

The background of the slide is a photograph of the San Francisco skyline, featuring the Golden Gate Bridge on the left and the Transamerica Pyramid on the right. A large, semi-transparent blue circle is centered over the image, containing the text. The text is in a bold, black, sans-serif font.

Business Outreach Committee

**Public Participation Meeting
Federal Transit Administration (FTA)
Overall DBE Triennial Goal
FFY 2023-2025**

April 11, 2022 | 11:30 AM



Welcome to the BOC Public Participation Meeting!

Requirement: Title 49 Code of Federal Regulations Part 26 ([§ 26.45](#))

Please Note: This meeting is being recorded and will be available on the BOC Webpage. Participating BOC member agencies may also post to their individual websites.

A copy of the presentation is available now at <https://www.goldengate.org/district/doing-business/business-outreach-committee/>.

For Technical Support call: 415-923-2052



Business Outreach Committee (BOC)

A consortium of Bay Area transit and transportation agencies whose goal is to assist small and disadvantaged companies in doing business with Bay Area Transportation Agencies.



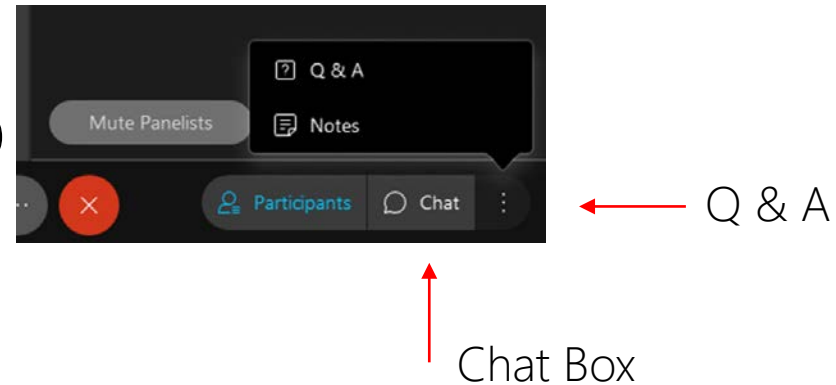
HOUSEKEEPING TIPS

All participants are on Mute and do not have access to video.

PANELS:

Q & A: Submit questions (Identify agency)

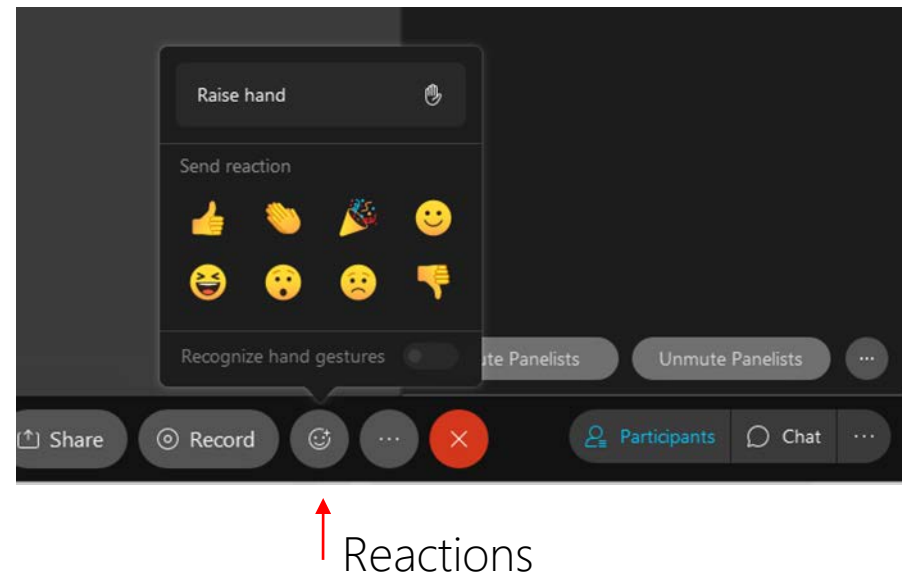
Chat Box: Resources



REACTION FEATURE

Hand Raise: Request to unmute

This meeting is recorded



AGENDA

- DBE Program Background
- Recipient Role
- Goal Setting Process
- Goal Setting Exercise
- Agencies' Proposed Projected Overall DBE Goal
- Open Forum



**KEEP
CALM
AND
BE
HAPPY**



U.S. DOT DBE PROGRAM – 49 CODE OF FEDERAL REGULATIONS (C.F.R.) PART 26



OPERATING ADMINISTRATIONS



Federal Highway Administration



Federal Transit Administration



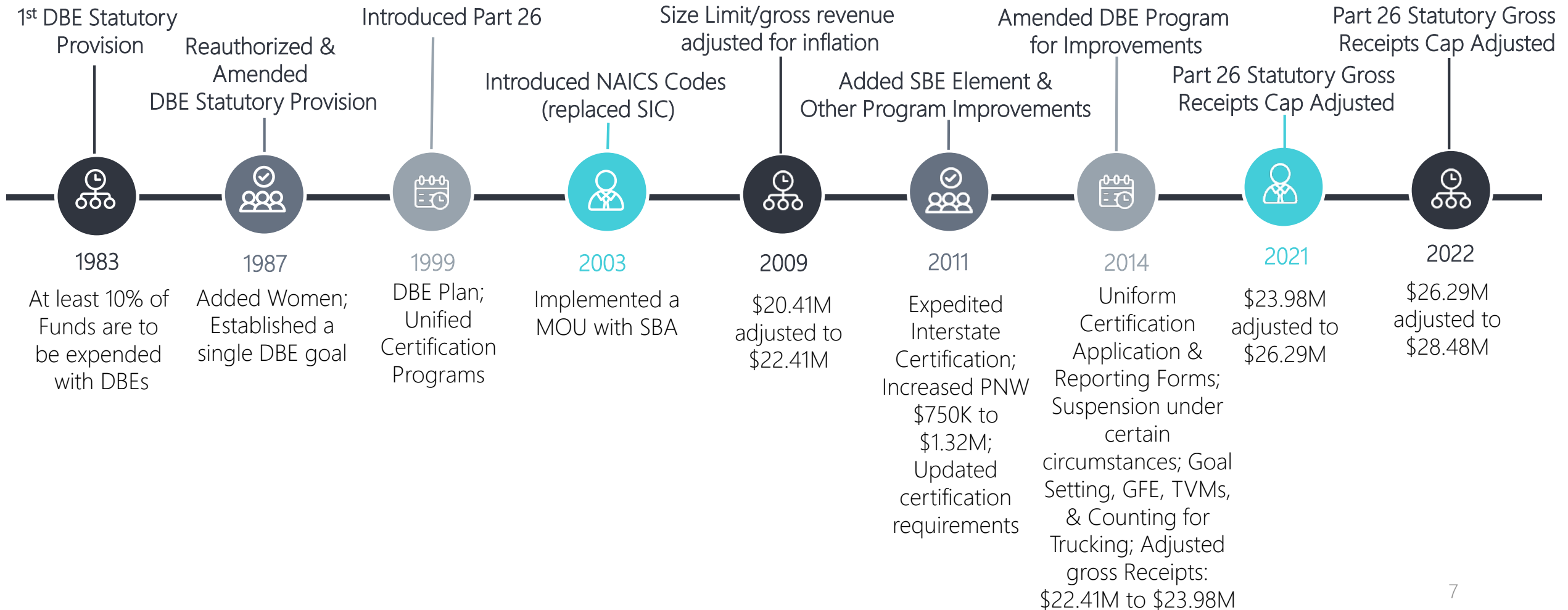
Federal Aviation Administration



DBE Program Background

DBE PROGRAM (CIVIL RIGHTS ACT OF 1964)

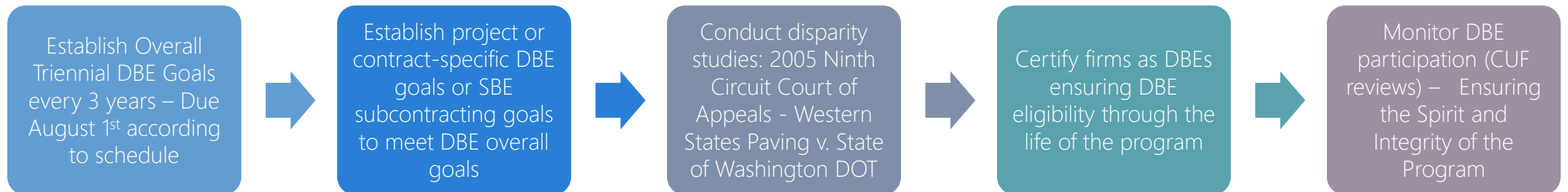
Create a level playing field and foster Equal Opportunity in DOT-assisted contracts



Recipient Role

DBE Regulations: 49 C.F.R. Part 26 (Airport Concessions, Part 23)

State and Local Transportation Agencies (Recipients/Grantees) receive funds from operating administrations directly or as a subrecipient.



Goal Setting Process

49 C.F.R. Part 26 §26.45

8 Minimum Requirements

1. Identify the projects to be expended with FTA funds (Transit Vehicle Manufacturers (TVMs) not included)
2. Determine Relevant Geographic Market Area
3. Gather the data to develop the Step One Base Figure

Step One – Base Figure

Prescribed Formula

Base Figure represents the relative availability of DBEs in relevant Geographic Market Area (GMA) [\(§26.45\(c\)\)](#)

$$\frac{\text{\# of ready, willing, and able DBEs}}{\text{\# of all firms ready, willing, and able (including DBEs and non-DBEs)}} = \text{Step One Base Figure \%}$$

4. Identify your data sources

Sources for data: *UCP and Census Bureau; Bidders List; Disparity Study; Goal of another DOT Recipients; Alternative Methods

* Most commonly used

Step One – Base Figure Cont.

Weighting by Work Category

- Ensures that Step One Base Figure is as accurate as possible
- Provides a more narrowly-tailored model of availability
- Weights used are allocation of dollars spent within each work category
- Resulting percentage shows where dollars are allocated to each work category (prime and subcontracting work)
- Work category may be 6- digit [NAICS](#), internal work codes, etc.

Goal Setting Process Cont.

5. Review external evidence/adjustments – Step Two

Examine all available evidence and determine what adjustments, if any, are necessary. **Adjustments are not mandatory.**

Types of Evidence

- Capacity of DBEs to perform work
- Evidence from disparity studies
- Barriers to DBEs to form, grow and compete (financing, bonding, & insurance)
- Past participation
- Input from interested parties
- Other data at the recipients discretion

Goal Setting Process Cont.

6. Project Race-Neutral/Race-Conscious Split
7. Consult with outside stakeholders – Public Participation meeting
8. Notify the public – advertise proposed goal on website and/or publications

Overall Triennial DBE Goal Methodology

Describes in full detail the 8 minimum requirements including the calculations for the Step One Base Figure and Step Two, if applicable.

DBE Goal Methodology is available for review and inspection at the agencies location or on the agency's website.

Submit DBE Goal Methodology by August 1st



DBE Goal-Setting Exercise

Step 1 - Determine the weight of each type of work by NAICS Code:
 Enter all the FTA-assisted projects. Project amounts should be assigned relevant NAICS Codes.

	NAICS Code	Project	Amount of DOT funds on project:	% of total DOT funds (weight)
1)	236220 - Commercial and Institutional Building Construction	Bus Facilities Improvements	\$6,000,000.00	0.2372
2)	237990 - Other Heavy and Civil Engineering Construction	Construction Management	\$5,500,000.00	0.2174
3)	238120 - Structural Steel and Precast Concrete Contractors	Rebar Resurfacing Steel	\$3,500,000.00	0.1383
4)	238210 - Electrical Contractors and Other Wiring Installation Contractors	Electrical Wiring Contractors	\$2,500,000.00	0.0988
5)	238220 - Plumbing, Heating, and Air-Conditioning Contractors	Plumbing and HVAC Contractors	\$1,250,000.00	0.0494
6)	238990 - All Other Specialty Trade Contractors	Parking Lot Paving and Sealing	\$2,000,000.00	0.0791
7)	336611 - Ship Building and Repairing	Dry-Docking and Capital Improvements	\$2,500,000.00	0.0988
8)	484110 - General Freight Trucking, Local	Facilities Construction	\$300,000.00	0.0119
9)	541310 - Architectural Services	Building Architectural Design Services	\$850,000.00	0.0336
10)	541330 - Engineering Services	Engineering Consulting Services	\$900,000.00	0.0356
Total FTA-Assisted Contract Funds			\$25,300,000.00	1

DBE Goal-Setting Exercise Cont.

Step 2 - Determine the Relative Availability of DBE's by NAICS Code:

Resources: DBE Directory and U.S. Census data (as of April 2, 2022) to determine the number of available DBE firms and the number of all available firms.

	NAICS Code	Project	Number of DBEs available to perform this work	Number of all firms available (including DBEs)	Relative Availability	
1)	236220 - Commercial and Institutional Building Construction	Bus Facilities Improvements	46	1053	0.0437	
2)	237990 - Other Heavy and Civil Engineering Construction	Construction Management	221	288	0.7674	
3)	238120 - Structural Steel and Precast Concrete Contractors	Rebar Resurfacing Steel	22	101	0.2178	
4)	238210 - Electrical Contractors and Other Wiring Installation Contractors	Electrical Wiring Contractors	49	2212	0.0222	
5)	238220 - Plumbing, Heating, and Air-Conditioning Contractors	Plumbing and HVAC Contractors	17	2393	0.0071	
6)	238990 - All Other Specialty Trade Contractors	Parking Lot Paving and Sealing	69	776	0.0889	
7)	336611 - Ship Building and Repairing	Dry-Docking and Capital Improvements	0	3	0.0000	
8)	484110 - General Freight Trucking, Local	Facilities Construction	70	855	0.0819	
9)	541310 - Architectural Services	Building Architectural Design Services	33	1144	0.0288	
10)	541330 - Engineering Services	Engineering Consulting Services	167	2905	0.0575	
	Combined Totals		694	11730	0.0592	Overall availability of DBEs

DBE Goal-Setting Exercise Cont.

Step 3 - (Weight) x (Availability) = Weighted Step One Base Figure

	NAICS Code	Project	Weight	x	Availability	Weighted Base Figure
1)	236220 - Commercial and Institutional Building Construction	Bus Facilities Improvements	0.23715	x	0.04368	0.0104
2)	237990 - Other Heavy and Civil Engineering Construction	Construction Management	0.21739	x	0.76736	0.1668
3)	238120 - Structural Steel and Precast Concrete Contractors	Rebar Resurfacing Steel	0.13834	x	0.21782	0.0301
4)	238210 - Electrical Contractors and Other Wiring Installation Contractors	Electrical Wiring Contractors	0.09881	x	0.02215	0.0022
5)	238220 - Plumbing, Heating, and Air-Conditioning Contractors	Plumbing and HVAC Contractors	0.04941	x	0.00710	0.0004
6)	238990 - All Other Specialty Trade Contractors	Parking Lot Paving and Sealing	0.07905	x	0.08892	0.0070
7)	336611 - Ship Building and Repairing	Dry-Docking and Capital Improvements	0.09881	x	0.00000	0.0000
8)	484110 - General Freight Trucking, Local	Facilities Construction	0.01186	x	0.08187	0.0010
9)	541310 - Architectural Services	Building Architectural Design Services	0.03360	x	0.02885	0.0010
10)	541330 - Engineering Services	Engineering Consulting Services	0.03557	x	0.05749	0.0020
					Total	0.2209
					Expressed as a % (*100)	22.09%

Step Two – Past Participation Method

Tally total DBE achievement percentage for the last 3-5 years and Find Median
Calculation: Step 1 Base Figure + Historical Median Past Participation ÷ 2.

If the Past Participation calculation is similar to the Step One, no adjustment is needed.

	Total DBE Achieved (RC+RN)	Total Contract Amt	Total DBE %
FFY 2018/19	\$182,000	\$3,500,000	5.2%
FFY 2019/20	\$24,000	\$2,000,000	1.2%
FFY 2020/21	\$28,500	\$950,000	3%

Step 1 Base Figure: **22.0%** + Historical Median Past Participation: **3%** = 25.0% ÷ 2 = **12.5%**

Step 2 Past Participation Adjustment: 12.5% (no rounding up)

Agencies Proposed Overall Triennial DBE Goal Federal Fiscal Year (FFY) 2023-2025

Agency	Proposed Goal FFY 2023-2025 (RC/RN Split)
BART	RC: 10% / RN: 15%
City of Santa Rosa	RC: 0% / RN: 6%
County Connection	RC: 0% / RN: 5.9%
GGBHTD	RC: 0% / RN: 1.4%
SolTrans	RC: 0% / RN: 10%
Tri Delta Transit	RC: 0% / RN: 0%
WestCAT	RC: 0% / RN: 0%
WETA	RC: 0% / RN: 0.5%

Bay Area Rapid Transit District (BART), Central Contra Costa Transit Authority (County Connection), Golden Gate Bridge, Highway & Transportation District (GGBHTD), Solano County Transit (SolTrans), Eastern Contra Costa Transit Authority (Tri Delta Transit, Western Contra Costa Transit Authority (WestCat), San Francisco Bay Area Water Emergency Transportation Authority (WETA)

BOC DBE Goal Attainment FFY 18/19 – 20/21

Public Agency	DBE Goal FFY 18-19	DBE Achievement	DBE Goal FFY 19-20	DBE Achievement	DBE Goal FFY 20-21	DBE Achievement
AC Transit	14.0%	23.1%	10.0%	20.6%	10.0%	3.6%
BART	17.0%	30.2%	16.0%	5.8%	16.0%	16.2%
City of Santa Rosa	9.9%	10.7%	9.9%	0%	9.9%	9.5%
County Connection	5.0%	13.4%	4.6%	5.4%	4.6%	10.7%
GGBHTD	3.3%	0.4%	3.2%	0.6%	3.2%	1.4%
MTC	6.0%	5.4%	5.0%	4.9%	5.0%	7.6%
SolTrans	2.0%	0.2%	2.0%	0.2%	2.0%	0.1%
Tri Delta Transit	4.2%	0%	3.0%	0%	3.0%	.01%
VTA	13.0%	15.0%	20.0%	10.6%	20.0%	16.1%
WestCat	0%	0%	0%	0%	0%	0%
WETA	1.7%	0%	0.2%	0%	0.2%	0.2%

Comment Period on DBE Methodology

30-Day Comment Period

<https://forms.office.com/r/J0F1P303KB>



The public may inspect and/or provide comments on each agencies' DBE Goal Methodology by visiting their website.

Carefully review instructions to submit comments and note the comment period deadline.

Upcoming Contracting Opportunities

ALAMEDA COUNTY TRANSPORTATION COMMISSION (ACTC)

I-680 Express Lanes Toll	Issue Date*: March 2022
East Bay Greenway (Lake Merritt BART to S Hayward BART)	Issue Date*: May 2022 or later
7 th Street Grade Separation East	Issue Date*: Jul/Aug 2022
Municipal Advisory and Support Services	Issue Date*: August 2022

EASTERN CONTRA COSTA TRANSIT AUTHORITY (TRI-DELTA)

Hydrogen Fuel Cell Station Consultant	Issue Date*: March 2022
Repainting	Issue Date*: March 2022
Exterior Painting	Issue Date*: May 4, 2022
Repaving Parking Lot	Issue Date*: TBD

GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT (GGBHTD)

Tank Level System-Ferry Division	Issue Date*: March 2022
Toll Plaza Admin Building Elevator Repairs & Improvements	Issue Date*: March 2022
San Rafael Parking Lot and Solar Panel Improvements	Issue Date*: March 2022
Larkspur Ferry Terminal Fuel Tank Cleaning, Inspection & Repair Services	Issue Date*: March 2022
Fuel-Renewable, ULSD Diesel and Gasoline	Issue Date*: March 2022
New-Build Ferry Engineering Services	Issue Date*: March 2022
Larkspur Ferry Terminal Berth & Channel Maint. Dredging, Pile Install/Repair	Issue Date*: March 2022
Toll Gantry Project	Issue Date*: April 2022
Managed Maximo Services and On-Call Maximo Professional Services	Issue Date*: April 2022
Scheduled Drydocking and Capital Improvements for the M.S. San Francisco & MS Sonoma	Issue Date*: April 2022
Substance Abuse Professional Services	Issue Date*: April 2022

METROPOLITAN TRANSPORTATION COMMISSION (MTC)

Management of Carbon Offset RFP	Issue Date*: March 2022
Evaluation, Measurement & Verification Studies RFP	Issue Date*: March 2022
Technical and Regulatory Support RFQ	Issue Date*: March 2022
Economic Impact Analysis of Pump outs RFP	Issue Date*: March 2022
Design-Build for Architectural Lighting of Portals RFQ	Issue Date*: March 2022
Construction Manager for Architectural Lighting of Portals RFQ	Issue Date*: March 2022
Open Road Tolling System for the Bay Area Toll Bridges RFP	Issue Date*: Spring 2022
Toll Bridge Asset Management Technical Writer Mini-RFQ	Issue Date*: Spring 2022

SAN FRANCISCO BAY FERRY/WATER EMERGENCY TRANSPORTATION AUTHORITY (WETA)

Alameda Main St Ferry Terminal Refurbishment Design Build Const.	Issue Date*: March 2022
Provide Real-Time Transit Information System	Issue Date*: March 2022
Provide Mobile and Onboard Ticketing System	Issue Date*: March 2022
Provide Professional Services in Support of WETA Business Plan	Issue Date*: March 2022
Marketing, Design, Public relations and Community Outreach Services	Issue Date*: March 2022

SANTA CRUZ METROPOLITAN TRANSIT DISTRICT (SCMTD)

Parts Washer Rehabilitation	Issue Date*: February 2022
Watsonville-Santa Cruz Inter-City Transit Speed and Reliability Study	Issue Date*: March 2022
Furnishing and Delivering CARB Ultra-Low Sulfur Diesel Fuel	Issue Date*: March 2022
Gate Control for Bus Entries at Operations	Issue Date*: March 2022

SOLANO COUNTY TRANSIT (SOL TRANS)

Unarmed Security Services	Issue Date*: April 2022
Installation of Real-Time Interchange Signage System	Issue Date*: May 2022

OPEN FORUM



BOC Contact Information

Alameda Contra Costa Transit District (AC Transit) www.actransit.org Program Manager, Title VI & Contracts Compliance: Phillip Halley; phalley@actransit.org; 510-891-7164; Management Compliance Analyst Contracts Compliance: Brooklyn Moore-Green; bpmgreen@actransit.org; 510-891-7231

Alameda County Transportation Commission (Alameda CTC) www.alamedactc.org
Associate Administrative Analyst: Alastair Powell; apowell@alamedactc.org; 510-208-7438

Bay Area Rapid Transit District (BART) www.bart.gov Principal Administrative Analyst: Alma Basurto; abasurto@bart.gov; 510-464-6388; Manager, Performance & Data Analytics Unit: Joseph Towner; jtowner@bart.gov; 510-987-5210

California Department of Transportation (CALTRANS) www.dot.ca.gov Branch Chief Small Business and Property Control: Ayanna Nobles; Ayanna.nobles@dot.ca.gov; 510-908-8681

California High Speed Rail Authority (HSR) www.hsr.ca.gov Small Business Advocate: Catrina Blair; Catrina.Blair@hsr.ca.gov; 916-669-6560

Central Contra Costa Transit Authority (County Connection) www.countyconnection.com
Director of Recruitment & Employee Development: Kristina Martinez; kmartinez@countyconnection.com; 925-680-2031
Procurement: Kevin Finn; finn@countyconnection.com; 925-680-2087; Scott Pevahouse; pevahouse@countyconnection.com; 925-680-2092

City of Rio Vista www.riovistacity.com/transit Community Development Director: N/A

City of Santa Rosa www.srcity.org/reimagining Transit Planner: Yuri Koslen; ykoslen@srcity.org; 707-543-3335

Golden Gate Bridge, Highway & Transportation District (GGBHTD) www.goldengate.org
DBE Program Administrator: Artemisé Davenport; adavenport@goldengate.org; 415-257-4581; Procurement: Bridge/Bus: Nicole Gilardi; 415-923-2317 Ferry: Lindy Teng; 415-923-2255

Livermore Amador Valley Transit Authority (LAVTA) www.wheelsbus.com Director of Finance: Tamara Edwards; tedwards@lavta.org; 925-455-7566

Marin Transit www.marintransit.org Capital Analyst and DBE Liaison Officer: Keith Green; kgreen@marintransit.org; 415-226-0870

Metropolitan Transportation Commission (MTC) www.mtc.ca.gov Assistant Director, Contract Compliance Manager: Michael Brinton; mbrinton@bayareametro.gov; 510-778-6727; Compliance and Outreach Specialist: Luz Campos; lcampos@bayareametro.gov; 510-778-5390

Napa Valley Transportation Authority (NVTA) www.nvta.ca.gov Manager of Finance: Antonio Onorato; aonorato@nvta.ca.gov; 707-259 8779; Administrative Technician: Renée Kulick; rkulick@nvta.ca.gov; 707-259-8780

San Francisco Bay Ferry, a service of the Water Emergency Transportation Authority (WETA) www.watertransit.org
Program Manager/Analyst: Lauren Duran Gularte; gularte@watertransit.org; 415-364-3188; Government & Regulatory Affairs Specialist: Terence Candell; candell@watertransit.org; Planning Manager: Terminals: Kevin Connolly, 415-291-3377

San Francisco County Transportation Authority (SFCTA) www.sfcta.org Principle Management Analyst: Lily Yu; lily.yu@sfcta.org; 415-522-4811

San Francisco Municipal Transportation Agency (SFMTA) www.sfmta.gov Contract Compliance Office Employment Unit Manager Finance and Information Technology Division: Todd Senigar; todd.senigar@sfmta.com; 415-646-2014

San Mateo County Transit District (SamTrans) and Peninsula Joint Powers Board (Caltrain) www.smctd.com/bidscontracts DBE Administrator: Kamal Hubbard; Hubbardk@samtrans.com; 650-508- 7939

Santa Clara Valley Transportation Authority (VTA) www.vta.org Contracts Compliance Manager and Interim Business Diversity Program Manager: Remi Awosanya; remi.awosanya@vta.org; 408-321-5981; Business Diversity Programs Management Analyst: Jennifer Mena; Jennifer.mena@vta.org; 408-321-5876

Santa Cruz Metropolitan Transit District (Santa Cruz Metro) www.scmtd.com Purchasing Manager: Joan Jeffries; jieffries@scmtd.com; 831-420-2570

Solano County Transit (SolTrans) www.soltransride.com DBE Liaison Officer: Reilly Kent; reilly@soltransride.com; 707-736-6986

Sonoma-Marin Area Rail Transit (SMART) www.sonomamarintrain.org Chief Financial Officer: Heather McKillop; hmckillop@sonomamarintrain.org; 707-794-3320

Transbay Joint Powers Authority (TJPA) www.tjpa.org Chief Financial Officer: Franklin Wong; fwong@tjpa.org; 415-597- 4617; Budget & Procurement Director; Oscar Quintanilla; oquintanilla@tjpa.org; 415-597-4619

Tri Delta Transit (ECCTA) www.trideltatransit.com DBE Liaison Officer: Tania Babcock; tbabcock@eccta.org; 925-754-6622 ext. 223

Western Contra Costa Transit Authority (WestCAT) www.westcat.org Grants & Compliance Manager: Mike Furnary; mike@westcat.org; 510-724-3331

THANK YOU

