate Bridge, Highway and Transportation District

Honorable Members:

PRESENTATIONS BY DISTRICT STAFF FOR THE MONTH OF NOVEMBER

For the month of November, District staff made speeches and/or presentations to community groups/interviewers interested in the District. The following presentations were made in the month of November:

PRESENTATION TO:	PRESENTED BY:
Gloria Dunn - "Wiser Ways to Work"	Celia Kupersmith
American Society of Civil Engineers, Redwood Empire Section	Dennis Mulligan

SPECIAL EVENT/EXPRESSIVE ACTIVITY REQUESTS

Below are the dates, times and sponsoring agencies of special events and expressive activities for which permits have been sought. The following applications were received since last reported to the Board in the November 18, 2005, Report of the General Manager:

<u>Event Date</u>	<u>Event Title</u>	<u>Location</u>	<u>Type*</u>	<u>Expected No. Participants</u>
December 10, 2005	San Francisco Coastline Trail Run	Battery East Road	SE	200
December 11, 2005	Flagman's Monthly Walk	East Sidewalk	EX	1

- The types of permits are as follows: EX – Expressive Activity and SE – Special Event

BRIDGE TRAFFIC FOR THE MONTH OF OCTOBER 2005

Bridge traffic for the month of October increased 1.60% to 3,360,702 vehicles as compared to the previous year's total of 3,307,732 vehicles during the month of October. Average daily traffic reflects a increase from 106,701 in October 2004, to 108,410 in October 2005. The highest traffic day recorded was Friday, October 7, when 117,516 vehicles crossed the Bridge (Attachment 1).

VEHICLE TRAFFIC INCIDENTS FOR THE MONTH OF OCTOBER 2005

Of the 3,360,702 vehicles that crossed the Golden Gate Bridge in October, there were 10 traffic incidents detailed as follows:

GOLDEN GATE BRIDGE AND TOLL PLAZA				
Vehicle Traffic Incident	Occurrences	Vehicles	Injuries	Fatalities
HB – Hit Barrier	1	1	0	0
RE – Rear Ender	3	8	0	0
O– Other	1	1	0	0
TOTAL	5	10	0	0
APPROACHES – (Waldo Grade, Alexander Ave., Doyle Drive & Park Presidio Blvd.)				
Vehicle Traffic Incident	Occurrences	Vehicles	Injuries	Fatalities
C - Collision	1	2	1	0
HB Hit Barrier	2	2	0	0
RE – Rear Ender	2	4	0	0
TOTAL	5	8	1	0

GOLDEN GATE TRANSIT BUS SYSTEM PERFORMANCE REPORT – OCTOBER 2005

Attached is the *Golden Gate Transit Bus System Performance Report* for the month of October 2005. This report provides a breakdown of monthly patronage by county bus services (Attachment 2).

FERRY STATISTICS – NOVEMBER 2005

During the month of November, Larkspur ferry service carried 103,290 passengers. Morning commute runs carried 31,451 passengers, and evening commute runs carried 42,269. A total of 913 crossings were scheduled and completed. Of the 913 crossings, 4 were special event crossings to the Rolling Stones Concerts on November 13th and 15th crossings. Averages were:

Daily	3,562
Weekdays	4,507
Sat., Sun., Hol.	1,460
AM Commute	1,572
PM Commute	2,113

Sausalito ferry service carried 31,062 passengers during the month of November. Morning commute runs carried 3,780 passengers, and evening commute runs carried 9,539. A total of 477 crossings were scheduled and 476 were completed with one crossing cancelled on November 3rd due to a mechanical failure of the M.S. Sonoma. Averages were:

FERRY STATISTICS – NOVEMBER 2005 (continued)

Daily	1,071
Weekdays	969
Sat., Sun., Hol.	1,297
AM Commute	189
PM Commute	476

Tables detailing September Larkspur and Sausalito Ferry patronage are attached (Attachments 3-4).

RETIREMENT OF DENNIS C. KOENIG, BODY AND FENDER MECHANIC, BUS DIVISION

It is my privilege to announce that Body and Fender Mechanic Dennis Koenig will retire on December 16, 2005, after celebrating twenty-two years and 11 months with the District.

Mr. Koenig joined the District on January 3, 1983, as a Body and Fender Mechanic in the Bus Division. Mr. Koenig was chosen Employee of the Month for February 2001 in recognition of his willingness to “go the extra mile” and his ingenuity in solving problems in a timely fashion.

Prior to District employment, Mr. Koenig was an autobody repairman for DeSoto Cab Co., in San Francisco and Felton Autobody in San Rafael.

We wish Mr. Koenig a long and happy retirement.

PRESENTATION OF THIRTY YEAR SERVICE AWARD TO JANET S. TARANTINO, SECRETARY OF THE DISTRICT, DISTRICT DIVISION

We are pleased to announce that Secretary of the District Janet Tarantino celebrated thirty years of service with the District on December 9, 2005.

Ms. Tarantino joined the District as a Stenographer in the District Secretary’s Office on November 18, 1974. She was promoted to Assistant to the District Secretary on February 1, 1978. She then held the positions of Administrative Secretary and Executive Assistant to the General Manager beginning in the summer of 1980, serving under both General Managers Dale Luehring and Carney Campion. On January 15, 1999, the Board of Directors appointed Ms. Tarantino to serve as the Secretary of the District, one of five Officers of the District. She is the third woman in District history, since its inception in 1937, to hold this position. Prior to District service, Ms. Tarantino was legislative assistant to San Francisco Supervisors George Chin and John Molinari.

**PRESENTATION OF THIRTY YEAR SERVICE AWARD TO JANET S. TARANTINO,
SECRETARY OF THE DISTRICT, DISTRICT DIVISION (continued)**

Ms. Tarantino has shown her extraordinary commitment to the District in various capacities, to include: coordinating the United Way Campaign, the Employee of the Month Program and the Employee Service Award Program. In addition, she spearheaded the production of the bi-monthly District newsletter, the *Gate Gab*, which included feature stories highlighting accomplishments of District-wide departments and individual employees. Ms. Tarantino is most proud of establishing the Annual Employee Recognition Banquet. Through her efforts, Ms. Tarantino developed the concept and worked with staff to gain Board approval for this annual event. Ms. Tarantino was the recipient of the September 1996 Employee of the Month Award. Over the years, she has received numerous letters from employees and patrons thanking her for her assistance on the various activities she has managed.

As District Secretary, Ms. Tarantino and her team of staff members have streamlined processes related to many of the core activities of the District, which at one point or another, funnel through the District Secretary's Office. One of her accomplishments as District Secretary has been the creation of the Board of Directors section on the District's web site. Finally, Ms. Tarantino is a graduate of the Leadership APTA Class of 2003-2004, and was selected this year to serve as a mentor for the Leadership APTA program.

In her free time, Ms. Tarantino enjoys bicycling, running, camping, putting on parties and most importantly, spending time with family and friends.

**PRESENTATION OF TWENTY-FIVE YEAR SERVICE AWARD TO ROSA
MALDONADO, ASSISTANT VAULT SUPERVISOR, DISTRICT DIVISION**

We are pleased to announce that Assistant Vault Supervisor Rosa Maldonado will celebrate twenty-five years of service with the District on December 22, 2005.

Ms. Maldonado joined the District as a Clerk Typist I on December 22, 1980. She was promoted to Clerk Typist II on October 27, 1981. In 1982, Ms. Maldonado was promoted to Vault Officer and in 2002, promoted to her current position. Prior to District service, Ms. Maldonado was employed as a Teller by both Hibernia and Crocker Banks, and TRW Credit Data as a CRT Operator.

Respectfully submitted,

Celia G. Kupersmith
General Manager

Attachments

CGK:ak:sp

GOLDEN GATE BRIDGE, HIGHWAY AND TRANSPORTATION DISTRICT

Cumulative Record of Traffic for the Month, Fiscal Year to Date, Last 12 Months,
and Since the Bridge's Opening Day, May 27, 1937

	MONTH OF:		FISCAL YEAR TO DATE			12 MONTHS ENDING:		October %	October %	TOTAL SINCE 1937 INCEPTION
	2005	October 2004	2005 %	05/06	04/05	2005	2004			
REVENUE VEHICLES	3,232,902	3,164,448	1.52%	13,056,452	12,976,896	0.61%	37,381,356	37,333,644	0.13%	1,633,144,032
2-Axle Vehicles	-	-	0%	-	-	0%	-	-	0.00%	4,057,611
Auto Trailers (1)	-	-	0%	-	-	0%	-	-	0.00%	7,873,075
Buses (1)	20,872	21,356	-2.27%	87,708	90,670	-3.27%	226,456	226,942	-0.21%	42,560,283
Multi-Axle Vehicles (1)	4,248	4,274	-0.61%	17,058	17,304	-1.42%	51,616	50,930	1.35%	689,418
Disabled Patron Vehicles										
Revenue Vehicles Subtotal	3,258,022	3,210,078	1.49%	13,161,218	13,084,870	0.58%	37,659,428	37,611,516	0.13%	1,688,324,419
NON-REVENUE VEHICLES										
Federal (2)	1,742	1,924	-9.46%	6,634	7,542	-12.04%	21,148	23,034	-8.19%	24,438,376
CHP/GGBHTD (3)	19,912	18,520	7.52%	75,822	73,332	3.40%	216,290	232,786	-7.09%	7,313,120
Golden Gate Transit Buses (3)	11,632	10,198	14.06%	45,734	39,864	14.73%	128,392	124,828	2.86%	6,621,300
Free Vehicles (4)	-	-	0.00%	-	-	0.00%	-	-	0.00%	380,322
Commute Period Carpool (4)	69,394	67,012	3.55%	321,578	313,388	2.61%	863,438	843,984	2.31%	26,769,634
Non-Rev. Vehicles Subtotal:	102,680	97,654	5.15%	449,768	434,126	3.60%	1,229,268	1,224,632	0.38%	65,522,752
TOTAL VEHICLES (5)	3,360,702	3,307,732	1.60%	13,610,986	13,518,996	0.68%	38,888,696	38,836,148	0.14%	1,753,847,171
TOTAL REVENUE	\$ 7,407,141	\$ 7,186,296	3.07%	\$ 29,664,541	\$ 29,420,925	0.83%	\$ 61,670,013	\$ 58,954,012	4.61%	\$ 1,157,524,057
AVG DAILY REVENUE	\$ 238,940	\$ 231,816	3.07%	\$ 241,175	\$ 239,195	0.83%	\$ 168,959	\$ 161,518	4.61%	\$ 48,434
AVG TOLL / REV. VEHICLE	\$ 2,2735	\$ 2,2387	1.56%	\$ 2,2539	\$ 2,2485	0.24%	\$ 1,6376	\$ 1,5674	4.47%	\$ 0.6856
AVERAGE DAILY VEHICLES	108,410	106,701	1.60%	110,658	109,911	0.68%	106,544	106,400	0.14%	73,386

(1) Autos with Trailers, 3-Axle Buses, and Trucks are now categorized as Multi-Axle Vehicles; 2-Axle Buses and Trucks are now under 2-Axle Vehicles, as of January 1, 2000.

(2) Army, Navy, and Air Force vehicles and personnel required to use the Golden Gate Bridge are entitled to toll-free passage under Federal law.

(3) Statistics for CHP and District vehicles were not compiled prior to July 7, 1970; Compilation of Golden Gate Transit Buses began January 1, 1992.

(4) Free passage for carpools commenced April 12, 1976. Free vehicles occurred in October of 1989, due to heavy traffic after the Loma-Prieta earthquake.

(5) This figure is DOUBLE the Monthly Total of ALL SOUTHBOUND vehicles to determine an estimate of total Vehicles for BOTH Northbound AND Southbound traffic.

This Month's Traffic Record
 High: Friday, October 7, 2005 117,516
 Low: Sunday, October 23, 2005 94,740

All Time Traffic Record
 High: Friday, October 27, 1989 162,414
 Low: Thursday, December 9, 1937 3,878

This Month's Weather
 Number of days with no rain 29
 Number of days with rain 2

Golden Gate Transit Bus System Performance Report for October 2005

As of October-05

All Routes

	October-05	% Chg	October-04	% Chg	Marin	Sonoma	SF	M/SF	S/SF	S/M	EB	M/EB	S/EB	SF/EB
Total Patrons:	665,321	1.8%	659,584	0.9%	384,469	6,132	2,251	188,469	43,249	21,075	540	18,514	442	180
Avg /WD	26,751	0.2%	26,751	0.0%	14,905	215	87	8,054	1,891	827	24	724	17	7
Avg / Sat	11,360	-0.3%	10,753	5.6%	7,878	180	54	2,105	366	392	5	366	9	5
Avg / Sun/Hol	9,329	-1.1%	8,791	6.1%	6,416	141	34	1,768	337	322	4	297	7	3

	Bus Service				Service		DH		Total		Canx		Serv.		DH		Total	
	Trips	Hours	Trips	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Trips	Trips	Miles	Miles	Miles	Miles	Days	Days
Passenger Revenue																		
Cash	\$5,643,170																	
# Tickets	\$5,755,444																	
Ticket \$	102.0%																	
Transfers																		
Free																		
Translink																		
Total Revenue	\$1,225,743																	
Audit Revenue	\$1,283,809																	
Adjustment	104.7%																	

	Operating Expense		Route Performance		Data Input Quality	
	Expense	Adjustment	Riders per Trip	Load Factor	Riders per Hour	Fare Recovery
Audit Expense	\$5,755,444		28	64.1%	24	22.3%
Adjustment		102.0%				\$6.72
Riders per Trip			28	64.1%	24	0.0%
Load Factor						
Riders per Hour						
Fare Recovery						
Deficit per Passenger						
Cancellation Rate						

Bus Service		Service		DH		Total		Canx		Serv.		DH		Total	
Trips	Hours	Trips	Hours	Hours	Hours	Hours	Hours	Trips	Trips	Miles	Miles	Miles	Miles	Days	Days
Total	23,901	28,044	2,922	30,966	43	6	427,780	62,980	490,760	31					
Avg WD	955	1,111	129	1,240	44	6	17,353	2,768	20,121	21					
Avg Sat	402	477	21	498	40	0	6,508	528	7,036	5					
Avg Sun/Hol	371	449	19	468	40	0	6,175	440	6,615	5					

LARKSPUR FERRY TOTAL PATRONAGE

ACTUAL						MONTHLY COMPARISONS		
	04/05 MONTHLY PAX	CUMUL 04/05 TOTAL	2005/06 MONTHLY PAX	CUMUL 2005/06 TOTAL	2005/06 TO 04/05 +/-	CUMUL 2005/06 TO 04/05 +/-	CUMUL 2005/06	
							CUMUL 2005/06 WEIGHT ESTIMATE	ACTUAL TO WEIGHT ESTIMATE +/-
JULY	133,446	133,446	131,467	131,467	(1) %	(1) %	156,178	(16) %
AUGUST	137,899	271,345	144,095	275,562	4 %	2 %	299,157	(8) %
SEPTEMBER	124,248	395,593	119,580	395,142	(4) %	(0) %	433,415	(9) %
OCTOBER	98,776	494,369	109,574	504,716	11 %	2 %	547,018	(8) %
NOVEMBER	98,702	593,071	103,290	608,006	5 %	3 %	632,122	(4) %
DECEMBER	104,954	698,025					727,277	
JANUARY	87,549	785,574					814,049	
FEBRUARY	83,318	868,892					882,265	
MARCH	106,883	975,775					982,918	
APRIL	114,099	1,089,874					1,104,458	
MAY	121,887	1,211,761					1,224,678	
JUNE	125,322	1,337,083					1,363,421	

LARKSPUR FERRY COMMUTE PATRONAGE

ACTUAL						MONTHLY COMPARISONS	
	04/05 COMMUTE PAX	CUMUL 04/05 TOTAL	2005/06 COMMUTE PAX	CUMUL 2005/06 TOTAL	2005/06 TO 04/05 +/-	CUMUL 2005/06 TO 04/05 +/-	
JULY	79,478	79,478	79,436	79,436	(0) %	(0) %	
AUGUST	84,372	163,850	91,987	171,423	9 %	5 %	
SEPTEMBER	76,989	240,839	79,091	250,514	3 %	4 %	
OCTOBER	72,842	313,681	77,204	327,718	6 %	4 %	
NOVEMBER	70,070	383,751	73,720	401,438	5 %	5 %	
DECEMBER	73,135	456,886					
JANUARY	68,667	525,553					
FEBRUARY	63,778	589,331					
MARCH	80,927	670,258					
APRIL	75,219	745,477					
MAY	75,680	821,157					
JUNE	85,082	906,239					

SAUSALITO FERRY TOTAL PATRONAGE

ACTUAL						MONTHLY COMPARISONS		
	04/05 MONTHLY PAX	CUMUL 04/05 TOTAL	2005/06 MONTHLY PAX	CUMUL 2005/06 TOTAL	2005/06 TO 04/05 +/-	CUMUL 2005/06 TO 04/05 +/-	CUMUL 2005/06	
							CUMUL 2005/06 WEIGHT ESTIMATE	ACTUAL TO WEIGHT ESTIMATE +/-
JULY	47,169	47,169	55,918	55,918	19 %	19 %	51,869	8 %
AUGUST	49,275	96,444	55,384	111,302	12 %	15 %	104,321	7 %
SEPTEMBER	45,261	141,705	45,237	156,539	(0) %	10 %	153,968	2 %
OCTOBER	34,508	176,213	39,508	196,047	14 %	11 %	190,812	3 %
NOVEMBER	27,161	203,374	31,062	227,109	14 %	12 %	213,388	6 %
DECEMBER	23,037	226,411					232,635	
JANUARY	19,171	245,582					251,340	
FEBRUARY	21,337	266,919					273,345	
MARCH	33,795	300,714					305,571	
APRIL	33,342	334,056					340,593	
MAY	40,216	374,272					380,549	
JUNE	40,590	414,862					423,264	

SAUSALITO FERRY COMMUTE PATRONAGE

ACTUAL						MONTHLY COMPARISONS	
	04/05 COMMUTE PAX	CUMUL 04/05 TOTAL	2005/06 COMMUTE PAX	CUMUL 2005/06 TOTAL	2005/06 TO 04/05 +/-	CUMUL 2005/06 TO 04/05 +/-	
JULY	15,700	15,700	20,627	20,627	31 %	31 %	
AUGUST	17,672	33,372	26,899	47,526	52 %	42 %	
SEPTEMBER	14,212	47,584	17,523	65,049	23 %	37 %	
OCTOBER	12,827	60,411	16,600	81,649	29 %	35 %	
NOVEMBER	10,835	71,246	13,319	94,968	23 %	33 %	
DECEMBER	10,774	82,020					
JANUARY	9,220	91,240					
FEBRUARY	9,715	100,955					
MARCH	14,338	115,293					
APRIL	12,663	127,956					
MAY	13,476	128,769					
JUNE	15,344	143,300					