

15-05

**REPORT OF THE GENERAL MANAGER
BOARD OF DIRECTORS
MEETING OF AUGUST 12, 2005**

The Honorable Board of Directors
Golden Gate Bridge, Highway and Transportation District



Honorable Members:

PRESENTATIONS BY DISTRICT STAFF FOR THE MONTH OF JULY

No staff presentations were made during the month of July.

SPECIAL EVENT/EXPRESSIVE ACTIVITY REQUESTS

The following page contains dates, times and sponsoring agencies of special events and expressive activities for which permits have been sought. The following applications were received since last reported to the Board in the July 22, 2005, Report of the General Manager:

<u>Event Date</u>	<u>Event Title</u>	<u>Location</u>	<u>Type*</u>	<u>Expected No. Participants</u>
August 11, 2005	Flagman's Monthly Walk	East Sidewalk	EX	1
August 14, 2005	Alcatraz Triathlon	Path Under South-end of Bridge	SE	500

The types of permits are as follows: EX – Expressive Activity and SE – Special Event

BRIDGE TRAFFIC FOR THE MONTH OF JUNE 2005

Bridge traffic for the month of June increased .39% to 3,350,282 vehicles as compared to the previous year's total of 3,337,220 vehicles during the month of June. Average daily traffic reflects an increase from 111,241 in June 2004, to 111,676 in June 2005. The highest traffic day recorded was Thursday, June 9, when 117,514 vehicles crossed the Bridge (Attachment 1).

VEHICLE TRAFFIC INCIDENTS FOR THE MONTH OF JUNE 2005

Of the 3,350,282 vehicles that crossed the Golden Gate Bridge in June, there were 5 traffic incidents detailed as follows:

GOLDEN GATE BRIDGE AND TOLL PLAZA				
Vehicle Traffic Incident	NONE			
APPROACHES – (Waldo Grade, Alexander Ave., Doyle Drive & Park Presidio Blvd.)				
Vehicle Traffic Incident	Occurrences	Vehicles	Injuries	Fatalities
HB – Hit Barrier	3	5	0	0
RE – Rear Ender	2	7	0	0
TOTAL	5	12	0	0

GOLDEN GATE TRANSIT BUS SYSTEM PERFORMANCE REPORT – JUNE 2005

Attached is the *Golden Gate Transit Bus System Performance Report* for the month of June 2005. This report provides a breakdown of monthly patronage by county bus services (Attachment 2).

EMPLOYEE OF THE MONTH - AUGUST 2005

After reviewing nominations submitted by District employees, the Employee of the Month Committee selected Tom Burchell, Senior Steel Inspector in the Engineering Department, as the Employee of the Month for August 2005.

Mr. Burchell receives this prestigious award in recognition of his professional attitude towards both District employees and the contractors associated with the Phase II Seismic Retrofit Project, and for his comprehensive welding knowledge, which reinforces confidence amongst his fellow employees. Mr. Burchell's pleasant and professional attitude combined with his extensive knowledge of steel inspection makes him well-respected amongst his fellow co-workers. Mr. Burchell works closely with contractors and his professional demeanor has aided in collaborating both District ideals and the contractor's, for a productive and cost effective outcome.

Mr. Burchell joined the District in April 1999 as an Associate Steel Inspector, promoted to his current position of Senior Steel Inspector on June 13, 2002. Prior to District employment, he worked as a Senior Welding Inspector for Signet Test Labs in Hayward, CA.

Born in Oakland, CA, Mr. Burchell graduated from Harry Ells High School in Richmond, CA, and later attended college at U.C. Berkeley where he earned a B.A. in Economics. He further attended Contra Costa Community College for various courses. Mr. Burchell currently resides in Sebastopol, CA, with his wife Lesanne and their three children, Tony, Catlyn, and Sean. Mr. Burchell enjoys cycling on the back roads of Sonoma County, golfing, snow skiing, camping and watching his daughter participate in horse riding events. Along with his active life, Mr. Burchell is also a professional member of various industry trends.

Of a special note, Mr. Burchell wishes to express that in his 20 plus years of the steel construction industry which have consisted of his involvement in numerous high rises, convention centers, and transportation projects in the Bay Area, none have been as intriguing and challenging as the Golden Gate Bridge Seismic Retrofit Project.

Respectfully submitted,

Celia G. Kupersmith
General Manager

Attachment

CGK:ak:sp

GOLDEN GATE BRIDGE, HIGHWAY AND TRANSPORTATION DISTRICT

Cumulative Record of Traffic for the Month, Fiscal Year to Date, Last 12 Months,
and Since the Bridge's Opening Day, May 27, 1937

	MONTH OF:		2005		FISCAL YEAR TO DATE		12 MONTHS ENDING:		June		TOTAL SINCE 1937 INCEPTION
	2005	2004	%	%	04/05	03/04	2005	2004	%	%	
REVENUE VEHICLES											
2-Axle Vehicles	3,212,504	3,198,948	0.42%	0%	37,301,800	37,359,942	-0.16%	37,301,800	37,359,942	-0.16%	1,657,389,380
Auto Trailers (1)	-	-	0%	0%	-	-	0%	-	-	0.00%	4,057,611
Buses (1)	-	-	0%	0%	-	-	0%	-	-	0.00%	7,873,075
Multi-Axle Vehicles (1)	20,530	21,222	-3.26%	-	229,418	221,876	3.40%	229,418	221,876	3.40%	42,701,993
Disabled Patron Vehicles	4,474	4,242	5.47%	-	51,862	50,712	2.27%	51,862	50,712	2.27%	724,222
Revenue Vehicles Subtotal	3,237,508	3,224,412	0.41%	0%	37,583,080	37,632,530	-0.13%	37,583,080	37,632,530	-0.13%	1,712,746,281

NON-REVENUE VEHICLES

Federal (2)	1,584	1,834	-13.63%	-	22,056	23,604	-6.56%	22,056	23,604	-6.56%	24,453,798
CHP/GGBHTD (3)	19,642	19,942	-1.50%	-	213,800	242,008	-11.66%	213,800	242,008	-11.66%	7,451,098
Golden Gate Transit Buses (3)	11,162	9,818	13.69%	-	122,522	140,866	-13.02%	122,522	140,866	-13.02%	6,698,088
Free Vehicles (4)	-	-	0.00%	-	-	-	0.00%	-	-	0.00%	380,322
Commuter Period Carpool (4)	80,386	81,214	-1.02%	-	855,248	842,676	1.49%	855,248	842,676	1.49%	27,303,304
Non-Rev. Vehicles Subtotal:	112,774	112,808	-0.03%	-	1,213,626	1,249,154	-2.84%	1,213,626	1,249,154	-2.84%	66,286,610

TOTAL VEHICLES (5)

TOTAL REVENUE	3,350,282	3,337,220	0.39%	-	38,796,706	38,881,684	-0.22%	38,796,706	38,881,684	-0.22%	1,779,032,891
AVG DAILY REVENUE	\$ 7,140,506	\$ 7,077,560	0.89%	-	\$ 84,213,058	\$ 84,419,500	-0.24%	\$ 84,213,058	\$ 84,419,500	-0.24%	\$ 1,212,072,574
AVG TOLL / REV. VEHICLE	\$ 238,017	\$ 235,919	0.89%	-	\$ 230,721	\$ 230,654	0.03%	\$ 230,721	\$ 230,654	0.03%	\$ 50,208
AVERAGE DAILY VEHICLES	\$ 2,2056	\$ 2,1950	0.48%	-	\$ 2,2407	\$ 2,2433	-0.11%	\$ 2,2407	\$ 2,2433	-0.11%	\$ 0.7077
	111,676	111,241	0.39%	-	106,292	106,234	0.05%	106,292	106,525	-0.22%	73,693

This Month's Traffic Record

High: Thursday, June 9, 2005
Low: Sunday, May 8, 2005

All Time Traffic Record

High: Friday, October 27, 1989
Low: Thursday, December 9, 1937

This Month's Weather

Number of days with no rain 25
Number of days with rain 5

(1) Autos with Trailers, 3-Axle Buses, and Trucks are now categorized as Multi-Axle Vehicles; 2-Axle Buses and Trucks are now under 2-Axle Vehicles, as of January 1, 2000.

(2) Army, Navy, and Air Force vehicles and personnel required to use the Golden Gate Bridge are entitled to toll-free passage under Federal law.

(3) Statistics for CHP and District vehicles were not compiled prior to July 7, 1970; Compilation of Golden Gate Transit Buses began January 1, 1992.

(4) Free passage for carpools commenced April 12, 1976. Free vehicles occurred in October of 1989, due to heavy traffic after the Loma-Prieta earthquake.

(5) This figure is DOUBLE the Monthly Total of ALL SOUTHBOUND vehicles to determine an estimate of total Vehicles for BOTH Northbound AND Southbound traffic.

All Routes

As of June-05

Golden Gate Transit Bus System Performance Report for June 2005

	June-05	May-05	% Chg	June-04	% Chg	Marin	Sonoma	SF	M/SF	S/SF	S/M	EB	M/EB	S/EB	SF/EB
Total Patrons:	643,631	663,091	-2.9%	651,449	-1.2%	363,673	5,608	2,566	187,591	44,958	18,804	431	17,808	493	1,699
Avg /WD	25,407	26,899	-5.5%	25,966	-2.2%	13,875	195	103	7,784	1,920	733	18	693	15	71
Avg / Sat	11,698	11,396	2.7%	11,157	4.8%	8,154	188	49	2,153	331	374	6	373	38	32
Avg / Sun/Hol	9,490	8,769	8.2%	8,927	6.3%	6,462	143	36	1,922	338	312	3	267	4	3

Passenger Revenue

Cash	\$601,934
# Tickets	194,188
Ticket \$	\$556,664
Transfers	143,648
Free	11,585
Translink	1,845

Total Revenue	\$1,158,598
Audit Revenue	\$1,246,470
Adjustment	107.6%

Operating Expense

Expense	\$6,057,341
Audit Expense	\$3,792,632
Adjustment	62.6%

Route Performance

Riders per Trip	27
Load Factor	63.9%
Riders per Hour	23
Fare Recovery	32.9%
Deficit per Passenger	\$3.96
Cancellation Rate	0.0%

Bus Service		Service		DH		Total		Canx		Serv.		DH		Total	
Trips	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Trips	Trips	Miles	Miles	Miles	Miles	Miles	Days
Total	23,975	28,320	2,968	31,288	42	4	433,338	66,258	499,596	30					
Avg WD	940	1,113	127	1,240	43	4	17,224	2,819	20,043	22					
Avg Sat	433	501	26	527	40	0	6,986	578	7,564	4					
Avg Sun/Hol	401	471	23	494	39	0	6,623	506	7,129	4					

Data Input Quality

Substituted Trips	1,998
Substitution Percent	8.3%