

March 18, 2011



**APPROVE ACTIONS RELATIVE TO THE AWARD OF CONTRACT NO. 2011-BT-1**  
**SAN FRANCISCO BUS FACILITY CONSTRUCTION**  
**TO INTERSTATE GRADING & PAVING, INC.**

**Recommendation**

The Building and Operating Committee recommends that the Board of Directors approve actions relative to the award of Contract No. 2011-BT-1, *San Francisco Bus Facility Construction*, as follows:

1. Authorize award of Contract No. 2011-BT-1 to Interstate Grading & Paving, Inc., South San Francisco, CA, in the amount of \$1,103,940; and
2. Authorize a construction contingency for Contract No. 2011-BT-1 in the amount of \$110,394, equal to 10% of the contract award amount,

with the understanding that sufficient funds for these actions are available in the FY 10/11 Bus Transit Division Capital Budget.

**Summary**

The District's Bus Division provides peak and off-peak weekday commute as well as weekend bus transit service between Marin and Sonoma counties and the City and County of San Francisco. The District stores its buses each night at one of three District-owned bus facilities in the North Bay; during the day, buses are stored at a leased lot in San Francisco. The District has to vacate the present San Francisco midday storage location by the end of 2012. The District negotiated and, as authorized by Board Resolution No. 2009-108 executed in December 2010, a long term lease agreement with the California Department of Transportation (Caltrans) for a parcel located between Third, Fourth, Perry and Stillman Streets in San Francisco to be used for the midday bus storage. In order to prepare the parcel for storage of buses, the District has to make improvements to the leased parcel. These improvements will be implemented in two phases. Phase I, to be constructed under Contract No. 2011-BT-1, involves grading and repaving of the parcel; installing drainage and sewer, water and electrical lines; and replacing chain link fencing and gates. After completion of this construction, the parcel will be subleased for use as a paid parking area until construction of the Phase II improvements begins in mid 2012. Phase II will involve design and construction of additional improvements to the parcel in order to accommodate the storage of buses.

Contract No. 2011-BT-1, *San Francisco Bus Facility Construction*, was advertised for bids on February 1, 2011. On March 8, 2011, the following 11 bids were received, opened, and publicly read:

<u>COMPANY</u>	<u>TOTAL BID PRICE</u>
1. Interstate Grading & Paving, Inc. South San Francisco, CA	\$1,103,940
2. Top Grade Construction, Inc. Livermore, CA	\$1,152,690
3. O.C. Jones & Sons, Inc. Berkeley, CA	\$1,212,470
4. Granite Rock Co., dba Pavex Construction Division San Jose, CA	\$1,247,200
5. McGuire and Hester Oakland, CA	\$1,291,450
6. Ghilotti Brothers, Inc. San Rafael, CA	\$1,328,460
7. Joseph J. Albanese, Inc. Santa Clara, CA	\$1,388,250
8. Angotti & Reilly, Inc. San Francisco, CA	\$1,435,888
9. Ghilotti Construction Company, Inc. Santa Rosa, CA	\$1,477,800
10. CF Contracting San Francisco, CA	\$1,499,950
11. W.R. Forde Associates Richmond, CA	\$1,593,700

Engineering staff, Disadvantaged Business Enterprise (DBE) Program Administrator, and Attorney have evaluated the bids and concluded that Interstate Grading & Paving, Inc., with a bid price of \$1,103,940, is the responsive and responsible low bidder.

No contract-specific DBE goal was established for this contract. However, bidders were encouraged to obtain DBE participation and were required to document their activities in the solicitation and selection of subcontractors, subconsultants, and suppliers to ensure that this process was carried out in a nondiscriminatory manner. The DBE Program Administrator has determined that Interstate Grading & Paving, Inc., has complied with the Contract DBE requirements. At this time, no DBE participation is anticipated during the performance of this Contract.

**Fiscal Impact**

An estimated total project cost of \$3,500,000 is as follows:

<b><u>BUDGET ITEM</u></b>	<b><u>COST</u></b>
Expenditures to date (consultant and staff cost, including ICAP)	\$ 120,000
Contract No. 2011-BT-1	1,103,940
Construction Contingency (10%)	110,394
Construction Support Services & Testing	15,000
Construction Administration (staff time)	165,000
ICAP (64.29%)	106,079
Permits, filing fees	15,000
General Project Expenditures	53,666
Miscellaneous (printing, advertisement, mailing, etc.)	2,000
Phase II Design and Construction	1,768,921
<b>TOTAL BUDGET</b>	<b>\$ 3,500,000</b>

This Project is included in the FY 10/11 Bus Transit Division Capital Budget in the amount of \$3,500,000 (80% FTA funds/20% District funds). The total project budget of \$3,500,000 will be funded as follows: \$2,800,000 FTA grant funds (80%) and \$700,000 District funds (20%). Sufficient funds are available in the project budget to award this contract.